# NOTICE OF AND AGENDA FOR: HOWARD COUNTY COUNCIL REGULAR MEETING HOWARD COUNTY ADMINISTRATION CENTER 220 NORTH MAIN STREET, ROOM 338 (3<sup>RD</sup> FLOOR) TUESDAY, OCTOBER 24, 2023, AT 4:00 P.M.

- I. Pledge of Allegiance and Prayer
- II. Opening of the Regular Meeting and Approval of Minutes
- III. Additional Appropriations Ordinance No. 2023-HCCO-44
  - A. Sheriff's Office Jerry Asher
    - i. LIT Special Purpose Fund No Department (Employee Expenses): 1114.0000
    - ii. LIT Special Purpose Fund Jail: 1114.0380
  - B. Clerk's Office Debbie Stewart
    - . Clerk's Records Perpetuation Fund: 1119
  - C. Highway Department Amber Tolle
    - i. Motor Vehicle Highway Fund: 1176
- IV. Transfers Resolution No. 2023-HCCR-16
  - A. Sheriff's Office Jerry Asher
    - i. County General Fund Sheriff: 1000.0005
    - ii. LIT Special Purpose Fund Jail: 1114.0380
  - B. Maintenance Department Bill Stonestreet
    - i. County General Fund Maintenance: 1000.0313
  - C. Soil & Water Conservation Office René Weaver
    - i. County General Fund Soil & Water Conservation: 1000.0750
  - D. Howard Haven Jennifer Brower
    - i. County General Fund Howard Haven: 1000.9600
- V. Salary Ordinance Amendments Ordinance No. 2023-HCCO-45
- VI. Old Business
- VII. New Business
  - A. Appointments to Redevelopment Commission
- VIII. Other Council Business
- IX. Adjournment of Regular Meeting

JOHN J. ROBERTS, PRESIDENT DARYL MAPLE, VICE PRESIDENT BRYAN ALEXANDER, COUNCILMAN MARTHA J. LAKE, COUNCILWOMAN FRANK FAULKNER, COUNCILMAN TIM CUTHBERT, COUNCILMAN BRETT SANDERS, COUNCILMAN

#### HOWARD COUNTY COUNCIL MEETING: SEPTMEBER 26, 2023

The Howard County Council met in Regular Session on Tucsday, September 26, 2023, at 4:00 p.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included Council President John J. Roberts, Council Vice President Daryl Maple, Council Members Tim Cuthbert, Martha J. Lake, Bryan Alexander, Brett Sanders, Frank Faulkner, County Auditor Jessica Secrease, and County Attorney Alan Wilson. The meeting was called to order and conducted by Council President Roberts.

Councilman Cuthbert led the Pledge of Allegiance, and Councilwoman Lake offered a word of prayer.

#### IN THE MATTER OF APPROVAL OF MINUTES:

The minutes from the regular meeting held on August 22, 2023, having been previously submitted and reviewed, were approved on a motion made by Councilman Faulkner. Councilwoman Lake seconded the motion, and the motion carried.

#### IN THE MATTER OF ORDINANCE NO. 2023-HCCO-37- ADDITIONAL APPROPRITIONS:

Auditor Jessica Secrease read Ordinance No. 2023-IICCO-37 - Additional Appropriations one time, and the ordinance was acted upon as follows:

	Additional Appropriations and Reductions	Requested	Approved
1000 0005	COUNTY GENERAL FUND: Sheriff:		
23210	Gas, Oil, & Lubricants	25,000.00	25,000.00
32202	Utilities	140,000.00	140,000.00
	TOTAL COUNTY GENERAL FUND:	165,000.00	165,000.00
1138 9601	CUMULATIVE CAPITAL DEVELOPMENT FUND: Information Systems:		
32460	Computer Maintenance	28,559.00	28,559.00
47210	Equipment	10,642.00	10,642.00
	TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND:	39,201.00	39,201.00
1237	OPIOID RESTRICTED FUND:		
30000	Other Services & Charges	139,217.17	139,217.17
	TOTAL OPIOID RESTRICTED FUND:	139,217.17	139,217.17
1238	OPIOID UNRESTRICTED FUND:		
30000	Other Services & Charges	2,094.95	2,094.95
	TOTAL OPIOID UNRESTRICTED FUND:	2,094.95	2,094.95
1239	MEIJER OPIOID SETTLEMENT FUND:		
31115	Donation	559,500.00	559,500.00
31125	Donation Administration	3,000.00	3,000.00
	TOTAL MEIJER OPIOID SETTLEMENT FUND:	562,500.00	562,500.00
2542	COUNTY USER FEE – PROJECT INCOME FUND:		
33131	Participant Meals	35,000.00	35,000.00
35640	Rental/Lease Fees	184,000.00	184,000.00
	TOTAL COUNTY USER FEE – PROJECT INCOME FUND:	219,000.00	219,000.00
	TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:	1,127,013.12	1,127,013.12

#### 1000 County General Fund | 0005 Sheriff:

Sheriff Jerry Asher requested an additional appropriation to cover utilities, gas, and oil for the rest of the year.

#### 1138 Cumulative Capital Development Fund | 9601 Information Systems:

Information Systems Director Jeremy Stevens requested an additional appropriation to cover the increased annual maintenance cost of Microsoft Office licenses for 2023-2024 and to cover the CrowdStrike Spotlight feature.

#### 1237 Opioid Restricted Fund:

Commissioner President Brad Bray requested to appropriate the State opioid distribution.

#### 1238 Opioid Unrestricted Fund:

Commissioner President Brad Bray requested to appropriate the State opioid distribution

#### 1239 Meijer Opioid Settlement Fund:

Commissioner President Brad Bray requested to appropriate the opioid settlement funds received from Meijer.

#### 2542 County User Fee-Project Income Fund:

Community Supervision Director Dustin DeLong requested an additional to cover meal cost for participants and to cover the rental fee for the GPS units.

The additional appropriations were approved on a motion made by Councilman Faulkner to approve Ordinance No. 2023-IICCO-37 – Additional Appropriations. Councilwoman Lake seconded the motion, and the motion carried.

#### IN THE MATTER RESOLUTION NO. 2023-HCCR-15-TRANSFERS:

Auditor Jessica Secrease read Resolution No. 2023-HCCR-15-- Transfers one time, and the ordinance was acted upon as follows:

	Transfer From		Transfer To	Requested	Approved
1114	LIT - SPECIAL PURPOSE FUNI	<u>):</u>			
0380	Jail:	10000	Oti	70 000 00	70 000 00
11906	Correctional Officer	12200	Overtime - Correctional Officer	70,000.00	70,000.00
12007	Part-Time Cook	12008	Part-Time Correctional Officer	15,000.00	15,000.00
33740	Care of Individuals	23350	Institution & Medical Supplies	66,000.00	66,000.00
9603	KYC - Emergency Shelter Care:		••		
11713	Youth Manager	32510	Building Structure Repair	50,000.00	50,000.00
9605	KYC - Secure Detention:			•	
11713	Youth Manager	32510	Building Structure Repair	50,000.00	50,000.00
	-				
1170	LIT - PUBLIC SAFETY FUND:				
12300	Dispatcher	12305	Overtime - Dispatcher	30,000.00	30,000.00
12300	Disputorior	12303	O voi tillio Dispatonoi	20,000.00	20,000.00

#### 1114 LIT - Special Purpose Fund | 0380 Jail:

Sheriff Asher requested a transfer to cover a shortage in Correctional Officers and for additional medical supplies.

#### 1114 LIT – Special Purpose Fund | 9603 KYC – Emergency Shelter Care:

Assistant Director Michelle Ege requested a transfer to pay for the new garage being built on their property.

#### 1114 LIT - Special Purpose Fund | 9605 KYC - Secure Detention:

Assistant Director Michelle Ege requested a transfer to pay for the new garage being built on their property.

#### 1170 LIT- Public Safety Fund:

Sheriff Jerry Asher requested a transfer to cover the shortage in Dispatch.

Councilman Maple made a motion to approve Resolution No. 2023-HCCR-15 – Transfers as read. Councilman Sanders seconded the motion, and the motion carried.

#### IN THE MATTER OF ORDINANCE. NO. 2023-HCCO-38- SALARY ORDINANCE AMENDMENTS:

Auditor Jessica Secrease, read Ordinance No. 2023-HCCO-38 – Salary Ordinance Amendments one time, and the ordinance was acted upon as follows:

	Salary Amendments		Requested	Approved
<u>1114</u>	LIT - SPECIAL PURPOSE FUND:			
<u>0380</u>	Jail:			
11906	Correctional Officer		(70,000.00)	(70,000.00)
12007	Part-Time Cook		(15,000.00)	(15,000.00)
12008	Part-Time Correctional Officer		15,000.00	15,000.00
12200	Overtime - Correctional Officer		70,000.00	70,000.00
<u>9603</u>	KYC - Emergency Shelter Care:			
11713	Youth Manager		(50,000.00)	(50,000.00)
<u>9605</u>	KYC - Secure Detention:			
11713	Youth Manager	1	(50,000.00)	(50,000.00)
1170	LIT-PUBLIC SAFETY FUND:			
12300	Dispatcher		(30,000.00)	(30,000.00)
12305	Overtime - Dispatcher		30,000.00	30,000.00

Councilman Alexander made a motion to approve Ordinance No. 2023-HCCO-38 — Salary Ordinance Amendments as read; Councilwoman Lake seconded the motion, and the motion carried.

#### **NEW BUSINESS:**

#### ProPEL U.S. 31 South Project

Cassidy Hunter, Dan Miller, and Jonathan Wallis presented the Commissioners with an update on the ProPEL U.S. 31 study. ProPEL is an INDOT initiative for transportation planning. Ms. Hunter stated that public feedback is crucial in the success of the study and that their team has spent a lot of time throughout the summer in the communities affected by the project. The study spans from 276<sup>th</sup> Street to just south of the Eel River in Miami County. The study will be completed by the end of 2024. They do have a website that has all the study information on it. Councilman Faulkner stated that there have been several concerns with what is being proposed for U.S. 31 by the Grissom Airforce Base. Ms. Hunter and Mr. Miller stated that they have been working closely with the Grissom Airforce Base to achieve the best possible outcome for U.S. 31 in that area.

#### OTHER COUNCIL BUSINESS:

Councilman Faulkner stated that he would like to discuss the current dress code requirements for the Council. He stated that he would be okay not having to ware a tie to every meeting. President Roberts stated that he can do as he wishes and that they will discuss this further at a later date. President Roberts announced that the County Budget  $\Lambda$ doption Meeting will be held on October 12<sup>th</sup>, 2023 at 4:00 p.m. in the meeting room.

There being no further business to come before the Council at this time, the meeting was adjourned at 4:53 p.m. on a motion made by Councilwoman Lake. Councilman Alexander seconded the motion, and the motion carried.

HOWARD COUNTY COUNCIL
 JOHN J. ROBERTS, PRESIDEN
DARYL MAPLE, VICE PRESIDEN
 BRYAN ALEXANDER COUNCILMA

	MARTHA J. LAKE, COUNCIL WOMAN
	FRANK FAULKNER, COUNCILMAN
	TIM CUTHBERT, COUNCILMAN
	BRETT SANDERS, COUNCILMAN
ATTEST:	
JESSCIA SECREASE, AUDITOR	
Howard County Council Meeting: September 26, 2023	

#### HOWARD COUNTY COUNCIL 2024 BUDGET SESSION: AUGUST 30, 31, SEPTEMBER 15, AND OCTOBER 12, 2023

The Howard County Council met to begin the 2024 Budget Workshop Sessions, which included Department Head and Elected Official Presentations, on Wednesday, August 30, 2023, at 8:30 a.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included Council President John J. Roberts, Vice President Daryl Maple, Members Bryan Alexander, Martha J. Lake, Frank Faulkner, Tim Cuthbert, and Brett Sanders. Also in attendance was County Attorney Alan Wilson and County Auditor Jessica Secrease. The meeting was called to order and conducted by Council President Roberts.

The 2024 Budget Presentations were held on August 30 and August 31, 2023. The 2024 Budget Hearing was held on September 15, 2023. The 2024 Budget and Tax Rates Adoption was held on October 12, 2023.

The 2023 Budget Workshop Session was called to order by Council President Roberts at 8:30 a.m. on August 30, 2023.

#### IN THE MATTER OF 2024 BUDGET WORKSHOPS & PRESENTATIONS:

The Howard County Council listened to budget presentations as listed below:

		2024 Budget Presentation Schedule	CLASSING WEST SAN
Time	Fund Number	Fund Name	Presenter(s)
	no de la companya de	Wednesday, August 30, 2023	
8:30 a.m.	N/A	Convention, Visitors, & Tourism Commission Budget	Sherry Matlock
8:45 a.m.	1000.0011	County General - County Extension	Allison Hillis
9:00 a.m.	1000.0308	County General - Weights & Measures	Joe Baldwin
9:15 a.m.	1000.0007	County General - Coroncr	Dr. Steve Seele
9:30 a.m.	N/A	Harrison Township Budget	Suc Payne
9:45 a.m.	1000.0235	County General - Probation	Dustin DeLong
	1132	Community Corrections	
	2000	Adult Probation Administration	
	2042	Community Transition Program	
	2050	Juvenile Probation Administration	
	2100	Supplemental Adult Probation	
	2150	Supplemental Juvenile Probation	
	2501	County User Fce - Alcohol & Drug	
	2542	County User Fee - Project Income	
	8131	Probation VOCA Grant	
	8160	Addiction Response Grant	
	9118	Adult Probation Case Manager Grant	
	9130	Community Supervision Incentive Grant	
10:10 a.m.	1135	Cumulative Bridge	Amber Tolle
	1169	Local Road & Street	
	1173	MVH Restricted	
	1176	Motor Vehicle Highway	
10:30 a.m.	Break		
10:45 a.m.	1000.0079	County General - Plan Commission	Greg Sheline
11:00 a.m.	1000.0001	County General - Clerk	Debbie Stewart
	1000.0062	County General - Election	
	1119	Clerk's Records Perpetuation	
11:15 a.m.	1000.0313	County General - Maintenance	Bill Stonestreet
	1114.0313	LIT - Special Purpose - Maintenance	
	1138.0000	Cumulative Capital Development	
11:30 a.m.	1000.0013	County General - Center Township Assessor	Tanner Heady
	1131	Sales Disclosure (County Share)	
11:45 a.m.	1000.0008	County General - Assessor	Mindy Heady

	1131	Sales Disclosure (County Share)	
10.00	1188.0008	Reassessment - Assessor	
12:00 p.m.		Office will provide lunch for Council)	177 NV 16
1:00 p.m.	1000.0068		Karen Wolfe
l:15 p.m.	1154	Enhanced Access	Toric Kelley
	1160	ID Security Protection	
	1189	Recorder's Record Perpetuation	
	1217	County Elected Officials Training	
l:30 p.m.	1000.0012	County General - Veterans' Services	Dale Truax
l:45 p.m.	1148	Drug Free Community	Rob Pruett
2:00 p.m.	1000.0750	County General - Soil & Water Conservation	René Weaver
2:15 p.m.	1000.0003	County General - Treasurer	Christie Branch
2:30 p.m.	1000.0061	County General - Council	John Roberts
2:45 p.m.	1000.0117	County General - Human Resources	Kari Rennaker
3:00 p.m.	1000.0005	County General - Sheriff	Jerry Asher
	1114.0380	LIT - Special Purpose - Jail	
	1138.0000	Cumulative Capital Development	
	1170	LIT - Public Safety	
	1175	Misdemeanant	
	1222	Statewide 9-1-1	
	2508	County User Fee - Law Enforcement Training	
	4903	Howard County Sheriff Work Program	
\$ 4 \$ 4 \$ 1		Thursday, August 31, 2023	
			Indee Lum Mumor
3:30 a.m.	1000.0232	County General - Circuit Court	Judge Lynn Murray
	8895	Title IV-D Incentive	VC -1 - C) -11:
3:45 a.m.	1114.9603	LIT - Special Purpose - Kinsey Youth Center	Kathy Cullison
	1114.9605	LIT - Special Purpose - KYC Secure Detention	
	4935	KYC - FFT User Fees	
9:00 a.m.	1212	CASA	Holly Becker
	8146	CASA VOCA Grant	
9:15 a.m.	1000.0202	County General - Superior Court II	Judge Brant Parry
	2524	County User Fee - Mental Health Court	
	2525	County User Fee - Veterans' Court	
9:30 a.m.	1159	Health	James Vest
	1161	Local Public Health Services	
10:00 a.m.	1000.0203	County General - Superior Court III	Judge Doug Tate
10:15 a.m.	Break		3 3
10:30 a.m.	1000.0174	County General - County Museum	Anne Shaw
10.50 u	1112	LIT - Economic Development	Annihilation and the state of t
10:45 a.m.	1000.0006	County General - Surveyor	Dave Duncan
10:43 a.iii.	1202	Surveyor's Corner Perpetuation	Dave Danean
l 1:00 a.m.	1197	Stormwater Management Operation	Greg Lake
11:00 a.m.		<u> </u>	Greg Dake
11 15	4918	Kitty Run Bond	Janice Hart
11:15 a.m.	1000.0302	County General - EMA	Jamee Hait
	1152	Emergency Planning/Right to Know	T: C D
11:30 am	1000.9600	County General - Howard Haven	Jennifer Brower
	Lunch		
12:00 p.m.			
12:00 p.m. 1:00 p.m.	1112	LIT - Economic Development	Tammy Corn
12:00 p.m. 1:00 p.m.	1112 1000.0210	County General - Magistrate Court	Judge Cheyenne Shephere
11:30 a.m. 12:00 p.m. 1:00 p.m. 1:15 p.m. 1:30 p.m.	1112		
12:00 p.m. 1:00 p.m. 1:15 p.m.	1112 1000.0210	County General - Magistrate Court	Judge Cheyenne Shephere
12:00 p.m. 1:00 p.m. 1:15 p.m.	1112 1000.0210 1000.0000 1114.0000	County General - Magistrate Court Employee Expense Accounts	Judge Cheyenne Shephere
12:00 p.m. 1:00 p.m. 1:15 p.m.	1112 1000.0210 1000.0000 1114.0000 1188.0000	County General - Magistrate Court Employee Expense Accounts [FICA, PERF, and Insurance]	Judge Cheyenne Shephere
12:00 p.m. 1:00 p.m. 1:15 p.m.	1112 1000.0210 1000.0000 1114.0000 1188.0000 1000.0002	County General - Magistrate Court  Employee Expense Accounts  [FICA, PERF, and Insurance]  County General - Auditor	Judge Cheyenne Shephere
12:00 p.m. 1:00 p.m. 1:15 p.m.	1112 1000.0210 1000.0000 1114.0000 1188.0000	County General - Magistrate Court Employee Expense Accounts [FICA, PERF, and Insurance]	Judge Cheyenne Shephere

1:45 p.m.	1000.0009	County General - Prosecutor	Mark McCann
	1000.0660	County General - Prosecutor - Title IV-D	
	2511	County User Fee - Pretrial Diversion	
1	4905	Prosecutor Bad Check/Copy	
	4930	Law Enforcement	
	8109	Stop Violence Against Women Grant	
	8897	Title IV-D Incentive - Prosecutor	
2:15 p.m.	N/A	Recycling District Budget	Mikki Jeffers
2:30 p.m.	1000.0271	County General - Public Defender	Andrew Vandenbosch
3:00 p.m.	1000.0068	County General - Commissioners	Brad Bray
	1112	LIT - Economic Development	
	1138.0000	Cumulative Capital Development	
3:15 p.m.	1000.9601	County General - Information Systems	Jeremy Stevens
	1138.9601	Cumulative Capital Development - Information Systems	
3:30 p.m.	1000.0201	County General - Superior Court I	Judge Matthew Elkin
	1000.0225	County General - Unified Courts	
ł	2512	County User Fee - Jury Pay	
ŀ	2513	County User Fee - Drug Court	
	2514	County User Fee - Reentry Court	
3:45 p.m.	1000.0204	County General - Superior Court IV	Judge Hans Pate

Council President Roberts called for the 2024 Budget Session to be continued. The 2024 Budget Hearing will begin at 8:30 a.m. on September 15, 2023.

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#### IN THE MATTER OF THE 2024 BUDGET HEARING:

Council President Roberts continued the 2024 Budget Session on September 15, 2023. Discussions were held for each fund, and revisions were made. All funds were approved as discussed on consensus. The requested and adopted figures are listed below.

4.27	2024 Adopted Budger		Maint Light
Fund 1	000: County General		
Location	n 0000: No Location (Employee Expenses)		
15210	FICA	\$	1,050,000
15220	PERF	\$	1,525,000
15230	Insurance	\$	3,830,000
	Location Tota	d: \$	6,405,000
Location	n 0001: Clerk		
11100	Elected Official	\$	65,580
11200	Chief Deputy	\$	46,337
11300	First Deputy (2)	\$	87,254
11400	Second Deputy (6)	\$	252,462
11436	Bookkeeper (2)	\$	85,440
11600	Part-Time Hourly	\$	65,000
22300	File Stamps	\$	1,000
23600	Office Supplies	\$	35,000
31210	Maintenance & Service Contracts	\$	6,000
32120	Postage	\$	75,000
32530	Equipment Repair	\$	1,000
32600	Dues & Subscriptions	\$	1,000
	Location Tota	d: \$	721,073
Location	n 0002: Auditor		
11100	Elected Official	\$	70,707
11200	Chief Deputy	\$	57,765

	<b>)</b>		
60.000	5	Uniform - Deputy (40)	13300
5,000	69	Overtime - Community Police	12800
3,000	8	Overtime - Deputy	12400
22,500	8	Shift Difference - Deputy (23)	12130
44,000	\$	Longevity	12108
68,000	€9	Specialist Pay	11929
58,944	69	Chief Matron/Personnel Administrator	11921
98,258	8	Process Server (2)	11909
100,000	€9	Overtime - Deputy	11907
411,030	69	Corporal (6)	11802
209,781	8	Sergeant (3)	11801
69,927	S	Courthouse Sergeant	11732
64,727	8	Task Force Coordinator	11731
88,890	8	Major	11727
77,350	8	Captain	11703
73,025	↔	Lieutenant	11702
20,000	<del>⇔</del>		11700
7,000	\$	Overtime - Courthouse Security Officer	11409
423,891	€> €	Court Security Officer (9)	11408
160,040	9 6	Clarical II (A)	11/07
128 040	<i>A</i>	Clarical I (3)	11406
68 507	A 6	Detective Coordinator	11314
1,500,606	<b>₽</b>	Investigator (2)	11313
1 255 929	A 6	Departs (22)	11212
42,074 L	9 6	Marit Board	11303
753 CV1	9		Location
276,349	653	Location Total:	
1,000	\$	Equipment	47210
350	÷	Dues & Subscriptions	32600
400	€		32530
16,500	€9	Contract Services - Tax Bills	32201
400	69	Travel & Training	32130
21.000	5-9	Postage	32120
2.000	69	Contract Services	31200
3.000	so.	Office Supplies	23600
1.000	60	Overtime	11800
36.071	6-9	Part-Time	11700
40,04 <i>/</i>	× 6	First Denuty	11304
63,791	9 65	Elected Official	11100
		Location 0003: Treasurer	Locatio
600,563	S	Location Total:	
700	₩.	Dues & Subscriptions	32600
200	60	Equipment Repair	32530
450	69	Travel & Training	32130
1 000	÷	Postage	32120
1 500	<b>≯</b> €	Waintenance & Service Contracts	31210
6 500	A) 6	Office Supplies	23600
3,176	9 60	Pirst Deputy - Finance (2)	11800
122,271	69	Second Deputy - Property (3)	11404
82,320	· 6	Second Deputy - Finance (2)	11403
126,204	69	First Deputy - Property (3)	11303
-, -, -			

23210	Gas, Oil, & Lubricants	\$	250,000
23230	Batteries	\$	1,000
23301	Criminal Invest Supplies	\$	3,000
23400	Dive Team Supplies	\$	500
23500	SWAT Supplies	\$	5,000
23600	Office Supplies	\$	10,000
23601	Emergency Response Team Supplies	\$	1,500
23700	Canine Supplies	\$	3,000
23710	Other Supplies	\$	2,000
23750	IDACS Supplies	\$	3,000
23800	Hostage Negotiation Supplies	\$	
25200			1,000
· · · · · · · · · · · · · · · · · · ·	Garage & Motor Repair Supplies	\$	50,000
31210	Maintenance & Service Contracts	\$	70,000
32120	Postage	\$	15,000
32130	Travel & Training	\$	11,750
32131	Travel & Training - Firearms	\$	3,960
32202	Utilities	\$	725,000
32330	Criminal Investigation Service	\$	500
32340	Dive Team Services	\$	1,000
32370	Canine Scrvices	\$	3,000
32410	Printing	\$	2,500
32520	Garage & Motor Repair	\$	15,000
35220	Merit Pension	\$	601,449
36130	ID Badging System	\$	500
	Location Total	\$	5,675,007
Location	n 0006: Surveyor		
11100	Elected Official	\$	60,197
11304	First Deputy	\$	52,094
11305	First Deputy	\$	57,750
11315	Secretary	\$	41,947
11605	Administrative Assistant	\$	41,947
11700	Part-Time	\$	20,800
23210	Gas, Oil, & Lubricants	\$	3,000
		\$	
23600	Office Supplies	<b>3</b>	3,350
23630	Printer Supplies	•	500
00010		\$	500
23710	Other Supplies	\$	300
31200	Other Supplies Contract Services	\$	300 4,500
31200 31210	Other Supplies Contract Services Maintenance & Service Contracts	\$ \$ \$	300 4,500 3,500
31200 31210 32120	Other Supplies Contract Services Maintenance & Service Contracts Postage	\$ \$ \$ \$	300 4,500 3,500 1,600
31200 31210 32120 32130	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training	\$ \$ \$ \$	300 4,500 3,500 1,600 1,500
31200 31210 32120 32130 32160	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications	\$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012
31200 31210 32120 32130 32160 32200	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications	\$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200
31200 31210 32120 32130 32160 32200 32520	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair	\$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750
31200 31210 32120 32130 32160 32200	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications	\$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200
31200 31210 32120 32130 32160 32200 32520	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair	\$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750
31200 31210 32120 32130 32160 32200 32520 32530	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair	\$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250
31200 31210 32120 32130 32160 32200 32520 32530 32600	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair Dues & Subscriptions	\$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250
31200 31210 32120 32130 32160 32200 32520 32530 32600 33213	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair Dues & Subscriptions Obstruction Investigations	\$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250 700 5,000
31200 31210 32120 32130 32160 32200 32520 32530 32600 33213 47210	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair Dues & Subscriptions Obstruction Investigations Equipment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250 700 5,000 7,950
31200 31210 32120 32130 32160 32200 32520 32530 32600 33213 47210	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair Dues & Subscriptions Obstruction Investigations Equipment Location Total:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250 700 5,000 7,950 312,847
31200 31210 32120 32130 32160 32200 32520 32530 32600 33213 47210 Location	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair Dues & Subscriptions Obstruction Investigations Equipment  Location Total: 10007: Coroner Elected Official	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250 700 5,000 7,950 312,847
31200 31210 32120 32130 32160 32200 32520 32530 32600 33213 47210 Location 11100 11316	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair Dues & Subscriptions Obstruction Investigations Equipment Location Total: 10007: Coroner Elected Official Secretary	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250 700 5,000 7,950 312,847
31200 31210 32120 32130 32160 32200 32520 32530 32600 33213 47210 Location 11100 11316 11700	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair Dues & Subscriptions Obstruction Investigations Equipment Location Total: 10007: Coroner Elected Official Secretary Part-Time	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250 700 5,000 7,950 312,847 94,548 40,088 64,469
31200 31210 32120 32130 32160 32200 32520 32530 32600 33213 47210 Location 11100 11316 11700 23210	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair Dues & Subscriptions Obstruction Investigations Equipment Location Total: 10007: Coroner Elected Official Secretary Part-Time Gas, Oil, & Lubricants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250 700 5,000 7,950 312,847 94,548 40,088 64,469 6,000
31200 31210 32120 32130 32160 32200 32520 32530 32600 33213 47210 Location 11100 11316 11700	Other Supplies Contract Services Maintenance & Service Contracts Postage Travel & Training Communications Advertisements & Publications Garage & Motor Repair Equipment Repair Dues & Subscriptions Obstruction Investigations Equipment Location Total: 10007: Coroner Elected Official Secretary Part-Time	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	300 4,500 3,500 1,600 1,500 1,012 1,200 750 3,250 700 5,000 7,950 312,847 94,548 40,088 64,469

	15,600	8	Part-Time	11700
Other Supplies         \$           Contract Services         \$           Connunications         \$           Communications         \$           Advertisements & Publications         \$           Carage & Motor Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         *           Location Total:         \$           Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         *           Incation Total:         \$           Equipment         *           Autopsy and Lab         *           Mileage         *           Equipment         *           Incation Total:         *           Equipment         *           Incation Total:         *           Incation Total:         *           Supplies         *           Incation Total:         *           Supplies         *      <	2,000	\$	Intern	11515
Other Supplies         \$           Contract Services         \$           Communications         \$           Advertisements & Publications         \$           Carage & Motor Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Medical & Hospital Transport         \$           Mileage         \$           Equipment         \$           Equipment         \$           Horsecutor         \$           Prosecutor         \$           Prosecutor - Supplies         \$           Infired Deputy Prosecutor         \$           First Deputy - Superior Court III         \$           First Deputy - Superior Court IV         \$           Deputy Prosecutor - Superior Cour	40,948	\$	Administrator	11317
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autorsy and Lab         \$           Mileage         \$           Equipment         \$           Investigator         \$           Prist Deputy Prosecutor - Superior Court III         \$           Pirst Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Superior Court IV         \$	38,777	\$		11203
Other Supplies         \$           Contract Services         \$           Connunications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Carage & Motor Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         I.ccation Total:         \$           Mileage         \$           Mileage         \$         \$           Mileage         \$         \$           Equipment         I.ccation Total:         \$           Prist Deputy And Lab         \$         \$           Mileage         I.ccation Total:         \$           Equipment         I.ccation Total:         \$           Mileage         I.ccation Total:         \$           Samplies         I.ccation Total:         \$			0011: County Extension	Locatio
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autorsy and Lab         \$           Mileage         \$           Equipment         \$           Mileage         \$           Equipment         \$           Mileage         \$           Equipment         \$           Mileage         \$           Equipment         \$           Autorsy and Lab         \$           Mileage         \$           Equipment         \$           Autorsy and Lab         \$           Mileage         \$           Equipment         \$           Location Total         \$           Medical & Hospital Transport         \$           I print Deputy Prosecutor         \$           I print Deputy Prosecutor - Superior Court III         \$           First Deputy - Drug Transport         \$           S	1,108,279	es	Location	
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Incentify         \$           Mileage         \$           Equipment         \$           Incentify         \$           Mileage         \$           Equipment         \$           Incentify         \$           Incentify         \$           Incentify         \$           Incentify         \$           Incentify         \$           Incentify         \$	600	€9	Law Books	47240
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Carage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total.           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total.           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total.           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total.           Jend Stack         \$           Mileage         \$           Equipment         Location Total.           Location Total.         \$           Jenuty Prosecutor         \$           Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Superior Court IV	2 500	50 6	Critice Allowance	47210
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Communications         \$           Communications         \$           Communications         \$           Communications         \$           Carage & Motor Repair         \$           Equipment         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location 70tal.           Autopsy and Lab         \$           Mileage         \$           Mileage         \$           Mileage         \$           Mileage         \$           Mileage         \$           Equipment         Location           Investion         \$           Director         \$           First Deputy Prosecutor         \$           Superior Court IV         \$           Deputy Prosecutor - Superior Court IV	10,000	9 6	Grant Match	34111
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Locations         \$           Advertisements & Publications         \$           Advertisements & Motor Repair         \$           Location         \$           Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Medical & Hospital Transport         \$           Location         \$           Medical         \$           Location         \$	200	> 0	Bond & Notary Fees	32610
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Adviser         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Melical & Hospital Transport         \$           Autopsy and Lab         \$           Melical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Melical & Hospital Transport         \$           Mileage         \$           Office Supplies         \$           First Deputy Acceptor         \$           Prist Deputy Prosecutor         \$           Prist Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Superior Court IV         \$           <	300	8	Dues & Subscriptions	32600
Other Supplies         \$           Contract Services         \$           Connumications         \$           Communications         \$           Communications         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Mulicage         \$           Equipment         \$           Location         \$           Mulicage         \$           Equipment         \$           Location         \$           Superior Court III         \$	300	S	Printing	32410
Other Supplies         \$           Contract Services         \$           Communications         \$           Communications         \$           Communications         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Mulcage         \$           Autopsy and Lab         \$           Mulcage         \$           Equipment         \$           Location Total         \$           Mulcage         \$           Equipment         \$           Invaccutor         Superior Court III	300	69	Advertisements & Publications	32200
Other Supplies         \$           Contract Services         \$           Contract Services         \$           Communications         \$           Communications         \$           Communications         \$           Communications         \$           Carage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Investigate         \$           Deputy Prosecutor         \$           Superior Court II         \$           Suppriver	2,000	69	Transcripts	32190
Other Supplies         \$           Contract Services         \$           Contract Services         \$           Communications         \$           Conflow         \$           Micage         \$           Equipment         Location           Localion         \$           Mileage         \$           Equipment         Location           Location         \$           Mileage         \$           Equipment         Location           Location         \$           Socation         \$           Mileage         \$           First Deputy Prosecutor	3,000	69	Travel & Training	32130
Other Supplies         \$           Contract Services         \$           Communications         \$           Communications         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Autopsy & Motor Repair         \$           Equipment         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total:         \$           Autopsy and Lab         \$           Mileage         \$         \$           Equipment         Location Total:         \$           Autopsy and Lab         \$         \$           Mileage         \$         \$           Equipment         Location Total:         \$           Mileage         \$         \$           Equipment         Location Total:         \$           Investigator         Location Total:         \$           Prist Deputy Prosecutor - Superior Court IV         \$         \$           Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Superior	2,000	59	Postage	32120
Other Supplies         \$           Contract Services         \$           Communications         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Leguipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         *           Incation Total:         \$           Mileage         \$           Equipment         *           Incation Total:         \$           Mileage         \$           Equipment         *           Incation Total:         \$           S         *           Mileage         \$           Equipment         *           Incation Total:         \$           S         *           Incation Total:         \$           S         *           Invision Total:         \$           S         *           Investigator <td>3,000</td> <td>8</td> <td>Contract Services</td> <td>31200</td>	3,000	8	Contract Services	31200
Other Supplies         \$           Contract Services         \$           Communications         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Leguipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         *           Autopsy and Lab         \$           Mileage         \$           Equipment         *           Mileage         \$           Equipment         *           Autopsy and Lab         *           Mileage         \$           Equipment         *           Mileage         \$           Equipment         *           Mileage         \$           Equipment         *           Invasion         *           Deputy Prosecutor         *           Superior Court IV         \$           Deputy Prosecutor - Superior Court IV         \$	2,000	€9	Witnesses & Translators	31120
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisement & Prosecutor         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total.           Mileage         \$           Equipment         Location Total.           S         \$           Mileage         \$           Equipment         Location Total.         \$           Mileage         \$           Equipment         Location Total.         \$           Mileage         \$         \$           Equipment         Location Total.         \$           Invested Suppliemental         \$         \$           Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Superior Court IV         \$	9,000	₩	Office Supplies	23600
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Investigator         \$           Office Supplies         \$           Investigator         \$           Prosecutor - Superior Court III         \$           Priest Deputy - Drug Task         \$           Administrator         \$           Deputy Prosecutor - Superior Court III         \$           Deputy Prosecutor - Superior Court III         \$           Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Superior Court I	37,975	S	Criminal Enforcement Clerk 03	11815
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Equipment Repair         \$           Dus & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Mileage         \$           Equipment         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Location Total:         \$           \$         \$           Mileage         \$           Equipment         \$           Location Total:         \$           \$         \$           Investicator         \$	41,967	69	Criminal Enforcement Clerk 02	11814
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Communications         \$           Advertisements & Publications         \$           Advertisement Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Jocation Total         \$           Mileage         \$           Equipment         \$           Jocation Total         \$           Jorosecutor - Supplemental         \$           Jorosecutor - Superior Court III         \$           Jocation Total         \$           S         \$ <t< td=""><td>41,967</td><td>69</td><td>IV-D Criminal Caseworker - Supplemental</td><td>11803</td></t<>	41,967	69	IV-D Criminal Caseworker - Supplemental	11803
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Communications         \$           Advertisements & Publications         \$           Carage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Mileage         \$           Equipment         \$           Mileage         \$           Equipment         \$           Incestion         \$           Office Supplies         \$           Incestion         Superior Court III           Inceptive Prosecutor - Superior Court III         \$           Priest Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Superior Court IV </td <td>51,198</td> <td>₩.</td> <td>Deputy Pros - Magistrate Court</td> <td>11437</td>	51,198	₩.	Deputy Pros - Magistrate Court	11437
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisement & Subscriptions         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Location Total:         \$           Mileage         \$           Equipment         \$           Mileage         \$           Equipment         \$           Location Total:         \$           \$         \$           Prosecutor - Supprior Court III         \$           Prosecutor - Superior Court III         \$           Deputy Prosecutor - Superior Court IV         \$ </td <td>110.890</td> <td><b>S</b></td> <td>Deputy Prosecutor - Superior Court I</td> <td>11435</td>	110.890	<b>S</b>	Deputy Prosecutor - Superior Court I	11435
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Mileage         \$           Equipment         *           Mileage         \$           Equipment         *           Mileage         \$           Equipment         *           Mileage         \$           Equipment         *           Location Total         \$           *         *           Office Supplies         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *	93 713	<b>∞</b> €	ecutor - Superior Court	11333
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total:           Mileage         \$           Equipment         Location Total:           S         \$           Office Supplies         Location Total:           Office Supplies         Location Total:           S         \$           Prosecutor - Superior Court III         \$           Pirst Deputy - Drug Task         \$           Administrator         \$           Deputy Prosecutor - Superior Court III         \$           Deputy Prosecutor - Superior Court IV         \$           Deputy Prosecutor - Circuit Court         \$           Deputy Prosecutor - Circuit Court         \$           Deputy Prosecutor - Circuit Court         \$           Deputy Prosecu	53 868	A G	Investigator	11221
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         *           Autopsy and Lab         \$           Mileage         \$           Equipment         *           Incation Total:         \$           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *	21,100	9 64	Deputy Prosecutor - Circuit Court	11329
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         *           Autopsy and Lab         \$           Mileage         \$           Equipment         *           Autopsy and Lab         \$           Mileage         \$           Equipment         *           I.ocation Total:         \$           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *           *         *	110,890	€5	Deputy Prosecutor - Circuit Court	11328
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Incation Total:         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Incation Total:         \$ </td <td>51,198</td> <td>69</td> <td></td> <td>11327</td>	51,198	69		11327
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Incation Total:         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Incation Total:         \$           Director         \$           Prosecutor - Supplemental         \$           Director         \$           First Deputy - Prosecutor         \$           First Deputy - Drug Task         \$           Administrator         \$           Deputy Prosecutor - Superior Court III         \$	51,198	89	Deputy Prosecutor - Juvenile	11326
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total:           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total:           Office Supplies         Location Total:           First Deputy - Supplemental         \$           First Deputy - Superior Court III         \$           First Deputy - Superior Court III         \$           First Deputy - Drug Task         \$           Administrator         \$	51,198	\$	Deputy Prosecutor - Superior Court III	11323
Other Supplies         \$           Contract Services         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total.           S         \$           Equipment         Location Total.           S         \$           On 0008: Assessor         \$           Office Supplies         Location Total.           First Deputy - Supplemental         \$           First Deputy - Superior Court III         \$           First Deputy - Drug Task         \$	34,551	\$	Administrator	11317
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Corrage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Equipment         \$           Mileage         \$           Equipment         \$           Location Total:         \$           Office Supplies         \$           I.ocation Total:         \$           I.ocation Total:         \$           Son 0009: Prosecutor         \$           Prist Deputy Prosecutor         \$           First Deputy - Superior Court III         \$	46,737	₩	First Deputy - Drug Task	11311
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total:         \$           Equipment         Location Total:         \$           Office Supplies         Location Total:         \$           On 0009: Prosecutor         Supplemental         \$           First Deputy Prosecutor         \$         \$	41,967	8	First Deputy - Superior Court III	11310
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total:         \$           Equipment         Location Total:         \$           On 0008: Assessor         Location Total.         \$           On 0009: Prosecutor - Supplemental         Location Total.         \$	51.824	6-9	First Deputy Prosecutor	11309
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total:         \$           Equipment         Location Total:         \$           On 0008: Assessor         \$         \$           On 0009: Prosecutor         \$         \$	51.824	e	Director	11113
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Carage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         Location Total:         \$           On 0008: Assessor         Location Total:         \$           Office Supplies         Location Total:         \$	7 718	A	Prosecutor -	11104
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Location Total:         \$           Office Supplies         \$	1,000	S	0000 Proceeding	Locatio
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Location Total:         \$           5         \$	1,000	<del>\$</del>	3	23600
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autopsy and Lab         \$           Mileage         \$           Equipment         \$           Location Total:         \$				Locatio
Other Supplies       \$         Contract Services       \$         Travel & Training       \$         Communications       \$         Advertisements & Publications       \$         Garage & Motor Repair       \$         Equipment Repair       \$         Dues & Subscriptions       \$         Medical & Hospital Transport       \$         Autopsy and Lab       \$         Mileage       \$         Equipment       \$	440,305	es		
Other Supplies       \$         Contract Services       \$         Contract Services       \$         Travel & Training       \$         Communications       \$         Advertisements & Publications       \$         Garage & Motor Repair       \$         Equipment Repair       \$         Dues & Subscriptions       \$         Medical & Hospital Transport       \$         Autopsy and Lab       \$         Mileage       \$	3,000	69	Equipment	47210
Other Supplies         \$           Contract Services         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Medical & Hospital Transport         \$           Autorsy and Lah         \$	1.000	69	Mileage	33210
Other Supplies \$ \$   Contract Services \$ \$   Travel & Training \$ \$   Communications \$ \$   Advertisements & Publications \$ \$   Equipment Repair \$ \$   Equipment Repair \$ \$   Dues & Subscriptions \$ \$   Medical & Homital Transport \$ \$	200,000	50	Ē	32635
Other Supplies \$ 1  Contract Services \$ \$  Travel & Training \$ \$  Communications \$ \$  Advertisements & Publications \$ \$  Garage & Motor Repair \$ \$  Equipment Repair \$ \$	500	<b>A</b>	Medical & Hospital Transport	22622
Other Supplies \$ 1  Contract Services \$ \$  Travel & Training \$ \$  Communications \$ \$  Advertisements & Publications \$ \$  Garage & Motor Repair \$ \$	1 000	A 6	Dues & Subscriptions	32600
Other Supplies \$ 1  Contract Services \$ \$  Travel & Training \$ \$  Communications \$ \$  Advertisements & Publications \$ \$	2,000	n to	Carage & Motor Kepair	32520
Other Supplies \$ 1  Contract Services \$ \$  Travel & Training \$ \$  Communications \$ \$	500	9	Advertisements & Publications	32200
Other Supplies \$ 1  Contract Services \$ \$  Travel & Training \$	3,900	8	Communications	32160
Other Supplies \$ 1 Contract Services \$	1,500	8	Travel & Training	32130
Other Supplies \$	6,800	₩.	Contract Services	31200
	10,000	69	Other Supplies	23710

222 000	5/5	Continuation Total:	
10,000	6	Equipment	4/210
10,000	9 6	Equipment	17010
20,000	A (	Rental/Loace Flance	35640
7,000	·	Meal Reimbursements	33130
5.000	6-5	Equipment Repair	32530
50,000	↔		32410
3,000	S	Advertisements & Publications	32200
4,000	S	Communications	32160
4,000	8	Travel & Training	32130
100,000	69	Maintenance & Service Contracts	31210
20,000	69	Other Supplies	23710
40,000	8	Office Supplies	23600
60,000	6	Election Board Assistants	70771
50,000	9	Freeingt Officials	2002
125,000	9	Ansentee Anter Board	11500
125,000	9 6	Absented Victor Board	11225
0,000	9 6	Clarical Agricultures	11206
	•		Location
92,203	54		
02.202	9 6	Dues & Subscriptions	0000
2,000	9 6	Dues & Cubsoriations	33600
3 000	9 6	Traval & Training	33130
500	9	Educational Materials	23720
250	9	Budget Book Supplies	21926
89 313	A	Council Member (7)	11102
		Location 0061: Council	Locatio
108.343	88	Location Total.	
45,148	60	First Deputy	11305
63,195	€9	Elected Official	11100
		Location 0013: Center Township Assessor	Locatic
192,060	ઇજ	Location Total:	
5,500	<del>⇔</del>	Memorial Day Expenses	35480
28,000	€9	Veteran Burial	35470
6,000	<del>69</del>	Activities	33742
500	S	Dues & Subscriptions	32600
500	\$	Printing	32410
1,500	S	Travel & Training	32130
100	↔	Postage	32120
4,000	<del>⇔</del>	┼	31210
3,000	∽	Office Supplies	23600
20,072	S	╁	11700
27,390	ક્ક	Receptionist	11334
40,511	69	╁	11333
54,987	69	Veterans' Services Officer	11105
•		- 2	Location
264,387	89		
500	69	Office Equipment	41730
750	65	-	32600
750	69	┢	32530
3,550	8	├	32460
7,000	8	ļ	32130
2,500	69	╁	32120
3,750	8	-	31210
142,962	S	Contract Services	31200
1,500	6	Charming California	0.0
	-	_	264

12,000	€5	Drug Screens	32640
300	8	Dues & Subscriptions	32600
2,100	S		32120
1,634	↔	Maintenance & Service Contracts	31210
650	8	Continuing Education	31110
3,275	8	Office Supplies	23600
3,000	8	Overtime	11800
141,090	8	Assistant Court Reporter (3)	11414
14,000	S	Part-Time Clerical	11413
47,030	5		11318
		0201: Superior Court I	Location
149,029	600	Location Total.	
40,062	69	Labor/Maintenance	11603
48,439	60	Curator	11417
60_528	9	Executive Director/Curator	111111
122,021	e	0174: County Museum	Locatio
122 021	<b>~</b>	Location Total	0.000
300	A 6	Direc & Subscriptions	30000
300	<b>S</b>	Fallinment Renair	32530
1 600	2	Travel & Training	37130
200	9 6		21210
39,373	9 6	Dencilis Coordinator	72600
63,846	9	Human Kesources Director	10000
15,000	69	Part-Time	11700
			Location
300,000	69	Location Total:	
300,000	65	Contract Services	31200
		Location 0079: Plan Commission	Locatio
3,562,237	8	Location Total:	
150,000	\$	Building Upgrades	47243
500	\$	Law Books	47240
175,000	↔	Humane Society Services	36110
938,940	\$	Mental Health Levy Payment	36100
460,000	\$	Workman's Comp Insurance	35140
120,000	\$	Insurance Deductible	35130
800,000	60	Insurance Policies	35120
150	69	Dues & Subscriptions - Legal	32604
6 800	S 6	Dues & Subscriptions	32600
5,000	A 6	Advertisements & Fublications	32200
156,000	69		32160
3,250	8	Travel & Training	32130
2,500	S	Disaster Relief	31220
320,000	S	Contract Services	31200
500	S	Continuing Education	31110
500	\$	Other Services & Charges	30000
3,000	S	Emergency Planning Supplies	22400
80,000	\$	Unemployment Compensation	15120
6,000	S	Drainage Board	12600
63,846	\$	Project Manager	11604
14,000	\$	County Attorney - Drainage Board	11338
56,000	8	County Attorney - Council	11337
70 000	<b>9</b>	County Attorney - Commissioners	111376
39,900	S .	Logal Administrative Assistant	11284
85 851	A	Commissioner (2)	11101

47240	Law Books	\$	1,000
	Location Total:	\$	226,079
Location	1 0202: Superior Court II		
11318	Court Reporter	\$	47,030
11319	Assistant Court Reporter	\$	94,060
11411	Bailiff	\$	47,030
11800	Overtime	\$	7,000
23600	Office Supplies	\$	1,000
31110	Continuing Education	\$	400
31210	Maintenance & Service Contracts	\$	1,000
32120	Postage	\$	350
32410	Printing	\$	1,000
32600	Dues & Subscriptions	\$	300
32640	Drug Screens	\$	6,000
	Location Total:	\$	205,170
Location	n 0203: Superior Court III		
11318	Court Reporter	\$	51,021
11421	Clerk - Civil (2)	\$	96,482
11800	Overtime	\$	2,000
11806	Clerk - Criminal (2)	\$	96,482
23600	Office Supplies	\$	6,000
31110	Continuing Education	\$	3,000
31210	Maintenance & Service Contracts	\$	1,650
32120	Postage	\$	2,500
32410	Printing	\$	400
32600	Dues & Subscriptions	\$	300
47210	Equipment Equipment	\$	500
47240	Law Books	\$	500
17210	Location Total:		260,835
Location	n 0204: Superior Court IV		
11318	Court Reporter	\$	47,030
11319	Assistant Court Reporter	\$	94,060
11423	Bailiff	\$	47,030
23600	Office Supplies	\$	3,500
31110	Continuing Education	\$	1,500
31210	Maintenance & Service Contracts	\$	600
32120	Postage	\$	2,500
32410	Printing	\$	500
32600	Dues & Subscriptions	\$	1,500
47210	Equipment	\$	1,000
	Location Total:	\$	199,220
Locatio	n 0210: Magistrate Court		
11318	Court Reporter	\$	91,194
23600	Office Supplies	\$	1,500
31110	Continuing Education	\$	800
31210	Maintenance & Service Contracts	\$	1,250
32120	Postage	\$	300
32410	Printing	\$	100
32530	Equipment Repair	\$	400
32600	Dues & Subscriptions	\$	. 600
47210	Equipment	\$	500
	Location Total	\$	96,644
Locatio	n 0225: Unified Courts		
11215	Transcriptionist	\$	24,000
31121	Witness Fees	\$	500
31130	Translators	\$	10,000

31240 Pa 31250 Ju 31270 G 32190 Ti 32633 M 35440 To 35450 R Location 02 11236 C 11411 Ba 11705 Ju 11804 Ju 23600 O 31110 Ca 31210 M	Change of Venue auper Attorney Duror Fees Guardian Ad Litem Franscripts Med & Hospital - Psychiatric Cemporary Judge Deturn of Fugitives  Location Total:  232: Circuit Court Court Reporter Bailiff Divenile Clerk Divenile Referee	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000 1,000 122,500 10,000 32,284 70,000 2,500 25,000 298,784
31250 Ju 31270 G 32190 Ti 32633 M 35440 To 35450 R  Location 02 11236 C 11411 B 11705 Ju 11804 Ju 23600 O 31110 C 31210 M	curor Fees Guardian Ad Litem Granscripts Med & Hospital - Psychiatric Gemporary Judge Leturn of Fugitives  Location Total: 232: Circuit Court Court Reporter Bailiff Livenile Clerk	\$ \$ \$ \$ \$ \$ \$	122,500 10,000 32,284 70,000 2,500 25,000 298,784
31270 G 32190 T) 32633 M 35440 To 35450 R  Location 02 11236 C 11411 B 11705 Ju 11804 Ju 23600 O 31110 C 31210 M	Guardian Ad Litem Franscripts Med & Hospital - Psychiatric Femporary Judge Leturn of Fugitives  Location Total:  232: Circuit Court Fourt Reporter Failiff Livenile Clerk	\$ \$ \$ \$ \$	10,000 32,284 70,000 2,500 25,000 298,784
32190 To 32633 M 35440 To 35450 R Location 02 11236 C 11411 B 11705 Ju 11804 Ju 23600 O 31110 C 31210 M	ranscripts  Med & Hospital - Psychiatric Temporary Judge Leturn of Fugitives  Location Total:  232: Circuit Court Court Reporter Failiff Livenile Clerk	\$ \$ \$ \$ \$	32,284 70,000 2,500 25,000 298,784
32633 M 35440 To 35450 R Location 02 11236 C 11411 B 11705 Ju 11804 Ju 23600 O 31110 C 31210 M	Med & Hospital - Psychiatric Cemporary Judge Leturn of Fugitives  Location Total: 232: Circuit Court Court Reporter Sailiff Livenile Clerk	\$ \$ \$ \$	70,000 2,500 25,000 298,784
35440 To 35450 R Location 02 11236 C 11411 B 11705 Ju 11804 Ju 23600 O 31110 C 31210 M	Cemporary Judge Lecturn of Fugitives  Location Total: 232: Circuit Court Court Reporter sailiff Livenile Clerk	\$ \$ \$ \$	2,500 25,000 298,784
35450   R	Location Total:  232: Circuit Court  Court Reporter  Sailiff  Location Total:	\$ \$ \$ \$	25,000 298,784
Location 02 11236 C 11411 B 11705 Ju 11804 Ju 23600 O 31110 C 31210 M	Location Total: 232: Circuit Court Court Reporter sailiff uvenile Clerk	\$ \$ \$	298,784
11236 C 11411 B 11705 Ju 11804 Ju 23600 O 31110 C 31210 M	232: Circuit Court  court Reporter  sailiff  uvenile Clerk	\$ \$	
11236 C 11411 B 11705 Ju 11804 Ju 23600 O 31110 C 31210 M	ourt Reporter ailiff uvenile Clerk	\$	04.060
11411 B 11705 Ju 11804 Ju 23600 O 31110 C 31210 M	ailiff uvenile Clerk	\$	フサ、いいり
11705 Ju 11804 Ju 23600 O 31110 C 31210 M	uvenile Clerk		47,030
11804 Ju 23600 O 31110 C 31210 M			47,030
23600 O 31110 C 31210 M	ivenne keieree	\$	75,116
31110 C 31210 M	Office Supplies	\$	4,000
31210 M	Continuing Education	\$	300
	Naintenance & Service Contracts	\$	1,500
31380 C	Court Appointed Advocate	\$	58,493
<del></del>	ostage	\$	
<u> </u>	ostage Dues & Subscriptions	\$	400
	quipment	<u> </u>	50
	aw Books		400
4/240 L		\$	350
Location 0	Location Total: 235: Probation	\$	328,729
	robation Officer (KM)	\$	2,214
	robation Officer (KK)	\$	
<del></del>			12,414
	robation Officer (CL)	\$	9,097
<del></del>	robation Officer (TM)	\$	10,117
	robation Officer (CR)	\$	46,836
	robation Officer (JF)	\$	59,505
<del></del>	robation Officer (BH)	\$	21,651
<del></del>	robation Officer (CO)	\$	5,000
	robation Officer (SH)	\$	8,939
<del></del>	robation Officer (ML)	\$	15,351
	robation Officer (SM)	\$	56,671
	robation Officer (ME)	\$	51,521
	robation Officer (JW)	\$	56,671
	robation Officer (KR)	\$	33,783
	irector of Home Detention	\$	11,869
11256 Pr	robation Officer (AS)	\$	15,351
11261 PS	SC Coordinator	\$	56,770
· · · · · · · · · · · · · · · · · · ·	inancial Clerk	\$	29,810
11503 Pr	robation Officer Assistant	\$	23,996
11605 A	dministrative Assistant	\$	29,810
11708 Pa	art-Time Probation Officer	\$	22,736
11709 Pa	art-Time Administrative Assistant	\$	18,976
	robation Officer (BS)	\$	45,843
	ivenile Probation Secretary	\$	32,699
	robation Officer (OB)	\$	12,903
	irector of Community Supervision	\$	19,859
	ilingual Stipend	\$	3,000
	eam Lead Stipend	\$	12,000
	robation Officer (KB)	\$	43,242
	ssistant Chief Probation Officer	\$	84,706
	robation Officer (MG)	\$	59,609
12004   Pr		4	27,007

10,000 4,000 3,000 18,500 2,800 500	s s s	Utilities Utilities - Trash/Exterminator Printing	32202 32203 32410
10,000 4,000 3,000 18,500	A 60 60	=	32202
4,000 3,000	n 60	Titilition	22202
4,000	n		111
100,000	•	Communications	32160
000,010	A	Travel & Training	02120
	9	Postage	06162
10 000	60	Contract Services	31200
1,300	<del>59</del> (	Other Services & Charges	30000
10.000	59	Garage & Motor Renair Supplies	25200
1,200	8	Educational Materials	23720
8,500	8	Other Supplies	23710
1,000	\$	Office Supplies	23600
3,000	↔	Institution & Medical Supplies	23350
2,700	€9	Uniform Allowance	23304
500	59	OSHA Uniforms & Supplies	23303
31,000	69	Gas, Oil, & Lubricants	23210
5,000	€9	Equipment Repair/Purchase	22531
1,000	€>	Medical Supplies	22370
3,500	€9	Overtime	11800
51,582	S	Deputy Director	11339
50,179	S	Mechanic	11211
65,262	8	11113 Director	11113
1,6/6,8/9	5	Location Total:	
8,165	÷ 69		47240
42,000	6.	Office Allowance	35652
250	8	Travel & Training	32130
12,600	S	Postage	32120
1,250	69	Maintenance & Service Contracts	31210
500	↔	Continuing Education	31110
6,000	8	Office Supplies	23600
38,082	65	Administrative Assistant	11605
97.242	60	Investigator	11419
1,116,496	×9 4	CHINS Denuty (2)	11363
80,175	9 60	Chief Deputy	11200
7,718	8	Public Defender - Supplemental	11115
106,901	<del>⇔</del>	Chief Public Defender	11114
		0271: Public Defender	Location
1,390,987	63 E	Location Total:	4/210
1,000	64	Rental/Lease Fees	35640
2,000	6	Communications	32160
500	5	Computer Supplies - Juvenile Probation	23651
500	€>	Computer Supplies	23650
3,000	\$	Office Supplies - Juvenile Probation	23604
7,500	8	Office Supplies	23600
41,079	S	Probation Officer	12210
41,079	€>	Probation Officer	12209
8,020	8	Probation Officer (GM)	12208
14,707	c>	On-Call Probation Officer	12206
74,806	8	Probation Officer (SF)	12205
74,806	60	Probation Officer (HM)	12204
79,756	S	Juvenile Probation Supervisor	12203
58,171	69	Probation Officer (RS)	12111
12.314	<del>69</del>	Probation Officer (NL)	12012

Section   Sect	32520	Garage & Motor Repair	\$	6,000
32600   Dues & Subscriptions   \$ 1,000				
A7210   Equipment   S				
Location 0308: Weights & Measures				
Location 0308; Weights & Measures   \$ 59,894		<del> </del>	<del></del>	
11112   Inspector	Locatio	n 0308: Weights & Measures		
32310   Gas, Oil, & Lubricants   \$ 4,850   23303   OSHA Uniforms & Supplies   \$ 1,000   23710   Office Supplies   \$ 1,500   23710   Other Supplies   \$ 5,00   23710   Other Supplies   \$ 5,500   23130   Travel & Training   \$ 1,500   23210   Communications   \$ 1,200   232110   Printing   \$ 1,300   232120   Garage & Motor Repair   \$ 2,500   23250   Garage & Motor Repair   \$ 2,500   23260   Dues & Subscriptions   \$ 305   23260   Dues & Subscriptions   \$ 305   2400   Dues & Subscriptions   \$ 59,018   2400   Travel & Training   \$ 59,018   2400   Assistant Building Superintendent   \$ 59,018   2401   Shift Supervisor   \$ 44,162   2401   Assistant Building Superintendent   \$ 47,327   2401   Assistant Building Superintendent   \$ 47,327   2402   Labor/Maintenance (6)   \$ 240,372   2403   Labor/Maintenance (7)   \$ 240,372   2404   Part-Time   \$ 22,726   2406   Maintenance Tech 1 (3)   \$ 129,279   2407   Maintenance Tech 2   \$ 49,680   2408   Counds - Supplies   \$ 60,000   2409   Grounds - Supplies   \$ 7,000   2400   Grounds - Jail   \$ 2,000   2400   Grounds - Howard Haven   \$ 5,000   2400   Grounds - Howard Haven   \$ 5,000   2400   Office Supplies   \$ 1,500   2400   Office Supplies   \$ 1,5			S	59,894
23303   OSHA Uniforms & Supplies   \$ 1,000   23600   Office Supplies   \$ 1,600   23710   Other Supplies   \$ 5,000   32130   Travel & Training   \$ 1,500   32160   Communications   \$ 1,200   32160   Communications   \$ 1,200   32520   Garage & Motor Repair   \$ 1,200   32530   Equipment Repair   \$ 2,500   32530   Equipment Repair   \$ 2,500   32600   Dues & Subscriptions   \$ 305   32600   Dues & Subscriptions   \$ 305   32600   Dues & Subscriptions   \$ 59,018   31109   Grounds & Building Superintendent   \$ 59,018   311136   Shift Supervisor   \$ 44,162   311207   Assistant Building Superintendent   \$ 47,327   311415   Assistant Shift Supervisor   \$ 42,113   311500   Labor/Maintenance (6)   \$ 240,372   311700   Part-Time   \$ 22,726   311700   Part-Time   \$ 22,726   311700   Maintenance Tech 1 (3)   \$ 129,279   311707   Maintenance Tech 2   \$ 49,686   311800   Overtime   \$ 14,000   32250   Equipment Repair Supplies   \$ 60,000   32200   Grounds - Supplies   \$ 7,000   32200   Grounds - Howard Haven   \$ 5,000   32301   Grounds - Howard Haven   \$ 5,000   32302   Uniform - Safety Items   \$ 1,500   32303   Uniform - Safety Items   \$ 1,500   32304   Trip Charges   \$ 1,500   32305   Uniform - Safety Items   \$ 1,500   32306   Office Supplies   \$ 1,000   32307   Office Supplies   \$ 1,000   32308   Institutional Supplies   \$ 1,500   32309   Uniform - Safety Items   \$ 1,500   32300   Uniform - Safety Items   \$ 1,500   32301   Grounds - Training   \$ 1,000   32302   Uniform - Safety Items   \$ 1,500   32303   Uniform - Safety Items   \$ 1,500   32304   Trip Charges   \$ 1,500   32305   Equipment Repair - Jail   \$ 1,000   32506   Equipment Repair - Howard Haven   \$ 3,003   32507   Equipment Repair - Howard Haven   \$ 3,003   32508   Equipment Repair - Howard Haven   \$ 3,000   32500   Garge & Motor Repair   \$ 1,000   32501   Equipment Repair - Howard Haven   \$ 3,000   32502   Equipment Repair - Howard Haven   \$ 3,000   32503   Equipment Repair - Howard Haven   \$ 3,000   32504   Equipment Repair - Howard Haven   \$ 3,000   32505   Equipmen				
23600   Office Supplies   \$   5,000   23710   Other Supplies   \$   5,000   23130   Travel & Training   \$   5,000   32140   Printing   \$   1,200   32410   Printing   \$   1,200   32410   Garage & Motor Repair   \$   1,200   32520   Garage & Motor Repair   \$   2,500   32600   Dues & Subscriptions   \$   3,05   32700   Grounds & Building Superintendent   \$   5,00   32701   11070   Part-Time   \$   2,00   32702   Dar-Time   \$   2,00   32703   Equipment Repair Supplies   \$   3,000   32704   Tripo   \$   3,00   32705   Grounds - Supplies   \$   3,000   32706   Grounds - Supplies   \$   3,000   32707   Grounds - Howard Haven   \$   5,00   32708   Grounds - Howard Haven   \$   5,00   32709   Office Supplies   \$   3,00   32700   Office Supplies   \$   3,00   32700   Office Supplies   \$   3,00   32701   Gas, Oil, & Lubricants   \$   5,00   32702   Tires & Tubes   \$   3,00   32703   Utilities   \$   3,00   32704   Trip Charges   \$   1,00   32705   Utilities   \$   3,00   32706   Utilities   \$   3,00   32707   Utilities   \$   3,00   32708   Utilities   \$   3,00   32709   Utilities   \$   3,00   32700   Utilities   \$   3,00   32701   Equipment Repair - Jail   \$   5,00   32702   Utilities   \$   3,00   32703   Utilities   \$   3,00   32704   Trip Charges   \$   1,00   32705   Equipment Repair - Jail   \$   5,00   32706   Utilities   \$   3,00   32707   Utilities   \$   3,00   32708   Utilities   \$   3,00   32709   Utilities   \$   3,00   32700   Utilities   \$   3,00				
23710   Other Supplies   \$ 500		<u> </u>		
32130   Travel & Training   \$   1,500				
32160   Communications   \$   1,200   32410   Printing   \$   1,300   32520   Garage & Motor Repair   \$   2,500   32630   Equipment Repair   \$   2,500   32600   Dues & Subscriptions   \$   3.05   Location Total: \$   75,849   Location Total: \$   75,849   Location 0313: Maintenance				
32410   Printing   \$ 1,300				
32520   Garage & Motor Repair   \$ 1,200		to the second se		
Sequipment Repair   Sequipment   Sequip		<del>                                     </del>	·	- <del></del>
32600   Dues & Subscriptions				
Location 0313: Maintenance				
Location 0313: Maintenance	32000	<del></del>		
11109   Grounds & Building Superintendent   \$ 59,018     11136   Shift Supervisor   \$ 44,162     11207   Assistant Building Superintendent   \$ 47,327     11415   Assistant Shift Supervisor   \$ 42,113     11500   Labor/Maintenance (6)   \$ 240,372     11700   Part-Time   \$ 22,726     11706   Maintenance Tech 1 (3)   \$ 129,279     11707   Maintenance Tech 2   \$ 49,686     11800   Overtime   \$ 14,000     22530   Equipment Repair Supplies   \$ 60,000     22530   Equipment Repair Supplies   \$ 7,000     23200   Grounds - Supplies   \$ 7,000     23201   Grounds - Jail   \$ 20,000     23202   Grounds - Howard Haven   \$ 500     23210   Gas, Oil, & Lubricants   \$ 15,500     23220   Tires & Tubes   \$ 1,500     23302   Uniform - Safety Items   \$ 6,000     23300   Institutional Supplies   \$ 40,000     23360   Office Supplies   \$ 1,500     23600   Office Supplies   \$ 1,500     31204   Trip Charges   \$ 1,500     31210   Maintenance & Service Contracts   \$ 76,964     32120   Postage   \$ 1,500     32130   Travel & Training   \$ 1,000     32130   Travel & Training   \$ 1,000     32202   Utilities - Trash/Exterminator   \$ 10,000     32530   Equipment Repair - Jail   \$ 15,000     32531   Equipment Repair - Jail   \$ 15,000     32532   Equipment Repair - Howard Haven   \$ 3,500     32533   Equipment Repair - Howard Haven   \$ 3,500     32534   Equipment Repair - Howard Haven   \$ 3,500     32535   Equipment Repair - Howard Haven   \$ 3,500     32530   Equipment Repair - Howard Haven   \$ 3,500     32531   Equipment Repair - Howard Haven   \$ 3,500     32532   Equipment Repair - Title IV-D   \$ 104,187     11138   Deputy Prosecutor - Title IV-D   \$ 1,248,833     11264   Title IV-D Caseworker 01   \$ 37,975	Locatio			73,049
11136			•	50.018
11207         Assistant Building Superintendent         \$ 47,327           11415         Assistant Shift Supervisor         \$ 42,113           11500         Labor/Maintenance (6)         \$ 240,372           11700         Part-Time         \$ 22,726           11706         Maintenance Tech 1 (3)         \$ 129,279           11707         Maintenance Tech 2         \$ 49,686           11800         Overtime         \$ 14,000           22530         Equipment Repair Supplies         \$ 60,000           23200         Grounds - Supplies         \$ 7,000           23201         Grounds - Howard Haven         \$ 500           23210         Gas, Oil, & Lubricants         \$ 15,500           23210         Tires & Tubes         \$ 1,500           23302         Uniform - Safety Items         \$ 6,000           23300         Institutional Supplies         \$ 40,000           23360         Institutional Supplies         \$ 1,500           23360         Institutional Supplies         \$ 1,000           31210         Trip Charges         \$ 1,500           31210         Trip Charges         \$ 1,500           31210         Travel & Training         \$ 1,000           32130         Travel &				
11415         Assistant Shift Supervisor         \$ 42,113           11500         Labor/Maintenance (6)         \$ 240,372           11700         Part-Time         \$ 22,726           11706         Maintenance Tech 1 (3)         \$ 129,279           11707         Maintenance Tech 2         \$ 49,686           11800         Overtime         \$ 14,000           22530         Equipment Repair Supplies         \$ 60,000           23201         Grounds - Supplies         \$ 7,000           23201         Grounds - Howard Haven         \$ 500           23210         Grounds - Howard Haven         \$ 500           23220         Tires & Tubes         \$ 15,500           23220         Tires & Tubes         \$ 1,500           23302         Uniform - Safety Items         \$ 6,000           23300         Institutional Supplies         \$ 40,000           23300         Institutional Supplies         \$ 1,000           31204         Trip Charges         \$ 1,500           31210         Maintenance & Service Contracts         \$ 76,964           32120         Postage         \$ 1,500           32130         Travel & Training         \$ 1,000           32160         Communications				
11500         Labor/Maintenance (6)         \$ 240,372           11700         Part-Time         \$ 22,726           11706         Maintenance Tech 1 (3)         \$ 129,279           11707         Maintenance Tech 2         \$ 49,686           11800         Overtime         \$ 14,000           22530         Equipment Repair Supplies         \$ 60,000           23200         Grounds - Supplies         \$ 7,000           23201         Grounds - Howard Haven         \$ 500           23210         Gas, Oil, & Lubricants         \$ 15,500           23220         Tires & Tubes         \$ 1,500           23220         Tires & Tubes         \$ 6,000           23220         Tires & Tubes         \$ 1,500           23322         Uniform - Safety Items         \$ 6,000           23300         Institutional Supplies         \$ 40,000           23300         Institutional Supplies         \$ 1,000           23600         Office Supplies         \$ 1,000           31204         Trip Charges         \$ 1,500           31210         Maintenance & Service Contracts         \$ 76,964           32120         Postage         \$ 1,000           32100         Communications         \$ 3,036 </td <td></td> <td></td> <td></td> <td></td>				
11700				
11706         Maintenance Tech 1 (3)         \$ 129,279           11707         Maintenance Tech 2         \$ 49,686           11800         Overtime         \$ 14,000           22530         Equipment Repair Supplies         \$ 60,000           23200         Grounds - Supplies         \$ 7,000           23201         Grounds - Howard Haven         \$ 500           23210         Gas, Oil, & Lubricants         \$ 15,500           23220         Tires & Tubes         \$ 1,500           23220         Tires & Tubes         \$ 40,000           23302         Uniform - Safety Items         \$ 6,000           23300         Institutional Supplies         \$ 40,000           23600         Office Supplies         \$ 1,000           31204         Trip Charges         \$ 1,500           31210         Maintenance & Service Contracts         \$ 76,964           32120         Postage         \$ 150           32130         Travel & Training         \$ 1,000           32160         Communications         \$ 320,000           32202         Utilities         \$ 320,000           32520         Garage & Motor Repair         \$ 1,000           32530         Equipment Repair - Jail         \$ 15				
11707         Maintenance Tech 2         \$ 49,686           11800         Overtime         \$ 14,000           22530         Equipment Repair Supplies         \$ 60,000           23201         Grounds - Supplies         \$ 7,000           23201         Grounds - Howard Haven         \$ 500           23210         Gas, Oil, & Lubricants         \$ 15,500           23220         Tires & Tubes         \$ 1,500           23302         Uniform - Safety Items         \$ 6,000           23360         Institutional Supplies         \$ 40,000           23600         Office Supplies         \$ 1,500           31204         Trip Charges         \$ 1,500           31210         Maintenance & Service Contracts         \$ 76,964           32120         Postage         \$ 15           32130         Travel & Training         \$ 1,000           32160         Communications         \$ 320,000           32202         Utilities         \$ 320,000           32203         Utilities - Trash/Exterminator         \$ 10,000           32530         Equipment Repair         \$ 10,000           32530         Equipment Repair - Howard Haven         \$ 35,000           47210         Equipment Repair - Howard				
11800       Overtime       \$ 14,000         22530       Equipment Repair Supplies       \$ 60,000         23200       Grounds - Supplies       \$ 7,000         23201       Grounds - Jail       \$ 2,000         23202       Grounds - Howard Haven       \$ 500         23210       Gas, Oil, & Lubricants       \$ 15,500         23220       Tires & Tubes       \$ 1,500         23302       Uniform - Safety Items       \$ 6,000         23300       Institutional Supplies       \$ 40,000         23600       Office Supplies       \$ 1,000         31204       Trip Charges       \$ 1,500         31210       Maintenance & Service Contracts       \$ 76,964         32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 3,036         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair - Jail       \$ 15,000         32531       Equipment Repair - Howard Haven       \$ 9,500         Location Total:       \$ 1,248,833 </td <td></td> <td> </td> <td></td> <td></td>				
22530         Equipment Repair Supplies         \$ 60,000           23200         Grounds - Supplies         \$ 7,000           23201         Grounds - Jail         \$ 2,000           23202         Grounds - Howard Haven         \$ 500           23210         Gas, Oil, & Lubricants         \$ 15,500           23220         Tires & Tubes         \$ 1,500           23302         Uniform - Safety Items         \$ 6,000           23360         Institutional Supplies         \$ 40,000           23600         Office Supplies         \$ 1,000           31204         Trip Charges         \$ 1,500           31210         Maintenance & Service Contracts         \$ 76,964           32120         Postage         \$ 150           32120         Postage         \$ 1,000           32100         Communications         \$ 3,036           32202         Utilities         \$ 320,000           32202         Utilities - Trash/Exterminator         \$ 10,000           32520         Garage & Motor Repair         \$ 1,000           32530         Equipment Repair - Jail         \$ 15,000           32531         Equipment Repair - Howard Haven         \$ 3,500           47210         Equipment Repair - Howa				
23200       Grounds - Supplies       \$ 7,000         23201       Grounds - Jail       \$ 2,000         23202       Grounds - Howard Haven       \$ 500         23210       Gas, Oil, & Lubricants       \$ 15,500         23220       Tires & Tubes       \$ 1,500         23302       Uniform - Safety Items       \$ 6,000         23360       Institutional Supplies       \$ 40,000         23600       Office Supplies       \$ 1,000         31204       Trip Charges       \$ 1,500         31210       Maintenance & Service Contracts       \$ 76,964         32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 3,036         32202       Utilities       \$ 320,000         32530       Equipment Repair       \$ 10,000         32530       Equipment Repair - Jail       \$ 15,000         32531       Equipment Repair - Jail       \$ 15,000         32532       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location 0660: Prosecutor - Title IV-D       \$ 78,750         11138       Deputy Prosecutor - Title IV-D       \$ 78,7				
23201         Grounds - Jail         \$ 2,000           23202         Grounds - Howard Haven         \$ 500           23210         Gas, Oil, & Lubricants         \$ 15,500           23220         Tires & Tubes         \$ 1,500           23302         Uniform - Safety Items         \$ 6,000           23360         Institutional Supplies         \$ 40,000           23600         Office Supplies         \$ 1,000           31204         Trip Charges         \$ 1,500           31210         Maintenance & Service Contracts         \$ 76,964           32120         Postage         \$ 150           32130         Travel & Training         \$ 1,000           32160         Communications         \$ 3,036           32202         Utilities         \$ 320,000           32203         Utilities - Trash/Exterminator         \$ 10,000           32530         Equipment Repair         \$ 25,000           32531         Equipment Repair - Jail         \$ 15,000           32532         Equipment Repair - Howard Haven         \$ 3,500           47210         Equipment Repair - Howard Haven         \$ 9,500           Location 0660: Prosecutor - Title IV-D         \$ 104,187           11138         Deputy Prosec				
23202         Grounds - Howard Haven         \$ 500           23210         Gas, Oil, & Lubricants         \$ 15,500           23220         Tires & Tubes         \$ 1,500           23302         Uniform - Safety Items         \$ 6,000           23360         Institutional Supplies         \$ 40,000           23600         Office Supplies         \$ 1,000           31204         Trip Charges         \$ 1,500           31210         Maintenance & Service Contracts         \$ 76,964           32120         Postage         \$ 150           32130         Travel & Training         \$ 1,000           32160         Communications         \$ 3,036           32202         Utilities         \$ 320,000           32203         Utilities - Trash/Exterminator         \$ 10,000           32520         Garage & Motor Repair         \$ 1,000           32530         Equipment Repair         \$ 25,000           32531         Equipment Repair - Jail         \$ 15,000           32531         Equipment Repair - Howard Haven         \$ 3,500           47210         Equipment Repair - Howard Haven         \$ 9,500           47210         Equipment Prosecutor - Title IV-D         \$ 104,187           11138				
23210       Gas, Oil, & Lubricants       \$ 15,500         23220       Tires & Tubes       \$ 1,500         23302       Uniform - Safety Items       \$ 6,000         23360       Institutional Supplies       \$ 40,000         23600       Office Supplies       \$ 1,000         31204       Trip Charges       \$ 1,500         31210       Maintenance & Service Contracts       \$ 76,964         32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 3,036         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32530       Equipment Repair       \$ 1,000         32531       Equipment Repair - Jail       \$ 15,000         32531       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         47210       Equipment       \$ 9,500         11138       Deputy Prosecutor - Title IV-D       \$ 104,187         11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Ca				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
23220       Tires & Tubes       \$ 1,500         23302       Uniform - Safety Items       \$ 6,000         23360       Institutional Supplies       \$ 40,000         23600       Office Supplies       \$ 1,000         31204       Trip Charges       \$ 1,500         31210       Maintenance & Service Contracts       \$ 76,964         32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 320,000         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair - Jail       \$ 15,000         32531       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         47210       Equipment       \$ 9,500         Location 0660: Prosecutor - Title IV-D       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 37,975          11264       Ti				
23302       Uniform - Safety Items       \$ 6,000         23360       Institutional Supplies       \$ 40,000         23600       Office Supplies       \$ 1,000         31204       Trip Charges       \$ 1,500         31210       Maintenance & Service Contracts       \$ 76,964         32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 320,000         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 25,000         32530       Equipment Repair - Jail       \$ 15,000         32531       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         47210       Equipment       \$ 9,500         47210       Equipment Prosecutor - Title IV-D       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 37,975         11264       Title IV-D Caseworker 01       \$ 37,975		· · · · · · · · · · · · · · · · · · ·		
23360       Institutional Supplies       \$ 40,000         23600       Office Supplies       \$ 1,000         31204       Trip Charges       \$ 1,500         31210       Maintenance & Service Contracts       \$ 76,964         32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 320,000         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair - Jail       \$ 15,000         32531       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         47210       Equipment       \$ 9,500         47210       Equipment       \$ 1,248,833         Location 0660: Prosecutor - Title IV-D       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 37,975         11264       Title IV-D Caseworker 01       \$ 37,975				*****
23600       Office Supplies       \$ 1,000         31204       Trip Charges       \$ 1,500         31210       Maintenance & Service Contracts       \$ 76,964         32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 30,000         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair - Jail       \$ 15,000         32531       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         47210       Equipment       \$ 9,500         Location 0660: Prosecutor - Title IV-D       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	<del></del>			
31204       Trip Charges       \$ 1,500         31210       Maintenance & Service Contracts       \$ 76,964         32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 320,000         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair - Jail       \$ 15,000         32531       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location 0660: Prosecutor - Title IV-D       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975				
31210       Maintenance & Service Contracts       \$ 76,964         32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 3,036         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair - Jail       \$ 15,000         32531       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         47210       Equipment       \$ 9,500         Location 0660: Prosecutor - Title IV-D       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	<del></del>			
32120       Postage       \$ 150         32130       Travel & Training       \$ 1,000         32160       Communications       \$ 3,036         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair       \$ 25,000         32531       Equipment Repair - Jail       \$ 15,000         32533       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location Total:       \$ 1,248,833         Location Total:       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 104,187         11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975				1,500
32130       Travel & Training       \$ 1,000         32160       Communications       \$ 3,036         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair - Jail       \$ 25,000         32531       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         47210       Equipment       \$ 1,248,833         Location 0660: Prosecutor - Title IV-D       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975				76,964
32160       Communications       \$ 3,036         32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair       \$ 25,000         32531       Equipment Repair - Jail       \$ 15,000         32533       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location 0660: Prosecutor - Title IV-D       \$ 1,248,833         Location 0660: Prosecutor - Title IV-D       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975			\$	150
32202       Utilities       \$ 320,000         32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair - Jail       \$ 25,000         32531       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location 0660: Prosecutor - Title IV-D       \$ 1,248,833         Location 0660: Prosecutor - Title IV-D       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	32130	Travel & Training		1,000
32203       Utilities - Trash/Exterminator       \$ 10,000         32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair       \$ 25,000         32531       Equipment Repair - Jail       \$ 15,000         32533       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location Total:       \$ 1,248,833         Location Total:       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 104,187         11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	32160			3,036
32520       Garage & Motor Repair       \$ 1,000         32530       Equipment Repair       \$ 25,000         32531       Equipment Repair - Jail       \$ 15,000         32533       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location Total:       \$ 1,248,833         Location Total:       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 104,187         11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975		Utilities		320,000
32530       Equipment Repair       \$ 25,000         32531       Equipment Repair - Jail       \$ 15,000         32533       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location Total:       \$ 1,248,833         Location Total:       \$ 104,187         11138       Deputy Prosecutor - Title IV-D       \$ 104,187         11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	32203	Utilities - Trash/Exterminator		10,000
32531       Equipment Repair - Jail       \$ 15,000         32533       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location Total:       \$ 1,248,833         Location 0660: Prosecutor - Title IV-D         11138       Deputy Prosecutor - Title IV-D       \$ 104,187         11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	32520	Garage & Motor Repair		1,000
32531       Equipment Repair - Jail       \$ 15,000         32533       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location Total:       \$ 1,248,833         Location 0660: Prosecutor - Title IV-D         11138       Deputy Prosecutor - Title IV-D       \$ 104,187         11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	32530	Equipment Repair		25,000
32533       Equipment Repair - Howard Haven       \$ 3,500         47210       Equipment       \$ 9,500         Location Total: \$ 1,248,833         Location 0660: Prosecutor - Title IV-D         11138       Deputy Prosecutor - Title IV-D       \$ 104,187         11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	32531			
47210         Equipment         \$ 9,500           Location Total:         \$ 1,248,833           Location 0660: Prosecutor - Title IV-D         \$ 104,187           11138         Deputy Prosecutor - Title IV-D         \$ 78,750           11139         Deputy Prosecutor - Title IV-D         \$ 51,198           11140         Deputy Prosecutor - Title IV-D         \$ 37,975           11264         Title IV-D Caseworker 01         \$ 37,975	32533	Equipment Repair - Howard Haven	\$	
Location Total:         \$ 1,248,833           Location 0660: Prosecutor - Title IV-D         \$ 104,187           11138         Deputy Prosecutor - Title IV-D         \$ 78,750           11139         Deputy Prosecutor - Title IV-D         \$ 51,198           11264         Title IV-D Caseworker 01         \$ 37,975	47210	Equipment	\$	
Location 0660: Prosecutor - Title IV-D         11138       Deputy Prosecutor - Title IV-D       \$ 104,187         11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975		Location Total:	\$	
11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	Location	n 0660: Prosecutor - Title IV-D		
11139       Deputy Prosecutor - Title IV-D       \$ 78,750         11140       Deputy Prosecutor - Title IV-D       \$ 51,198         11264       Title IV-D Caseworker 01       \$ 37,975	11138	Deputy Prosecutor - Title IV-D	\$	104,187
11140         Deputy Prosecutor - Title IV-D         \$ 51,198           11264         Title IV-D Caseworker 01         \$ 37,975	11139	Deputy Prosecutor - Title IV-D	\$	<del> </del>
11264 Title IV-D Caseworker 01 \$ 37,975	11140		\$	
**************************************	11264		\$	
	11265	Title IV-D Team Leader - Supplemental		

11267	Title IV-D Caseworker 03	\$	37,975
11268	Title IV-D Caseworker 04	\$	37,975
11269	Title IV-D Caseworker 06	\$	37,975
11270	Title IV-D Caseworker 07	\$	41,967
11271	Title IV-D Caseworker 08	\$	37,975
11272	Title IV-D Caseworker 10	\$	37,975
11317	Administrator	\$	19,341
31200	Contract Services	\$	3,000
32120	Postage	\$	2,000
32410	Printing	\$	3,000
47210	Equipment	\$	10,000
	Location Total:	\$	617,243
	n 0750: Soil & Water Conservation		
11344	Office Manager	\$	37,837
11420	Resource Conservationist	\$	41,632
11700	Part-Time	\$	14,000
11800	Overtime	\$	2,000
23600	Office Supplies	\$	800
32120	Postage	\$	600
32200	Advertisements & Publications	\$	35
32600	Dues & Subscriptions	\$	1,375
33200	Ditch Maintenance	\$	50
35640	Rental/Lease Fees	\$	1,515
	Location Total:	\$	99,844
	n 9600: Howard Haven		
11110	Superintendent	\$	54,600
11237	Asst Superintendent	\$	46,200
11416	Housekeeper/Cook (4)	\$	145,588
11700	Part-Time	\$	45,000
11800	Overtime	\$	5,000
23210	Gas, Oil, & Lubricants	\$	500
23350	Institution & Medical Supplies	\$	8,500
23401	Food	\$	20,000
23600	Office Supplies	\$	450
30000	Other Services & Charges	\$	1,000
32120	Postage	\$	108
32130	Travel & Training	\$	200
32160	Communications	\$	5,000
32202	Utilities	\$	32,000
	Location Total:	\$	364,146
	n 9601: Information Systems	Φ.	72.022
11137	Director	\$	73,833
11239	Network Administrator	\$	63,273
11240	Cybersecurity Administrator	\$	53,750
11241	Systems Administrator	\$	53,750
11515	Intern	\$	13,000
11800	Overtime	\$	5,000
23600	Office Supplies	\$	250
23650	Computer Supplies	\$	30,000
32120	Postage	\$	50 7.500
32130	Travel & Training	\$	7,500
32600	Dues & Subscriptions	\$	200
	Location Total:	\$	300,606
Į.	Fund Total:	\$	28,538,674

30001	Special Project & Incentives	\$	175,000
30003	Convention Center	\$	130,000
31201	Unsafe Properties	\$	60,000
32162	IIHISBDC	\$	5,000
32180	US 31 Corridor Coalition	\$	6,000
32204	4-H Association	\$	25,000
32210	KHCGCC	\$	28,289
32250	Misc. Economic Development	\$	576,400
32260	County Museum Operating	\$	50,000
32270	NCIRPC	\$	75,000
32280	GKEDA	\$	100,000
37011	Greentown Matching Grant	\$	7,500
37012	Russiaville Matching Grant	\$	7,500
37012	Local Business/Civic Grant	\$	20,000
37013	Fund Total:	\$ \$	1,265,689
Frend 1s		J)	1,203,009
	14: LIT - Special Purpose		
	n 0000: No Department (Employee Expenses)	Ф.	425.000
15210	FICA	<u>\$</u> \$	435,000
15220	PERF		755,000
15230	Insurance	\$	1,250,000
	Location Total:	\$	2,440,000
	n 0313: Maintenance		
31210	Maintenance & Service Contracts	\$	31,000
32130	Travel & Training	\$	3,500
32510	Building & Structure Repair	\$	30,000
32530	Equipment Repair	\$	30,000
	Location Total.	\$	94,500
Locatio	n 0380: Jail		
11401	Clerical I	\$	42,680
11410	Maintenance - Jail Sergeant	\$	50,034
11711	Jail Captain	\$	65,445
11903	Food Service Supervisor	\$	47,651
11906	Correctional Officer (40)	\$	1,883,960
11908	Lieutenant/Assistant Jail Commander	\$	58,496
11913	Assistant Cook (3)	\$	118,488
11914	Sergeant First Class (4)	\$	210,452
11915	Jail Sergeant (3)	\$	154,191
11916	Jail Corporal (6)	\$	301,092
12007	Part-Time Cook (2)	\$	33,000
12008	Part-Time Correctional Officer	\$	50,000
12009	Road Crew Sergeant	\$	50,034
12108	Longevity	\$	34,300
12190	Shift Differential - Correctional Officer (26)	\$	23,750
12190	Field Training Officer	\$	15,000
12191	Armed Correctional Officer	\$	30,000
12192	Overtime - Correctional Officer	\$	330,000
		\$	
13310	Uniform - Correctional Officer (64)	\$	75,000
22530	Equipment Repair Supplies		45,000
23210	Gas, Oil, & Lubricants	\$	10,000
23350	Institution & Medical Supplies	\$	200,000
23600	Office Supplies	\$	10,000
23740	Care of Individuals - Inmate Clothing	\$	15,000
23741	Care of Individuals - Inmate Article	\$	15,000
	Location Total:	\$	3,868,573
	n 9603: KYC - Emergency Shelter Care		10-01
11122	Maintenance Tech I	\$	18,791

11141	Assistant Program Director	\$	48,330
11208	Director	\$	39,461
11209	Labor/Maintenance	\$	19,343
11348	Shelter Care Program Director	\$	58,643
11349	Caseworker	\$	46,064
11505	Secretary/Bookkeeper	\$	20,601
11605	Administrative Assistant	\$	23,249
11713	Youth Manager	\$	811,520
11714	Assistant Director/Clinical Supervisor	\$	33,797
11807	Nurse Supervisor	\$	29,195
11808	Nurse	\$	26,473
11917	Shift Supervisor	\$	69,000
11917	Part-Time Shift Supervisor	\$	30,000
	Dietary Manager	\$	21,294
12010		\$	45,000
12011	Cook	\$	5,400
12108	Longevity	\$	
12110	Shift Premium		18,000
22530	Equipment Repair Supplies	\$	4,830
23210	Gas, Oil, & Lubricants	\$	8,660
23230	Batteries	\$	420
23305	Uniforms	\$	5,940
23350	Institution & Medical Supplies	\$	3,150
23401	Food	\$	48,300
23600	Office Supplies	\$	6,240
23711	Other Supplies - Household	\$	11,110
23720	Educational Materials	\$	245
23742	Care of Individuals - Supplies	\$	3,150
23743	Resident Needs	\$	5,250
30000	Other Services & Charges	\$	5,070
31110	Continuing Education	\$	1,390
31200	Contract Services	\$	15,593
31210	Maintenance & Service Contracts	\$	9,660
32120	Postage	\$	1,410
32130	Travel & Training	\$	6,600
32160	Communications	\$	2,660
32202	Utilities	\$	62,790
32410	Printing	\$	700
32510	Building & Structure Repair	\$	6,900
32530	Equipment Repair	\$	4,935
32600	Dues & Subscriptions	\$	330
32630	Detention Alternatives	\$	8,250
33741	Behavior Reward	\$	725
33742	Activities	\$	6,930
33743	Programming	\$	5,000
47210	Equipment	\$	7,280
	Location Total:	\$	1,607,679
Location	n 9605: KYC - Secure Detention		
11122	Maintenance Tech I	\$	18,791
11208	Director	\$	39,461
11209	Labor/Maintenance	\$	19,343
11352	Caseworker	\$	42,640
11353	Secure Program Director	\$	54,825
11505	Secretary/Bookkeeper	\$	20,601
11605	Administrative Assistant	\$	23,249
11713	Youth Manager	\$	1,063,000
11714	Assistant Director/Clinical Supervisor	\$	33,797
		·	

11807	Nurse Supervisor	\$	29,195
11808	Nursc	\$	26,473
11917	Shift Supervisor	\$	69,000
11918	Part-Time Shift Supervisor	\$	30,000
12010	Dictary Manager	\$	21,294
12011	Cook	\$	45,000
12108	Longevity	\$	15,700
		\$	<del></del>
12110	Shift Premium Equipment Repair Supplies	\$	14,000
22530		\$	5,670
23210	Gas, Oil, & Lubricants	\$	4,470
23230	Batteries		210
23305	Uniforms	\$	3,060
23350	Institution & Medical Supplies	\$	3,690
23401	Food	\$	56,700
23600	Office Supplies	\$	3,213
23711	Other Supplies - Household	\$	13,040
23720	Educational Materials	\$	285
23742	Care of Individuals - Supplies	\$	5,500
30000	Other Services & Charges	\$	5,955
31110	Continuing Education	\$	1,785
31200	Contract Services	\$	8,030
31210	Maintenance & Service Contracts	\$	11,340
32120	Postage	\$	700
32130	Travel & Training	\$	3,400
32160	Communications	\$	3,120
32202	Utilities	\$	73,710
32410	Printing	\$	360
32510	Building & Structure Repair	\$	8,100
32530	Equipment Repair	\$	5,565
32600	Dues & Subscriptions	\$	170
32630	Detention Alternatives	\$	8,250
33741	Behavior Reward	\$	850
33741	Activities	\$	3,570
33742	Programming	\$	5,000
47210	Equipment	\$	3,150
4/210	Location Total:	\$	1,805,262
-		\$	9,816,014
F d 1	Fund Total:	J .	9,010,014
	119: Clerk's Records Perpetuation  Part-Time	\$	40,000
11700	* · · · · · · · · · · · · · · · · · · ·	\$	3,100
15210	FICA	\$	
23600	Office Supplies	\$	5,000
31210	Maintenance & Service Contracts		5,000
32130	Travel & Training	\$	2,000
32530	Equipment Repair	\$	1,000
47210	Equipment	\$	2,500
		~	
	Fund Total:	\$	58,600
	Fund Total: 131: Sales Disclosure (County Share)		
11320	Fund Total: 131: Sales Disclosure (County Share) Trending Deputy	\$	23,000
11320 11321	Fund Total:  131: Sales Disclosure (County Share)  Trending Deputy  Level II Certification Stipend	\$	23,000 1,000
11320 11321 15210	Fund Total:  131: Sales Disclosure (County Share)  Trending Deputy  Level II Certification Stipend  FICA	\$ \$ \$	23,000 1,000 2,000
11320 11321 15210 23306	Fund Total:  131: Sales Disclosure (County Share)  Trending Deputy  Level II Certification Stipend  FICA  Uniforms	\$ \$ \$ \$	23,000 1,000 2,000 1,000
11320 11321 15210	Fund Total:  131: Sales Disclosure (County Share)  Trending Deputy  Level II Certification Stipend  FICA  Uniforms  Contract Services	\$ \$ \$ \$	23,000 1,000 2,000 1,000 10,000
11320 11321 15210 23306 31200	Fund Total:  131: Sales Disclosure (County Share)  Trending Deputy  Level II Certification Stipend  FICA  Uniforms  Contract Services  Fund Total:	\$ \$ \$ \$	23,000 1,000 2,000 1,000
11320 11321 15210 23306 31200 Fund 1	Fund Total:  131: Sales Disclosure (County Share)  Trending Deputy  Level II Certification Stipend  FICA  Uniforms  Contract Services  Fund Total:  132: Community Corrections	\$ \$ \$ \$ \$	23,000 1,000 2,000 1,000 10,000 37,000
11320 11321 15210 23306 31200	Fund Total:  131: Sales Disclosure (County Share)  Trending Deputy  Level II Certification Stipend  FICA  Uniforms  Contract Services  Fund Total:	\$ \$ \$ \$	23,000 1,000 2,000 1,000 10,000

1,000,/30	¥	ruid 10tai:	
045,758	9 64	Location Total:	
120,445	6	- Hardware/Software	47220
136,568	<del>6</del>	Equipment	47210
312,774	8	Computer Maintenance	32460
42,471	₩	Communications	32141
33,500	S	Other Services & Charges	30000
			Location
1,155,000	503	location Total:	
5,000	€9	Emergency Equipment	47331
60,000	€9	Building Upgrades	47243
185.000	8	Building Repair	47241
250,000	<b>€</b>	Vehicles - Sheriff	47232
400,000	50	Vehicles - Commissioners	47231
80,000	↔	Police Equipment - Sheriff	40500
125,000	S	Equipment - Commissioners	40000
50 000	æ	20510 Ruilding & Structure Renair	32510
		Fund 1138: Cumulative Capital Development	Fund. L
850,000	8	Fund Total:	
10,000	<del>∽</del>	Equipment	47210
50,000	∽	Bridge Inspection	37700
70,000	S	B-46 CR 550 N	33520
90,000	<del>⇔</del>	B-56 County Road 300 E 120 N	33519
500.000	8	Maintenance & Service Contracts	31210
60,000	<del>⇔</del>	Contract Services	31200
50000	<b>∞</b>  €	Materials	22401
000 00	•	20000 Sumplies	Tuna L
1,375,764	69	Fund Total:	
250,000	65	Rental/Lease Fees	35640
30,000	69	Meal Reimbursements	33130
500	69	Dues & Subscriptions	32600
46,754	↔	Utilities	32202
6,000	₩	Travel & Training - WR	32142
5,000	↔	Travel & Training	32130
39,728	S	Maintenance & Service Contracts	31210
2,000	59	Drug Screen Supplies - WR	23803
2,000	8	Drug Screen Supplies	23802
2,000	<u>د</u>	Educational Materials - WR	23703
4 000	<b>∞</b> €	Educational Materials - A&I)	23701
2,000	A 6	Office Supplies - WP	23605
2 000	9 6	Office Supplies	23600
000	o e	Histiational supplies	22700
59,749	9 69	Incidutional Complica	72260
36,879	59	Probation Officer (NL)	12012
45,000	8	Director of Community Supervision	11902
7,000	89	Probation Officer (OB)	11811
28,116	₩	Administrative Assistant	11424
37,485	∻	Administrative Assistant	11283
497,244	↔	Full-Time Detention Officer (17)	11257
10,850	8	Work Release Facility Manager	11254
52,275	∞	Director of Home Detention	11253
37,925	S	Probation Officer (SH)	11246
46.023	S	Probation Officer (BII)	11/11

Prevention & Education   S   23     Intervention & Treatment   S   23     Criminal Justice Services   S   25     Discretionary   Fund Total:   S   100     Supplies   S   25     Discretionary   Fund Total:   S   100     Supplies   S   25     Conflice Supplies   Fund Total:   S   27     Postage   Office Supplies   Fund Total:   S   27     Postage   Travel & Training Supplies   Fund Total:   S   27     Postage   Ilarmat Supplies   Fund Total:   S   27     Part-Time Health   Specialist   Fund Total:   S   27     Part-Time Environ Health Specialist   S	300	6	Dues & Subscriptions	32600
Prevention & Education   S	5,000	8		32530
Prevention & Education	24,000	↔	Services - Vaccine	32440
Prevention & Education   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Equipment   Fund Total:   S     Postage   Tavel & Training   Right to Know     Overtime   S     Other Supplies   S     Equipment   Fund Total:   S     Part-Time Health Officer   Fund Total:   S     Equipment   Fund Total:   S     Environmental Health Coordinator   Fund Total:   S     Environmental Health Specialist (4)   S     Environmental Health Specialist (4)   S     Environmental Health Specialist (4)   S     Environmental Health Specialist (5)   S     Environmental Health Specialist (6)   Fund Total:   S     Environmental Health Specialist (7)   S     Environmental Health Specialist (8)   S     Environmental Health Specialist (9)   S     Environmental Heal	3,000	S	Printing	32410
Prevention & Education   Stephanent   Step	8,000	\$	Communications	32160
Prevention & Education   Street Education   Intervention & Education   Street Education	4,000	S	Travel & Training	32130
Prevention & Education   S   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Supplies   S     Equipment   Fund Total:   S     Courtime   Courtime   Fund Total:   S     Courtime   Courtime   Fund Total:   S     Courtime   Courtime   Fund Total:   S     Equipment   Fund Total:   S     Itazinat Supplies   S     Postage   Pravel & Training Sipend   S     Pravel & Training Sipend   Fund Total:   S     Postage   Pravel & Training Sipend   S     Equipment   Fund Total:   S     Environmental Realth Specialist (4)   S     Environmental Realth Specialist (4)   S     Part-Time Environ Health Specialist (4)   S     Environmental Health Specialist (4)   S     Part-Time Environ Health Specialist (4)   S     Environmental Health Specialist (5)   S     Environmental Health Specialist (6)   S     Environmental Health Specialist (7)   S     Environmental Health Specialist (8)   S     Environmental Specialist (9)   S     Environmental Health Specialist (9)   S     Equipment   Fund Total:   S     Equipment	4,000	€9	Postage	32120
Prevention & Education   S     Intervention & Treatment   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Supplies   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Postage   Travel & Training / Right to Know   S     Postage   Travel & Training / Publications   S     Ilazmat Supplies   S     Ilazmat Supplies   Publications   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   S     Institution & Medical Supplies   S     Institution & Medical Supplies   S     Institution & Medical Supplies   S     Institution & Service Contracts	300	€9	Freight & Express	32110
Prevention & Education   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Contracts   Fund Total:   S     Equipment   Fund Total:   S     Itazinat Supplies   S     Office Supplies   S     Office Supplies   Fund Total:   S     Postage   Fravilla   Fund Total:   S     Postage   Fund Total:   S     Itazinat Supplies   Fund Total:   S     Itazinat Supplies   Fund Total:   S     Equipment   Fund Total:   S     S	3,500	↔	ERS Radio Tower System Access	31215
Prevention & Treatment   S     Intervention & Treatment   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Coffice Supplies   S     Ilazmat Supplies   S     Coffice Supplies   S     Ilazmat Supplies   S     Contract Supplies   Fund Total:   S     Ilazmat Supplies   S     Ilazmat Supplies   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   S	200	€9	Maintenance & Service - Radio	31211
Prevention & Treatment   S     Intervention & Treatment   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Itazinat Supplies   S     Office Supplies   S     Itazinat Suppli	10,000	\$	Maintenance & Service Contracts	31210
Prevention & Education   S     Intervention & Treatment   Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   S     Ilazmat Supplies   S     Ilazmat Supplies   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   S     Ilazmat Supplies   Fund Total:   S     Ilazmat Supplies   S     Ilazmat Supplies   S     Ilazmance   S     Ilazman	500	\$	Contract Services	31200
Prevention & Education   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Supplies   Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Iszamat Supplies   S     Ilazmat Supplies   S     Ilazmance   Service Contracts   S     Ilazmance   S     Insurance   S	1,000	↔	Other Services & Charges	30000
Prevention & Treatment	300,000	8	Vaccine Supplies	23770
Prevention & Education   S   Intervention & Treatment   Criminal Justice Services   S   Discretionary   Fund Total:   S   Discretionary   Discretionary   S   Discretionary   Discretionary   S   Discretionary   Discretionary   S   Discretionary   Di	1,500	8	Supplies - Mosquito Chemicals	23714
Prevention & Education   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Equipment   Fund Total:   S     Itazinat Supplies   S     Office Supplies   S     Itazinat Supplie	4,000	↔	Other Supplies	23710
Prevention & Education   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Equipment   Fund Total:   S     Itazmat Supplies   Fund Total:   S     Postage   Travel & Training   Right to Know   S     Postage   S     Postage   Fund Total:   S     Postage   Fund Total:   S     Equipment	8,000	<del>69</del>	Office Supplies	23600
Prevention & Education   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Equipment   Fund Total:   S     Ilazmat Supplies   S     Postage   S     Travel & Training   Right to Know   S     Postage   Travel & Training   S     Advertisements & Publications   S     Business Meeting Stipend   S     Equipment   Fund Total:   S     Equipment   Fund Tot	13,000	\$	Institution & Medical Supplies	23350
Prevention & Education   S     Intervention & Education   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Supplies   S     Equipment   Fund Total:   S     Ilazmat Supplies   S	2,000	જ		23306
Prevention & Education	6,000	₩.		23210
Prevention & Education	100,000	\$	Insurance	15230
Prevention & Education   S     Intervention & Education   S     Intervention & Education   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Discretionary   Fund Total:   S     Supplies   S     Equipment   Fund Total:   S     Postage   S     Overtime   S     Overtime   S     Overtime   Fund Total:   S     Overtime   S     Overtime   S     Overtime   S     Overtime   S     Equipment   Fund Total:   Fund Total:   S     Equipment   Fund Total:   Fund Total:   S     Equipment   Fund Total:   Fund Total:	65,905	↔	PERF	15220
Prevention & Education   S	41,459	<del>\$</del>	FICA	15210
Prevention & Education   S     Intervention & Education & S     Intervention & Education & S     Intervention & Education & S     Criminal Justice Services & S     Discretionary	5,000	\$	Master's Degree Stipend	11955
Prevention & Education   S	5,000	\$	Certificate Stipend	11950
Prevention & Education   S     Intervention & Education   S     Intervention & Education   S     Intervention & Education   S     Intervention & Education   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     Supplies   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Interventine   S     Overtime   Overtime   S     Office Supplies   S     Ilazmat Supplies   Ilazmat Supplies   S     Ilazmat Suppl	15,000	\$	Overtime	11800
Prevention & Education   S	39,312	\$	Part-Time Environ Health Specialist	11608
Prevention & Education   S	267,908	\$	Environmental Health Specialist (4)	11607
Prevention & Education   S	75,393	\$	Environmental Health Coordinator	11506
Prevention & Education   S	42,166	\$	Environmental Secretary	11364
Prevention & Education   S	84,012	<del>⇔</del>	Administrator	11317
Prevention & Education   S	36,750	\$	Part-Time Health Officer	11142
Prevention & Education   S				Fund 1
Prevention & Education   S	25,000	60		
Prevention & Education   S	25,000	<del>⇔</del>	Maintenance & Service Contracts	31210
Prevention & Education   \$				Fund 1
Prevention & Education   \$	11,460	so .		
Prevention & Education   S     Intervention & Treatment   S     Criminal Justice Services   S     Discretionary   Fund Total:   S     I150: Electric Map Generation   Supplies   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     I152: Emergency Planning / Right to Know   S     Office Supplies   S     I1azmat Supplies   S     Postage   Travel & Training   Publications   S     Advertisements & Publications   S     Rusiness Meeting Stingned   S     S	2,500	69	Equipment	47210
Prevention & Education   \$	2 500	<i>y</i>	Rusiness Meeting Stinend	32211
Prevention & Education   S	00.1	<i>y</i> 6		32700
Prevention & Education  Intervention & Treatment  Criminal Justice Services  Discretionary  Fund Total: \$  1150: Electric Map Generation  Supplies  Equipment  Fund Total: \$  1152: Emergency Planning / Right to Know  Overtime  Office Supplies  Ilazmat Supplies  S  Ilazmat Supplies  S  S  S  S  S  S  S  S  S  S  S  S  S	2 500	9 64	Postage	32120
Prevention & Education  Intervention & Treatment  Criminal Justice Services  Discretionary  Fund Total: \$  1150: Electric Map Generation  Supplies  Equipment  Fund Total: \$  1152: Emergency Planning / Right to Know  Office Supplies  Office Supplies  S  S  S  S  S  S  S  S  S  S  S  S  S	2,500	9 64	Hazmat Supplies	22122
Prevention & Education  Intervention & Treatment  Criminal Justice Services  Discretionary  Fund Total:  Supplies  Equipment  Fund Total:  \$  1150: Electric Map Generation  Supplies  Fund Total:  \$  1152: Emergency Planning / Right to Know  Overtime  Supplies  Fund Total:  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	200	9 64	Cifice Supplies	23000
Prevention & Education  Intervention & Treatment  Criminal Justice Services  Discretionary  Fund Total: \$  1150: Electric Map Generation  Supplies  Equipment  Fund Total: \$  1152: Emergency Planning / Right to Know	300	9 64	Overtime	00811
Prevention & Education Intervention & Treatment Criminal Justice Services  Discretionary  Fund Total: \$  Supplies Equipment  Fund Total: \$  Fund Total: \$		•	152: Emergency Planning / Right to Know	Fund 1
Prevention & Education  Intervention & Treatment  Criminal Justice Services  Discretionary  Fund Total: \$  Supplies  Equipment  \$	7,000	S		
Prevention & Education  Intervention & Treatment  Criminal Justice Services  Discretionary  Fund Total: \$ 1150: Electric Map Generation  Supplies	4,000	€9	Equipment	47210
Prevention & Education \$  Intervention & Treatment \$  Criminal Justice Services \$  Discretionary \$  Fund Total: \$	3,000	\$	Supplies	20000
Prevention & Education \$  Intervention & Treatment \$  Criminal Justice Services \$  Discretionary Fund Total: \$			150: Electric Map Generation	Fund 1
Prevention & Education \$  Intervention & Treatment \$  Criminal Justice Services \$  Discretionary \$	100,000	69		
Prevention & Education \$  Intervention & Treatment \$  Criminal Justice Services \$	25,000	٠	Discretionary	34000
Prevention & Treatment \$	25,000	69 6	Criminal Justice Services	33000
Draventies & Education	25,000	A 6	Intervention & Treatment	32000
	000 50	A	Description & Education	21000

Malipracite Insurance   Buildracites   Equipment   Fund Total:   \$ 1,2	Mileage   S   Equipment   S   Equipment   S   Equipment   S   S   Equipment   S   S   S   Equipment   S   S   S   Equipment   Fund Total: S   Equipment	18,000	v:	Maintenance & Service Contracts	31210
Malpractice Insurance   Salphractice Insurance   Squipment   Squ	Mileage   S   Equipment   S   Equipment   S   Equipment   S   S   Equipment   S   S   S   S   S   S   S   S   S		,	175: Misdemeanant	Fund 1
Malpracitice Insurance   Squipment   Fund Total:   Squipment   Fund Total:   Squipment	Mileage   Salit   Sa	1,718,000	89		
Malpracitic Insurance   Squipment   Fund Total:   Squipment   Fund T	Mileage   Salt   Salt	18,000	69	80	24800
Malbracitics Insurance   Salabracitics Insurance   Squipment   Fund Total:   Salabracitics Insurance   Squipment   Fund Total:   Salabracitics Insurance   Salabracitics Insurance   Salabracitics   Salabra	Mileage   Sample	20,000	↔	Culverts	24200
Malpractice Insurance         S           Malpractice Insurance         S           Equipment         Fund Total:         S           Item         Fund Total:         S           Equipment         Fund Total:         S           Contract Services         S         S           Part-Time Public Health Services         Fund Total:         S           Part-Time Public Health Nurse         S         S           Registrar         Fund Total:         S           Part-Time Bio/Pandemic Prep Special         Fund Total:         S           Public Health Nurse Coordinator         S         S           Public Health Nurse Coordinator         S         S           Public Health Nurse Coordinator         S         S           Vital Records Clerk         S         S         S           PERF         Fund Total:         S         S           PERF         Fund Total:         S         S           Iters & Tubes         Truce & Total:         S         S           Stone         Fund Total:         S         S           Stone         Fund Total:         S         S           Stone         S         S         S	Mileage   Salpharactice Insurance   Salpharactice   Salphara	80,000	₩.	Stone	24100
Malpractice Insurance   Salparactice Insurance   Equipment   Fund Total:   Salparactice Insurance   Salparactice Incorporal Shift Supervisor (3)   Salparactice Insurance	Mileage   Salt   Equipment   Salt   Equipment   Salt   Equipment   Salt   Salt   Equipment   Salt   Salt   Equipment   Salt	1,600,000	↔	Bituminous	23751
Malpractice Insurance   S	Mileage				Fund J
Malbractice Insurance   Salt	Mileage	2,159,347	8		
Malpractice Insurance   Salt	Mileage   Sample	400,000	8	Insurance	15230
Malpractice Insurance   Sample   Samp	Mileage   Salt	177,000	↔	PERF	15220
Malpractice Insurance   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Contract Services   Fund Total:   S     Contract Services   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Part-Time Public Health Nurse   S     Part-Time Public Health Nurse   S     Public Health Nurse Coordinator   Fund Total:   S     Public Health Nurse Coordinator   S     Public Health Nurse Coordinator   S     Public Health Nurse Coordinator   S     Part-Time Bio/Pandemic Prep Special   S     Part-Time Dispatcher   S     Stone   S     Contract Services   Fund Total:   S     Specialist Pay	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Contract Services         \$           Equipment         Fund Total:         \$           Contract Services         \$           Equipment         Fund Total:         \$           Contract Services         \$           Equipment         Fund Total:         \$           Registrar         Fund Total:         \$           Part-Time Biol/Pandemic Prep Special         \$           Part-Time Coords Clerk         \$           Fund Total:         \$           Stone         \$           Contract & Tractors         \$           Stone         \$           Contract Lines         \$           Specialist Pay         \$           Stori	95,000	8	:	15210
Malpractice Insurance   S	Mileage   S   Malpractice Insurance   S   Malpractice Insurance   S   Malpractice Insurance   S   S   S     I.60: ID-Security Protection   Fund Total:   S     Contract Services   Fund Total:   S     Equipment   Fund Total:   S     Contract Services   Fund Total:   S     Part-Time Public Health Nurse   S     Part-Time Public Health Nurse   S     Part-Time Bio/Pandemic Prep Special   Fund Total:   S     Part-Time Bio/Pandemic Prep Special   S     Public Health Nurse Coordinator   S     Contract Services   S     Part-Time Dispatcher (16)   S     Part-Time Public Safety (16)   S     Part-Time P	6,540	↔		13330
Malpractice Insurance   S	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Contract Services         \$         \$           Equipment         Fund Total:         \$           Part-Time Public Health Nurse         Fund Total:         \$           Registrar         Fund Total:         \$           Part-Time Public Health Nurse         Fund Total:         \$           Part-Time Public Secretary (2)         \$         \$           Vital Records Clerk         Fund Total:         \$           Fund Total:         \$         \$           Fund Total:         \$         \$           Part-Time Dispatcher (16)         \$         \$           Contract Services         Fund Total:         \$ <td>162,198</td> <td>↔</td> <td></td> <td>12306</td>	162,198	↔		12306
Malpractice Insurance   S	Mileage   S   Malpractice Insurance   S   Malpractice Insurance   S   Malpractice Insurance   S   Malpractice Insurance   S   S	150,000	€9	Overtime - Dispatcher	12305
Malpractice Insurance   S	Mileage         \$           Malpractice Insurance         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Part-Time Public Health Nurse         \$         \$           Part-Time Bio/Pandemic Prep Special         \$         \$           Public Health Nurse Coordinator         \$         \$           Public Health Nurse (5)         \$         \$           Paint Records Clerk         \$         \$           FILE         \$         \$           PERF         Fund Total:         \$           Public Health Nurse (5)         \$         \$           Public Health Nurse (5)	50,000	€5	Part-Time Dispatcher	12304
Malpractice Insurance   S	Mileage   S   Malpractice Insurance   S   Malpractice Insurance   S   Malpractice Insurance   S   S   Malpractice Insurance   S   S   S   Malpractice Insurance   S   S   S   Malpractice   S   S   Equipment   Fund Total:   S   S   S   Equipment   Fund Total:   S   S   S   Equipment   Fund Total:   S   S   Equipment   S   S   S   Equipment   S   S   S   Equipment   S   S   S   Equipment   S   Equipment   S   S   Equipment   Equipment   S   Equipment   Equipment   S   Equipment   Eq	156,345	8	Corporal Shift Supervisor (3)	12303
Malbractice Insurance   S	Mileage   S   Malpractice Insurance   S   Malpractice Insurance   S   Malpractice Insurance   S   S   Equipment   Fund Total:   S   S   Equipment   Fund Total:   S   Equipment   Fund T	59,463	8	IDACS Coordinator	12302
Malbractice Insurance   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Contract Services   Fund Total:   S     Equipment   Fund Total:   S     FICA   Fund Total:   S     FICA   Fund Total:   S     Equipment   Fund Total:   Fund Total:   S     Equipment   Fund Total:   Fund Total:   Equipment   Fund Tot	Mileage   S   Malpractice Insurance   S   Malpractice Insurance   S   Equipment   Fund Total:   S   S   S   S   S   S   S   S   S	65,445	8	Communications Director	12301
Malbractice Insurance   S	Mileage	796,656	es		12300
Malpractice Insurance   S	Mileage   S   Malpractice Insurance   S   Malpractice Insurance   S   Malpractice Insurance   S   S   Malpractice Insurance   S   S   Malpractice Insurance   S   S   Malpractice Services   S   Equipment   Fund Total:   S   Equipment   Fund Total:   S   Equipment   Fund Total:   S   S   Equipment   S   S   Equipment   S   S   Equipment   S   S   Equipment   Equipment   S   S   Equipment   Equipme	16,000	× (		12230
Malpractice Insurance   S	Mileage	16,000	<b>∞</b>	Longevity	12108
Malpractice Insurance   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Contract Services   Fund Total:   S     Equipment   Fund Total	Mileage         \$           Malpractice Insurance         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Is         \$         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Part-Time Public Health Nurse         \$         \$           Part-Time Bio/Pandemic Prep Special         Fund Total:         \$           Public Health Nurse Coordinator         \$         \$           Public Health Nurse (5)	8 700	0	Specialist Pay	11929
Malpractice Insurance	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Equipment         Fund Total:         \$           I160: ID-Security Protection         \$           Contract Services         \$         \$           Contract Services         Fund Total:         \$           Part-Time Public Health Services         Fund Total:         \$           Part-Time Bio/Pandemic Prep Special         Fund Total:         \$           Part-Time Bio/Pandemic Prep Special         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse (5)         \$           Paires         \$           S         \$           Public Health Nurse (5)         \$           S         \$	622,000	5	Fund	
Malpractice Insurance	Mileage         \$           Malpractice Insurance         \$           Malpractice Insurance         \$           Equipment         Fund Total:         \$           Fund Total:         \$           Contract Services         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Fund Total:         \$           Equipment         Fund Total:         \$           Fund Total:         \$           Registrar         Fund Total:         \$           Part-Time Public Health Nurse Coordinator         \$           S           Public Health Nurse Coordinator         \$         \$           S         \$           Public Health Nurse Coordinator         \$         \$           S	155,000	8		47230
Malpractice Insurance   3	Mileage         \$           Malpractice Insurance         \$           Malpractice Insurance         \$           Equipment         Fund Total:         \$           Contract Services         \$         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Part-Time Bio/Pandemic Prep Special         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse Coordinator         \$           Spiker         \$         \$           Filed         \$         \$           Public Health Nurse Coordinator         \$         \$           Spiker         \$         \$	30,000	8	Painting of Center Lines	37460
Malpractice Insurance   3	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Fund Total:         \$           Fund Total:         \$           Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         \$           Contract Services         Fund Total:         \$           Fund Total:         \$           Fund Total:         \$           Part-Time Public Health Nurse         \$           Registrar         \$           Part-Time Bio/Pandemic Prep Special         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse (5)         \$         \$           Public Health Nurse (5) <th< td=""><td>10,000</td><td>\$</td><td></td><td>34251</td></th<>	10,000	\$		34251
Malpractice Insurance         \$           Equipment         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Part-Time Public Health Services         \$         \$           Part-Time Bio/Pandemic Prep Special         \$         \$           Public Health Nurse Coordinator         \$         \$           Public Health Nurse Coordinator         \$         \$           Public Health Nurse (5)         \$         \$           Nursing Secretary (2)         \$         \$           Vital Records Clerk         \$         \$           Fluck         \$         \$           Public Health Nurse (5)         \$         \$           S         \$	Mileage         \$           Malpractice Insurance         \$           Equipment         Fund Total:         \$           Fund Total:         \$           Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Part-Time Public Health Nurse         \$         \$           Part-Time Public Health Nurse         \$         \$           Part-Time Bio/Pandemic Prep Special         \$         \$           Public Health Nurse (5)         \$         \$           Public Health Nurse (5)         \$         \$           Nursing Secretary (2)         \$         \$           Vital Records & Street         \$         \$           Gas, Oil, & Lubricants         \$	90,000	↔		34250
Malpractice Insurance   Sample   Samp	Mileage         \$           Malpractice Insurance         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Contract Services         \$         \$           Equipment         Fund Total:         \$           Part-Time Public Health Nurse         Pund Total:         \$           Registrar         Fund Total:         \$           Public Health Nurse Coordinator         \$         \$           Public Health Nurse (5)         \$         \$           Nursing Secretary (2)         \$         \$           Vital Records Clerk         \$         \$           FICA         \$         \$           PERF         Fund Total:         \$           Insurance         \$         \$           Building Upgrades         Fund Total:         \$           Fund Total:         \$         \$	50,000	₩.	Contract Services	31200
Malpractice Insurance   S	Mileage         \$           Malpractice Insurance         \$           Equipment         Fund Total:         \$           Contract Services         \$         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Part-Time Public Health Services         \$         \$           Part-Time Public Health Nurse Coordinator         \$         \$           Public Health Nurse Coordinator         \$         \$           Public Health Nurse Coordinator         \$         \$           Public Health Nurse (5)         \$         \$           Nursing Secretary (2)         \$         \$           Vital Records Clerk         \$         \$           Fund Total:         \$         \$           Part-Time Bio/Pandemic Prep Special         \$         \$           \$         \$         \$           \$         \$ <t< td=""><td>15.000</td><td><b>⇔</b></td><td>Stone</td><td>23752</td></t<>	15.000	<b>⇔</b>	Stone	23752
Malpractice Insurance   S	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Equipment         Fund Total:         \$           Contract Services         \$           Equipment         Fund Total:         \$           Contract Services         \$         \$           Equipment         Fund Total:         \$           Part-Time Bio/Pandomic Prep Special         \$           Public Health Nurse Coordinator         \$           Public Health Nurse (5)         \$           Nursing Secretary (2)         \$           Vital Records Clerk         \$           FICA         \$           PERF         \$           Insurance         \$           Building Upgrades         Fund Total:         \$           Gas, Oil, & Lubricants         \$           Contract         \$	47 000	<b>∞</b>	8	23721
Malpractice Insurance   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Contract Services   Equipment   S     Contract Services   Equipment   S     Contract Services   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Equipment   Fund Total:   S     Fund T	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           I160: ID-Security Protection         \$           Contract Services         \$           Equipment         Fund Total:         \$           Contract Services         \$           Equipment         Fund Total:         \$           Facil Relights Health Services         \$           Part-Time Public Health Nurse Coordinator         \$           Survival Records Clerk         \$           FICA         \$           Survival Records Clerk         \$           Fund Total:         \$           Survival Records Clerk         \$           Fund Total:         \$           Survival Records Clerk         \$	25,000	A 6	Tires &	23220
Malpractice Insurance   \$   Equipment   \$   Equipment   \$   Equipment   \$   S     I160: ID-Security Protection   \$   Contract Services   Equipment   \$   S     Equipment   \$   S     Equipment   \$   Fund Total:   \$   \$   S     Part-Time Public Health Nurse   \$   Part-Time Bio/Pandemic Prep Special   \$   Part-Time Bio/Pandemic Prep Special   \$   Public Health Nurse (5)   \$   Nursing Secretary (2)   \$   Vital Records Clerk   \$   FICA   \$   PERF   \$   Insurance   \$   S     Building Upgrades   \$   Fund Total:   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           I160: ID-Security Protection         Fund Total:         \$           Contract Services         \$         \$           Equipment         Fund Total:         \$           Fart-Time Public Health Nurse         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse Coordinator         \$           Public Health Nurse (5)         \$           Nursing Secretary (2)         \$           Vital Records Clerk         \$           FICA         \$           PERF         \$           Insurance         \$           Building Upgrades         \$           Fund Total:         \$	200 000	6	Gas Oil & Lubricants	73210
Malpractice Insurance	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         \$           Contract Services         \$           Equipment         Fund Total:         \$           Equipment         \$           Equipment         Fund Total:         \$           Fund Total:         \$           Fund Total:         \$           Part-Time Public Health Nurse         \$           Part-Time Bio/Pandemic Prep Special         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse (5)         \$           Nursing Secretary (2)         \$           Vital Records Clerk         \$           FICA         \$           PERF         \$           Insurance         \$           Building Upgrades         \$	931,744	69		
Malpractice Insurance	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           I160: ID-Security Protection         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Equipment         \$         \$           Part-Time Public Health Nurse         \$         \$           Public Health Nurse Coordinator         \$         \$           Public Health Nurse (5)         \$         \$           Nursing Secretary (2)         \$         \$           Vital Records Clerk         \$         \$           FICA         \$         \$           Public Health Nurse (5)         \$         \$           Public Health Nurse (5)	22,140	8	A CONTRACTOR OF THE PROPERTY O	47243
Malpractice Insurance   \$   Equipment   \$   Equipment   \$   Equipment   \$   Sample of Total:   \$   I160: ID-Security Protection   \$   Contract Services   \$   Equipment   \$   Fund Total:   \$   \$   1161; Local Public Health Services   \$   Part-Time Public Health Nurse   \$   Part-Time Public Health Nurse   \$   Part-Time Bio/Pandemic Prep Special   \$   Part-Time Bio/Pandemic Prep Special   \$   Public Health Nurse Coordinator   \$   Public Health Nurse (5)   \$   Nursing Secretary (2)   \$   Vital Records Clork   \$   FICA   \$   \$   \$   \$   \$   \$   \$   \$   \$   \$	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Part-Time Public Health Nurse         \$           Registrar         Fund Total:         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse Coordinator         \$           Public Health Nurse (5)         \$           Nursing Secretary (2)         \$           Vital Records Clerk         \$           FICA         \$           PERF         \$	100,000	69	Insurance	15230
Malpractice Insurance   \$   Equipment   \$   Equipment   Fund Total: \$   I160: ID-Security Protection   \$   Contract Services   Fund Total: \$   Equipment   Fund Total: \$   Equipment   Fund Total: \$   Equipment   Fund Total: \$   Fund Tota	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         \$         \$           Equipment         Fund Total:         \$           Fart-Time Public Health Nurse         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse Coordinator         \$           Public Health Nurse (5)         \$           Nursing Secretary (2)         \$           Vital Records Clerk         \$           FICA         \$	83,135	8	PERF	15220
Malpractice Insurance   \$   Equipment   \$   Equipment   \$   Equipment   \$   S   \$   I160: ID-Security Protection   \$   Contract Services   \$   Equipment   \$   Fund Total:   \$   S   \$   I161; Local Public Health Services   \$   Part-Time Public Health Nurse Registrar   \$   Part-Time Bio/Pandemic Prep Special   \$   Public Health Nurse Coordinator   \$   Public Health Nurse (5)   \$   Nursing Secretary (2)   \$   Vital Records Clork   \$   \$	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         \$         \$           Equipment         Fund Total:         \$           Fart-Time Public Health Nurse         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse Coordinator         \$           Public Health Nurse (5)         \$           Nursing Secretary (2)         \$           Vital Records Clork         \$	50,369	€9	FICA	15210
Malpractice Insurance   \$   Malpractice Insurance   \$   Equipment   Fund Total: \$   \$   1160: ID-Security Protection   \$   Contract Services   \$   Equipment   \$   Fund Total: \$   \$   1161; Local Public Health Services   \$   Part-Time Public Health Nurse   \$   Part-Time Bio/Pandemic Prep Special   \$   Part-Time Bio/Pandemic Prep Special   \$   Public Health Nurse Coordinator   \$   Public Health Nurse (5)   \$   Nursing Secretary (2)   \$   \$	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         \$         \$           Equipment         Fund Total:         \$           Part-Time Public Health Nurse         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse Coordinator         \$           Public Health Nurse (5)         \$           Nursing Secretary (2)         \$	42,166	<del>59</del> (	Vital Records Clerk	12113
Malpractice Insurance \$  Equipment \$  Equipment Fund Total: \$  1160: ID-Security Protection \$  Contract Services \$  Equipment \$  Equipment Fund Total: \$  1161; Local Public Health Services Fund Total: \$  Registrar Fund Total: \$  Part-Time Public Health Nurse \$  Registrar \$  Public Health Nurse Coordinator \$  Public Health Nurse (5)	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           Equipment         Fund Total:         \$           Contract Services         Fund Total:         \$           Equipment         \$         \$           Equipment         Fund Total:         \$           Part-Time Public Health Services         Fund Total:         \$           Part-Time Public Health Nurse         \$           Registrar         \$         \$           Part-Time Bio/Pandemic Prep Special         \$           Public Health Nurse Coordinator         \$	84 332	÷	Nursing Secretary (2)	12014
Malpractice Insurance \$  Equipment \$  I160: ID-Security Protection Fund Total: \$  Contract Services \$  Equipment \$  Fund Total: \$  I161; Local Public Health Services Fund Total: \$  Part-Time Public Health Nurse Registrar \$  Part-Time Bio/Pandemic Prep Special \$  Part-Time Bio/Pandemic Prep Special \$	Mileage  Malpractice Insurance  Equipment  Equipment  Fund Total: \$  1160: ID-Security Protection  Contract Services  Equipment  Equipment  Fund Total: \$  1161; Local Public Health Services  Part-Time Public Health Nurse  Registrar  Part-Time Bio/Pandemic Prep Special  Part-Time Bio/Pandemic Prep Special  S  \$	348 425	<b>∞</b> €	Public Health Nurse (5)	11920
Malpractice Insurance \$  Equipment \$  Equipment Fund Total: \$  1160: ID-Security Protection \$  Contract Services \$  Equipment \$  Equipment \$  Fund Total: \$  1161; Local Public Health Services Fund Total: \$  Registrar \$  Registrar \$  Part-Time Rio/Pandemic Prep Special \$  \$	Mileage  Malpractice Insurance  Equipment  Equipment  Fund Total:  S  I160: ID-Security Protection  Contract Services  Equipment  S  Equipment  Fund Total:  \$  1161; Local Public Health Services  Part-Time Public Health Nurse  Registrar  Part-Time Rio/Pandemic Prep Special  \$	80 081	A .	Public Health Nurse Coordinator	11817
Malpractice Insurance \$  Equipment \$  Equipment Fund Total: \$  1160: ID-Security Protection \$  Contract Services \$  Equipment \$  Equipment \$  Part-Time Public Health Nurse \$  Registrar	Mileage  Malpractice Insurance  Equipment  Equipment  Fund Total:  Contract Services  Equipment  Fund Total:  \$  1160: ID-Security Protection  Contract Services  Equipment  Fund Total:  \$  1161: Local Public Health Services  Part-Time Public Health Nurse  \$  \$  Registrar	25,000	<b>∞</b> €	Part-Time Bio/Pandemic Prep Special	11716
Malpractice Insurance \$  Equipment \$  Equipment Fund Total: \$  1160: ID-Security Protection \$  Contract Services \$  Equipment \$  Equipment \$  S  1161; Local Public Health Services Fund Total: \$	Mileage  Malpractice Insurance  Equipment  Equipment  Fund Total:  \$  1160: ID-Security Protection  Contract Services  Equipment  S  Equipment  Fund Total:  \$  161; Local Public Health Services  Fund Total:  \$	45,000	A 6	-	111425
Malpractice Insurance \$  Equipment \$  In the second of the	Mileage       \$         Malpractice Insurance       \$         Equipment       \$         I160: ID-Security Protection       Fund Total:       \$         Contract Services       \$         Equipment       \$         Fund Total:       \$	42 600	9	Dart Time Bublic Health Nurse	11288
Malpractice Insurance \$  Equipment \$  Equipment Fund Total: \$  1160: ID-Security Protection \$  Contract Services \$  Equipment \$	Mileage\$Malpractice Insurance\$Equipment\$EquipmentFund Total:1160: ID-Security Protection\$Contract Services\$Equipment\$	15,800	S		1
Malpractice Insurance \$  Equipment \$  In the second of the	Mileage         \$           Malpractice Insurance         \$           Equipment         \$           1160: ID-Security Protection         Fund Total:           Contract Services         \$	7,500	S	-	47210
Malpractice Insurance \$  Equipment \$  1160: ID-Security Protection	Mileage       \$         Malpractice Insurance       \$         Equipment       \$         1160: ID-Security Protection       Fund Total: \$	8,300	\$	1 1	31200
Malpractice Insurance \$ Equipment \$	Mileage \$  Malpractice Insurance \$  Equipment \$  Fund Total: \$		€	160: ID-Security Protection	Fund
Malpractice Insurance \$	Mileage \$ Malpractice Insurance \$	1.200.255	<b>9</b>	Edulotit	017/1
Malaractica Incurance	Mileage \$	10,000	9 6	+	47310
	Mileson e	10,000	9 6	+	351/1

4 1 11 114

72 767	5		
20,000	A 6	Equipment Carat	4/210
20,000	<i>A</i>	Forimment	7710
2 000	<i>y</i>	Travel & Training	37130
18,000	69	Maintenance & Service Contracts	31210
15,000	€9	Other Services & Charges	30000
6,000	₩	Supplies	20000
5,000	↔	Insurance	15230
450	S	PERF	15220
850	S	FICA	15210
2,496	ક	y - Prope	11404
2,577	↔	First Deputy - Property (3)	11303
894	89	11201 Supervising Deputy	11201
2,101,002	€		Rund. 1
7 781 857	A 6	Catago Equipilicit	07/144
2,000	A 6	Caraca Equipment	41/30
2,000	9 64	Insurance - Buildings & Property	34511
5,000	69		34252
6,000	69	Radio	34210
8,000	€9	Dues & Subscriptions	32600
28,000	69	Rental Equipment	32560
5,000	5	Building & Structure Repair	32510
1,000	65	Refuse Disposal	32251
38,000	€5	Utilities	32202
500	S	Travel & Training	32130
20	S	Postage	32120
50	8		31500
10,000	€9 (	Garage & Motor Repair Supplies	25200
500	59	Limher	24500
2,000	69	Paint	23744
8.000	<del>50</del> (	Safety Sunnlies	23730
10 000	20 (	Hardware & Tools	23712
100	<i>A</i>	Other Supplies	23710
3,700	9 6	Other Highway Supplies	22/00
600,000	9 69	Insurance	15230
205,000	6	PERF	15220
110,000	8	FICA	15210
49,616	€9	Lead Mechanic	14101
143,229	\$	Mechanic (3)	14100
381,016	8	Special Equipment Operator (8)	12104
149,982	\$	Crew Leader (3)	12103
317,373	S	Equipment Operator (7)	12101
176,960	↔	Truck Driver (4)	12100
40,210	69	Janitor	12099
106.622	59 (	Foreman (2)	11813
000.00	<del>5</del> 5	Overtime	11800
31.500	÷9 (	Part-Time	11700
50 097	<b>≯</b> €	Design Engineer	11357
81 034 707,0±	A 6	Engineer	11356
42,806	n 64	Secretary	11315
	•	Fund 1176: Motor Wehicle Highway	Fund 11
38,000	ક્ક	Fund Total:	
- /-			

1,500	59	Gas, Oil, & Lubricants	23210
49,197	69	Insurance	15230
12,367	69	PERF	15220
7,045	89	FICA	15210
5,000	8	Part-Time	11700
56,373	\$	Field Technician	11358
35,077	€9	Coordinator	11290
		Fund 1197: Stormwater Management Operation	Fund 1
357,707	S	Fund Total:	
75,000	8	Insurance	15230
25,000	69	PERF	15220
20,000	65	FICA	15210
50,000	65	Part-Time	11700
82,676	<del>()</del>	First Deputy	11305
44,834	S	Chief Deputy	11200
60,197	<del>\</del>	Elected Official	00111
1,000,000	€	Fund 1189: Recorder's Record Perpetuation	Fund 1
1.359.633	9	Fund Total:	
68 745	iso (	Location Total	0000
1,610	A 6	Dines & Subscriptions	32600
2,300	9 6	rostage	22120
2,300	9 6	Maintenance & Service Contracts	31210
2 200	9 6		23/10
2,500	9 6	Office Supplies	23600
3,000	9 6	Part-Time	00/11
5,085	9 64	Chief Deputy	11200
	•	Location 0013: Center Township Assessor	Location
1,045,888	જ	Location Total:	
8,000	\$	Equipment	47210
300,000	<del>S</del>	Reassessment Solution Contract	32650
1,500	89	Dues & Subscriptions	32600
17,000	65)	Internet Support	32500
48,000	5	X-Soft Support/Maintenance	32450
2,500	8	Printing	32410
81,500	\$	Low Tax Software	32350
33,000	<b>S</b>	Aerial Photography	30170
850	<i>≯</i> €	Communications	33160
20,000	0	Poetage	32120
300,000	69	Contract Services	31200
3,000	8	Printer Supplies	23630
2,500	€9	Office Supplies	23600
1,000	<del>\$</del>	Gas, Oil, & Lubricants	23210
1,000	€9	Overtime	11800
8,000	<del>69</del>	Part-Time	11700
5,000	8	PTABOA	11610
90,296	65	First Deputy	11306
52,085	<del>60</del>	Chief Deputy	11200
69.157	5-5		11100
243,000	6	n 0008: Assessor	Location
150,000	9 4	Insurance	15230
60,000	9 69	PERF	15220
35,000	8	FICA	15210
		Location 0000: No Department (Employee Expenses)	Locatio

23600         Office Sixplies         \$ 2,000           23630         Printer Supplies         \$ 2,000           23630         Computer Supplies         \$ 1,000           23720         Coher Supplies         \$ 1,000           23721         Duber Supplies         \$ 5,000           23720         Activational Materials         \$ 5,000           23721         Promotional Materials         \$ 5,000           23721         Promotional Materials         \$ 5,000           23720         Advertisements & Service Contracts         \$ 1,000           23210         Printing         \$ 1,000           23211         Printing         \$ 1,000           23211         Printing         \$ 1,000	2,000	65	Travel & Training - Assessor	32129
Orffice Supplies         \$           Printer Supplies         \$           Conder Supplies         \$           Conder Supplies         \$           Conder Supplies         \$           Contract Services         \$           Postage         \$           Postage         \$           Postage         \$           Postage         \$           Contract Services         \$           Contract Service Contracts         \$           Printing         \$           Contract Service Contracts         \$           Printing         Fund Total:         \$           Equipment Repair         \$         \$           Duse & Subscriptions         \$         \$           Contract Service Contracts         Fund Total:         \$           Equipment Repair         \$         \$           Director         \$         \$           Postage         Pund Total:         \$           Supplies         \$         \$           Prich Dep	, , ,			Fund 1
Orffice Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Contract Services         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Duse & Subscriptions         \$           Conveyance Improvements         \$           Printing         \$           Garage & Motor Repair         \$           Equipment         \$           Contracts         \$           Contracts         \$           Contracts         \$           Equipment	111.196	<b>9</b>	- Hardware/Software	4/220
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Contract Services         \$           Other Supplies         \$           Promotional Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Postage         \$           Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Printing         \$           Contract         \$           Part Training         \$           Contract         \$           Equipment Repair </td <td>15,000</td> <td>9 6</td> <td></td> <td>4/210</td>	15,000	9 6		4/210
Office Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Control Supplies         \$           Control Supplies         \$           Other Supplies         \$           Other Supplies         \$           Printing         \$           Postage         \$           Travel & Training         \$           Communications         \$           Printing         \$           Printing         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Advertisement Repair         \$           Conveyance Improvements         \$           Conveyance Improvements         \$           Conveyance Improvements         \$           Conveyance Improvements         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Equipment         \$         \$	15 000	A (	Fortiment	17310
Orfice Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Ontract Services         \$           Maintenance & Service Contracts         \$           Priating         \$           Priating         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Communications         \$           Advertisements & Posting         \$           Conveyorace improvements         \$           Equipment         Fund Total:         \$           Equipment         \$         \$           Contract Service Contracts         \$         \$           Contract Service Contracts         \$         \$           Conveyor	2 000	A E	Travel & Training	27120
Office Supplies         \$           Computer Supplies         \$           Cherr Supplies         \$           Promotional Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Communications         \$           Maintenance & Motor Repair         \$           Conveyance Improvements         \$           Conveyance Improvements         \$           Conveyance Improvements         \$           Conveyance Improvements         \$           Renal/Lease Fees         \$           Equipment Repair         \$           Director         \$           Chase Manager         Fund Total:           FICA         \$           Perrollessional Fees         \$           Advertisements & Publications         \$           Supplies         \$           Postage         \$           Fund Total:         \$	2 500	<i>A</i>	Maintonance & Corvice Contracts	21210
Office Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Educational Materials         \$           Contract Services         \$           Contract Services         \$           Contract Service Contracts         \$           Prostage         \$           Communications         \$           Maintenance & Service Contracts         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Printing         \$           Conveyance Improvements         \$           Equipment Repair         \$           Director         Fund Total:           Surveyor's Corner Perpetuation         \$           Maintenance & Service Contracts         Fund Total:           Surveyor's Corner Perpetuation         \$           Director         \$           Part-Time         \$           Case Manager         \$           First Deputy - Finance (2)         \$           Professional Fees         \$ </td <td>60.000</td> <td><del>5</del></td> <td>Contract Services</td> <td>31200</td>	60.000	<del>5</del>	Contract Services	31200
Office Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Maintenance & Service Contracts         \$           Postage         \$           Conveyance Improvements         \$           Advertisements & Publications         \$           Printing         \$           Conveyance Improvements         \$           Contracts         \$           Contracts         \$           Contract         \$           Contrac	8.000	50)	Office Sumplies	00926
Office Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Ontracts         \$           Contracts         \$           Maintenance & Service Contracts         \$           Postage         & Motor Repair         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$         \$           Communications         \$         \$           Printing         \$         \$           Communications         \$         \$           Communications         \$         \$           Printing         \$         \$           Communications         \$         \$           Communications         \$         \$           Equipment Repair         \$         \$           Dues & Subscriptions         \$         \$           Conveyance Improvements         \$         \$           Rental/Lease Fees         \$         \$	3,000	↔	Insurance	15230
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Printing         \$           Travel & Training         \$           Communications         \$           Printing         \$           Printing         \$           Communications         \$           Equipment Repair         \$           Director         \$           Part-Time         \$           Case Manager         \$           Printing	700	\$	PERF	15220
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Point & Subscriptions         \$           Conveyance Improvements         \$           Equipment         Fund Total:         \$           Equipment Repair         \$           Director         \$         \$           Case Manager         Fund Total:         \$           First Deputy - Finance (2)         \$           Insurance	400	₩	FICA	15210
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         *           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Postage         Month Repair         \$           Equipment         *         \$           Conveyor's Corner Perpetuation         \$           Maintenance & Service Contracts         *         *           Equipment         *         \$           Part Time         \$         \$           Case Manager         \$         \$ <td>1,738</td> <td>89</td> <td><math>\Xi</math></td> <td>11440</td>	1,738	89	$\Xi$	11440
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Contract Service         \$           Maintenance & Service Contracts         \$           Postage         Travel & Training         \$           Communications         \$           Printing         \$           Communications         \$           Contracts         \$           Contracts         \$           Conveyance Improvements         \$           Supplies         \$           Supplies         \$	1,680	89	Second Deputy - Finance (2)	11403
Office Supplies         \$           Printer Supplies         \$           Other Supplies         \$           Contract Services         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         Travel & Training         \$           Communications         \$           Printing         \$           Communications         \$           Equipment Repair         \$           Equipment Repair         \$           Desc & Subscriptions         \$           Conveyance Improvements         \$           Rental/Lease Fees         \$           Rental/Lease Fees         \$           Equipment         Fund Total:           \$         \$           Part-Time         \$           Case Manager         \$           FILID Supplies         \$           Postage         \$           Insurance         \$           Supplies Supplies	1,178	8	Chief Deputy	11200
Office Supplies         \$           Printer Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Compositions         \$           Educational Materials         \$           Contract Services         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Printing         \$           Garage & Motor Repair         \$           Diese & Subscriptions         \$           Advertisements & Publications         \$           Equipment         Fund Total:         \$           Rental/Lease Fees         Fund Total:         \$           Equipment         Fund Total:         \$           Part-Time         \$         \$           Case Manager         \$         \$           PERF         \$         \$           Part of Faining         \$         \$           Travel & Training         \$         \$				Fund 1
Office Supplies         \$           Printer Supplies         \$           Other Supplies         \$           Contract Services         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         Motor Repair         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         Fund Total:           Sector         \$           Rental/Lease Fees         \$           Equipment         \$           Fund Total:         \$           Sector         \$           Postage         \$           Sector         \$	253,839	S		
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Educational Materials         \$           Educational Materials         \$           Promotional Materials         \$           Educational Materials         \$           Promotional Materials         \$           Postage         Motor Repair         \$           Contracts         Fund Total:         \$           Equipment Repair         Fund Total:         \$           Equipment Fees         \$         \$           Equipment Fees         Fund Total:         \$           Scase Manager         \$         \$           Part-Time         \$         \$           Case Manager         \$         <	2,000	↔	Liability Insurance	35122
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Contract Services         \$           Contract Service Contracts         \$           Postage         \$           Postage         \$           Postage         \$           Printing         \$           Communications         \$           Printing         \$           Converse Pepair         \$           Equipment         Fund Total:         \$           Supplies         \$           Part Time         \$           Case Manager <td>36,000</td> <td>€9</td> <td>Professional Fees</td> <td>32620</td>	36,000	€9	Professional Fees	32620
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Conther Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Promainter Services         \$           Maintenance & Service Contracts         \$           Maintenance & Service Contracts         \$           Maintenance & Service Contracts         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Printing         \$           Communications         \$           Subscriptions         \$           Contracts         \$           Fund Total:         \$	750	€>	Equipment Rental/Maintenance	32521
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Contestional Materials         \$           Promotional Materials         \$           Contract Service Service Contracts         \$           Maintenance & Service Contracts         \$           Postage         Travel & Training         \$           Communications         \$           Printing         \$           Communications         \$           Partitions         \$           Seprinting         \$           Sequipment Repair         \$           Fund Total:         \$	400	↔	Advertisements & Publications	32200
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Contract Supplies         \$           Educational Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Prostage         \$           Travel & Training         \$           Communications         \$           Postage         Motor Repair         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Printing         \$           Conveyance Improvements         \$           Equipment         Fund Total:         \$           Supplies         \$           Supplies         \$	3,000	S	Telephones	32140
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Other Supplies         \$           Diffice Supplies         \$           Computer Supplies         \$           Director         \$           Promotional Materials         \$           Contract Service Contracts         \$           Promotional Materials         \$           Contract Service Contracts         \$           Promotional Materials         \$           Prostage         Service Contracts         \$           Printing         \$           Communications         \$           Printing         \$           Contracts         \$           Printing         \$           Contracts         \$           Equipment Repair         \$           Sequipment Repair         \$           Fund Total:         \$           Sequipment Repair         \$	5,000	↔	Travel & Training	32130
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Advertisements Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Part-Time         \$         \$           Case Manager         \$         \$           Part-Time         \$         \$           Supplies         \$     <	250	\$	Postage	32120
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         Motor Repair         \$           Conveyance Improvements         \$           Equipment Repair         \$           Equipment         Fund Total:         \$           Equipment         Fund Total:         \$           Rental/Lease Fees         Service Contracts         \$           Rental/Time         \$         \$           Part-Time         \$         \$           Part-Time         \$         \$           Case Manager         \$         \$           Pick:         \$         \$           Part-Time         \$         \$           Sample of the properties of the properties	500	S	Supplies	20000
Office Supplies         \$           Printer Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Deflucational Materials         \$           Promotional Materials         \$           Contract Service Service Contracts         \$           Promotional Materials         \$           Contract Service Service Contracts         \$           Postage         \$           Postage         \$           Postage         \$           Postage         \$           Connumications         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Rental/Lease Fees         \$           Equipment         Fund Total:         \$           Part-Time         \$           Case Manager         \$           Part-Time         \$           Case Manager         \$	43,000	ક્ક	Insurance	15230
Office Supplies         \$           Printer Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Computer Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Service Service Contracts         \$           Postage         \$           Maintenance & Service Contracts         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Rental/Lease Fees         \$           Equipment         Fund Total:           \$         \$           Rental/Lease Fees         \$           Equipment         \$           Fund Total:         \$           Part-Time         \$	12,500	∽	PERF	15220
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Contract Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Contract Service Service Contracts         \$           Promotional Materials         \$           Contract Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Equipment Repair         \$           Rental/Lease Fees         \$           Equipment Repair         \$           Sequipment Repair         \$           Sequipment Repair         \$           Sequipment Repair	11,500	€5	FICA	15210
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Contract Supplies         \$           Director         \$           Contract Supplies         \$           Supplies         \$           Contract Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Service Contracts         \$           Promotional Materials         \$           Contract Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Rental/Lease Fees         \$           Equipment Repair         \$           S         \$           <	31,609	0	Case Manager	12016
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Contract Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         Motor Repair         \$           Printing         \$           Conveyance Improvements         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Rental/Lease Fees         \$           Equipment         \$           Maintenance & Service Contracts         \$           Fund Total:         \$           S         \$	50,000	69	Part-Time	11700
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Contract Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Postage         Service Contracts         \$           Printing         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Equipment         \$           Sental/Lease Fees         \$           Equipment         \$           Surveyor's Corner Perpetuation         \$           Maintenance & Service Contracts         \$           Fund Total:         \$	57.330	69	Director	11113
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Contract Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Services         \$           Promotional Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         Training         \$           Communications         \$           Printing         \$           Communications         \$           Printing         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Rental/Lease Fees         \$           Equipment         \$           Surveyor's Corner Perpetuation         \$           Maintenance & Service Contracts         \$				Fund 1
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Service         \$           Maintenance & Service Contracts         \$           Postage         Training         \$           Communications         \$           Advertisements & Publications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Rental/Lease Fees         \$           Equipment         \$           Fund Total:         \$	80,000 <b>80,000</b>	so so	Fund	31210
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Service Contracts         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Rental/Lease Fees         \$           Fund Total:         \$			202: Surveyor's Corner Perpetuation	Fund 1
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Computer Supplies         \$           Conter Supplies         \$           Other Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Service Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Rental/Lease Fees         \$	627,259	ક્ક	Fund	
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Service Service Contracts         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$           Rental/Lease Fees         \$	15,000	↔	Equipment	47210
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Other Supplies         \$           Other Supplies         \$           Computer Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Service Service Contracts         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Dues & Subscriptions         \$           Conveyance Improvements         \$	1,000	8	Rental/Lease Fees	35640
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Equipment Repair         \$           Dues & Subscriptions         \$	100,000	S	Conveyance Improvements	33211
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Other Supplies         \$           Promotional Materials         \$           Promotional Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Repair         \$           Souipment Repair         \$	1,000	€9	Dues & Subscriptions	32600
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$           Printing         \$           Garage & Motor Remain         \$	1.500	50	Equipment Repair	32530
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$	2 000	*	Garage & Motor Renair	00508
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$           Advertisements & Publications         \$	3.000	60		32410
Office Supplies         \$           Printer Supplies         \$           Computer Supplies         \$           Other Supplies         \$           Educational Materials         \$           Promotional Materials         \$           Promotional Materials         \$           Contract Services         \$           Maintenance & Service Contracts         \$           Postage         \$           Travel & Training         \$           Communications         \$	500	69	~	32200
Office Supplies \$ Printer Supplies \$ Computer Supplies \$ Computer Supplies \$ Other Supplies \$ It is a supplied of the supplies of the supplies of the supplies \$ Contract Supplies \$ It is a supplier of the supplies of the s	1,700	€ .	Communications	32160
Office Supplies \$ Printer Supplies \$ Computer Supplies \$ Computer Supplies \$ Other Supplies \$ In the supplies \$ Contract Supplies \$ In the	4.000	69	Travel & Training	32130
Office Supplies \$ Printer Supplies \$ Computer Supplies \$ Other Supplies \$ Other Supplies \$ In the supplies \$ Contract Supplies \$ In the su	1.000	<b>6</b>		32120
Office Supplies \$ Printer Supplies \$ Computer Supplies \$ Computer Supplies \$ Other Supplies \$ Educational Materials \$ Promotional Materials \$ \$ Contract Services \$	1.000	S-9 (		31210
Office Supplies \$ Printer Supplies \$ Computer Supplies \$ Other Supplies \$ Educational Materials \$ Promotional Materials \$	300,000	<del>60</del>	Contract Services	31200
Office Supplies \$ Printer Supplies \$ Computer Supplies \$ Other Supplies \$ Educational Materials \$	5,000	65	Promotional Materials	23731
Office Supplies \$ Printer Supplies \$ Computer Supplies \$ Computer Supplies \$	5,000	59	Educational Materials	23720
Office Supplies \$ Printer Supplies \$  Computer Supplies \$	15.000	60 G	Other Supplies	23710
Office Supplies \$	1.000	6 <del>9</del> (	Computer Supplies	23650
Office Supplies \$	500	0	Printer Supplies	23630
C:::C:::C	2.000	·	Office Supplies	23600

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1,000	ŧ	Losiago	22120
1 000	A 6	Dottor	32120
2 000	<b>∞</b> €	Translatore	31130
4 000	•		23802
5.000	<b>∞</b>	Educational Materials - A&D	23701
500	↔		23306
1,500	↔	Gas, Oil, & Lubricants	23210
50,000	₩.	Insurance	15230
23,484	8	PERF	15220
12,222	↔	FICA	15210
9,303	↔	Juvenile Probation Secretary	11715
6,325	↔	Part-Time Administrative Assistant	11709
7,565	\$	Part-Time Probation Officer	11708
9,550	↔	Administrative Assistant	11605
18,006	↔	Probation Officer Assistant	11503
9,550	\$	Financial Clerk	11422
11,261	\$	Probation Officer (KR)	11252
18,891	↔	Probation Officer (JW)	11250
17,174	\$	Probation Officer (ME)	11249
18,891	S	Probation Officer (SM)	11248
19,835	\$	Probation Officer (JF)	11243
15,612	↔	Probation Officer (CR)	11242
		Fund 2100: Supplemental Adult Probation	Fund 2
10,000	€9	Fund Total:	
10,000	↔	32179 Unobligated	32179
			Fund 2
300,000	8	Fund Total:	
300.000	50	Fund 2042: Community Transition Program 32179 Unobligated	Fund 2 32179
100,000	S	Fund Total:	
100,000	S	Unobligated	32179
		Fund 2000: Adult Probation Administration	Fund 2
1,927,594	<del>69</del>	Fund Total:	
25,000	\$	Equipment	47210
250,000	69	Care of Individuals	33740
750,000	↔	Meals for Prisoners	33400
250,000	↔	Medical & Hospital Services	32634
15,000	↔	Equipment Repair	32530
1,500	S	Printing	32410
5,000	↔	Maintenance & Service - Radio	31211
15,000	8	Maintenance & Service Contracts	31210
616.094	59	Contract Services - Doctor	31202
,		Fund 1233: LIT - Correctional Facilities	Fund 1
1,025,000	<b>6</b>	Fund Total:	
50 000	0	Equipment	47210
84,000	69	Rental/Lease Fees	35640
15,000	€9	Utilities	32202
861,000	\$	Communications	32160
15,000	€9	Travel & Training	32130
		Fund 1222: Statewide 9:1-1	Fund 1
14,000	8	0	
2.000	69	Travel & Training - Surveyor	32139
2.000	69	Travel & Training - Recorder	32138
2,000	8	Training -	32137
2 000	9	Training -	32136
2,000	÷	Travel & Training - Clerk	32135
2 000	A	Travel & Training - Council	32134

2,000	8	<u> </u>	32120
500	S	-	31500
3,500	↔	$\dashv$	31200
10,000	∽	$\dashv$	23600
20,000	↔	-	15240
5,000	<del>⇔</del>		15230
3,000	8	PERF	15220
2,500	8	FICA	15210
20,600	<del>⇔</del>	├	11700
9,488	↔	11117 Deputy Prosecutor - Superior Court III - Supplemental	11117
2,000	6	Protrial Diversion	Eund 3
5,000	A 6	Iravel & Iraining	32130
5 000	•	–¦છે	Fund 2
284,079	59		
50,000	5	$\vdash$	15230
28,124	\$	PERF	15220
14,636	↔		15210
43,931	↔		12212
78,694	<b>⇔</b> €	+	12211
709 89	0	Fund 2501: County User Fee - Alcohol & Drug	Fund 2
29,300	89		3
1,500	<del>co</del>		33212
4,000	S	$\vdash$	32640
1,000	€9	$\dashv$	32611
1 000	<i>S</i> 6	Dues & Subscriptions	32600
1,000	9 64	+	32520
300	65	╆	32510
500	ક્ર	-	32410
3,000	<del>⇔</del>	-	32160
6,000	8		32130
1,000	<del>69</del>	$\vdash$	32120
750	60	$\dashv$	23802
750	<b>⇔</b>	$\dashv$	23710
500	S .	-+	23304
3,000	<b>9</b>	Gas. Oil. & Lubricants	23210
/20	9 64	+	20221
756	e 60	+-	12204
806	69	-	12203
587	\$	Probation Officer (RS)	12111
856	↔		12003
437	\$		12002
464	8		11710
299,009	Ð	Fund 2150: Supplemental Juvenile Probation	Fund 2
4,000	9 69	Copy Machine Maintenance	33212
16,000	8	┼	32640
1,500	8	-	32600
500	S		32530
1,000	€9	$\vdash$	32520
1 000	<b>₽</b>	$\dashv$	32410
6,000	<b>∞</b> €		32160
% 000	9	Travel & Training	32130

32130	Travel & Training	\$	4,000
32190	Transcripts	\$	2,000
32410	Printing	-\$	2,000
32420	Legal Advertising	\$	1,500
32530	Equipment Repair	\$	2,000
32600	Dues & Subscriptions	\$	1,500
34111	Grant Match	\$	30,000
35700	Conference Expenses	\$	4,000
47210	Equipment	\$	10,000
47220	Computers - Hardware/Software	\$	2,000
47240	Law Books	\$	2,000
47250	Computer Upgrades	\$	2,000
.,,250	Fund Total:	\$	139,588
Fund 2	512: County User Fee - Jury Pay	<u> </u>	157,500
31250	Juror Fees	\$	20,420
31230	Fund Total:	\$	20,420
Fund 2	513: County User Fee - Drug Court	Ψ	20,420
30001	Special Project & Incentives	\$	5,882
32000	Intervention & Treatment	\$	5,882
32130	Travel & Training	\$	5,882
32641	Drug Screens/Drug Court	- <del></del> \$	
32041	Fund Total:	<u> </u>	5,882
Fund 2	514: County User Fee - Reentry Court	<u> </u>	23,528
30001	Special Project & Incentives	\$	10.502
32000	Intervention & Treatment	\$	19,592
	<del></del>		19,592
32130	Travel & Training	\$	19,592
32640	Drug Screens	<u>\$</u> \$	19,592
T 1 2	Fund Total:	<u> </u>	78,368
	524: County User Fee - Mental Health Court	o.	2 000
23710	Other Supplies	\$	2,000
32640	Drug Screens	<u>\$</u> \$	5,000
F 1 2	Fund Total:	<u> </u>	7,000
23710	525: County User Fee - Veterans Court	Ф.	5,000
23/10	Other Supplies	\$	5,000
E J 2	Fund Total:	\$	5,000
	542: County User Fee - Project Income	Φ.	20.260
11121		\$	39,360
11244	Probation Officer (BH)	\$	17,888
11245	Probation Officer (CO)	\$	45,173
11246	Probation Officer (SH)	\$	12,745
11247	Probation Officer (ML)	\$	41,420
11753	l mi a crr ma a a	•	14,550
11253	Director of Home Detention	\$	04.500
11254	Work Release Facility Manager	\$	34,599
11254 11256	Work Release Facility Manager Probation Officer (AS)	\$ \$	41,420
11254 11256 11257	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17)	\$ \$ \$	41,420 175,012
11254 11256 11257 11258	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3)	\$ \$ \$ \$	41,420 175,012 81,000
11254 11256 11257 11258 11259	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3) Detention Officer Supervisor	\$ \$ \$ \$	41,420 175,012 81,000 7,955
11254 11256 11257 11258 11259 11260	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3) Detention Officer Supervisor Part-Time Administrative Assistant	\$ \$ \$ \$ \$	41,420 175,012 81,000 7,955 21,000
11254 11256 11257 11258 11259 11260 11283	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3) Detention Officer Supervisor Part-Time Administrative Assistant Administrative Assistant	\$ \$ \$ \$ \$ \$	41,420 175,012 81,000 7,955 21,000 1,875
11254 11256 11257 11258 11259 11260 11283 11424	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3) Detention Officer Supervisor Part-Time Administrative Assistant Administrative Assistant Administrative Assistant	\$ \$ \$ \$ \$ \$	41,420 175,012 81,000 7,955 21,000 1,875 11,246
11254 11256 11257 11258 11259 11260 11283 11424 11800	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3) Detention Officer Supervisor Part-Time Administrative Assistant Administrative Assistant Administrative Assistant Overtime	\$ \$ \$ \$ \$ \$ \$	41,420 175,012 81,000 7,955 21,000 1,875 11,246 80,000
11254 11256 11257 11258 11259 11260 11283 11424 11800 11811	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3) Detention Officer Supervisor Part-Time Administrative Assistant Administrative Assistant Administrative Assistant Overtime Probation Officer (OB)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,420 175,012 81,000 7,955 21,000 1,875 11,246 80,000 35,076
11254 11256 11257 11258 11259 11260 11283 11424 11800	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3) Detention Officer Supervisor Part-Time Administrative Assistant Administrative Assistant Administrative Assistant Overtime Probation Officer (OB) Director of Community Supervision	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,420 175,012 81,000 7,955 21,000 1,875 11,246 80,000 35,076 22,271
11254 11256 11257 11258 11259 11260 11283 11424 11800 11811	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3) Detention Officer Supervisor Part-Time Administrative Assistant Administrative Assistant Administrative Assistant Overtime Probation Officer (OB)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,420 175,012 81,000 7,955 21,000 1,875 11,246 80,000 35,076
11254 11256 11257 11258 11259 11260 11283 11424 11800 11811 11902	Work Release Facility Manager Probation Officer (AS) Full-Time Detention Officer (17) Part-Time Detention Officer (3) Detention Officer Supervisor Part-Time Administrative Assistant Administrative Assistant Administrative Assistant Overtime Probation Officer (OB) Director of Community Supervision	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,420 175,012 81,000 7,955 21,000 1,875 11,246 80,000 35,076 22,271

3,000	÷	Witness Travel Expenses	32143
3,000	\$	Travel & Training	32130
5,000	S (	Maintenance & Service Contracts	31210
6,000	€5	- 1	31121
70,000	8	Other Services & Charges	30000
7 7	ŀ	Fund 4930: Law Enforcement	Fund 4
95,000	69	Fund Total:	0.00
95,000	69	rulid 4918: Nitty Null Bollu Fulid	31500
22,000	6	1010. Vista Dan Dand Fund	Dina di
22,000	A 6	Equipment	4/210
10 500	0	Raninment	47210
1.500	<b>SO</b>	Dues & Subscriptions	32600
500	÷	Advertisements & Publications	32200
3,500	<b>S</b>	Travel & Training	32130
1,000	<b>∞</b>	Postage	32120
\$ 000		ruid 4905: rrosecutor bad check & Copy	23600 4 min 4
7,000	59	0	
3,000	<b>€</b>	Equipment	47210
2,000	8	Equipment Repair	32530
2,000	↔	Equipment Repair Supplies	22530
		Fund 4903: Sheriff Work Program	Fund 4
2,190,226	<del>5</del> 9	Fund Total:	
20,000	↔	Equipment	47210
20,000	∽	Office Equipment - WR	41731
5,000	ઝ	j	41730
60,000	↔	Rental/Lease Fees - WR	35641
170,000	8	Rental/Lease Fees	35640
5,000	8	Participant Meals	33131
10,000	60	Drug Screens	32640
1,000	50	Dues & Subscriptions	32600
1.200	643	Printing	32410
50,000	65 6		32205
7 500	A 6	Communications - WR	37163
14,000	<b>1</b>	- 1	33160
6.500	es	Travel & Training - WR	32142
12 000	<b>9</b>	Travel & Training	32130
2 000	<u>ه</u> ا	Postage /	32120
35 000	9		31716
5,000	n G	Contract Services	31200
5,000	<b>√</b>		23802
3,500	€>	Incentives - WR	23748
3,000	€	Į.	23745
2,500	<del>€</del>	Educational Materials - WR	23703
8,000	€9	Educational Materials - A&D	23701
5,000	€>	Office Supplies - WR	23605
5,000	S	Office Supplies	23600
2,000	69		23401
7,000	8	Institutional Supplies - WR	23361
17.500	S	Uniforms - WR	23307
5.000	8		23306
4.000	e> 6	Gas, Oil, & Lubricants - WR	23211
10,000	9 6	Gae Oil & Inhricante	2220
400,000	A 6	Incurance	15230
260 000	9	מממם	1 5770

. . .

32410	Printing	\$	1,000
32420	Legal Advertising	\$	1,000
34111	Grant Match	\$	60,000
47210	Equipment	\$	15,000
.,,=10	Fund Total:		164,000
Fund 4	935: KVC~FFT User Fees	1	7,7,7,4
23401	Food	\$	5,000
32510	Building & Structure Repair	\$	4,000
	Fund Total:	\$	9,000
Fund 8	109: Stop Violence Against Women		
11147	Deputy Prosecutor	\$	51,198
11352	Caseworker	\$	41,967
15210	FICA	\$	7,000
15220	PERF	\$	13,000
15230	Insurance	\$	27,500
	Fund Total:	\$	140,665
Fund 8	131: Probation VOCA Grant		
11148	Victim Assistant	\$	83,484
15210	FICA	\$	5,791
15220	PERF	\$	11,130
15230	Insurance	\$	32,594
	Fund Total:	\$	132,999
Fund 8	146: CASA VOCA Grant		
11730	CAIS	\$	31,609
15210	FICA	\$	2,500
15220	PERF	\$	4,500
	Fund Total:	\$	38,609
	160: Addiction Response Grant		*
11273	Probation Officer (GM)	\$	54,242
15210	FICA	\$	4,150
15220	PERF	\$	7,974
15230	Insurance	\$	27,710
<del></del>	Fund Total:	\$	94,076
	895: Title IV-D Incentive		
11804	Juvenile Referee	\$	11,448
	Fund Total:	\$	11,448
	897: Title IV-D Incentive - Prosecutor	<del></del>	
11265	Title IV-D Team Leader - Supplemental	\$	2,541
11331	Investigator	\$	28,390
11803	Title IV-D Criminal Caseworker - Supplemental	\$	3,916
15210	FICA	\$	7,000
15220	PERF	\$	10,000
15230	Insurance	\$	13,000
15240	Employee Service Bonus	\$	30,000
	Fund Total:	\$	94,847
	118: Adult Probation Case Manager Grant	1 6	,,
11123	Probation Officer (KM)	\$	41,742
11124	Probation Officer (KK)	\$	43,544
11708	Part-Time Probation Officer	\$	25,000
15230	Insurance Eurod Totals	\$	17,086
E 1 0:	Fund Total:	\$	127,372
	130: Community Supervision Incentive	•	1 440
23745	Incentives Eurod Totals	\$	1,448
	Fund Total: 2024 Adopted Budget Grand Total:	\$	1,448

A motion was made by Councilman Faulkner to appropriate funding for a new position, Legal Administrative Assistant, at a salary of \$38,300 (prior to any County-wide raise) under the Commissioners' budget. Councilman Cuthbert seconded the motion, and the motion carried.

A motion was made by Councilman Faulkner to increase the salaries of the Information Systems Department. The Director position was increased 10% to \$73,833, the Network Administrator position was increased 5% to \$63,273, and the Systems Administrator and Cybersecurity Administrator positions were increased by 20% to \$53,750 each (increases already factor in the County-wide raise). Councilman Alexander seconded the motion, and the motion carried.

A motion was made by Councilman Faulkner to move all series 3 and 4 accounts originally budgeted under the LIT - Special Purpose Fund to the LIT - Correctional Facilities Fund. Councilwoman Lake seconded the motion, and the motion carried.

A motion was made by Councilman Alexander to increase the Youth Manager maximum hourly rate to \$19.05 for 2023 and \$20.00 for 2024. Councilwoman Lake seconded the motion, and the motion carried.

A motion was made by Councilwoman Lake to appropriate a new account under the Elected Officials Training Fund, Travel & Training – Council, in the amount of \$2,000. Council Vice President Maple seconded the motion, and the motion carried.

The Council discussed a 5% raise for all County employees who did not have State-mandated salaries. A 5% raise was deemed to be feasible for the County after verifying fund cash balances and making budget adjustments. A 5% salary increase for all County employees who don't have State-mandated salaries was approved on a motion made by Councilwoman Lake. Councilman Faulkner seconded the motion, and the motion carried.

The Council proceeded to approve the 2024 budgets on consensus and will approve the respective ordinances and formally adopt the budgets during the October 12, 2023 meeting.

A motion was made by Councilwoman Lake to recess to 2024 Budget Session until Thursday, October 12<sup>th</sup> at 4:00 pm. Councilman Faulkner seconded the motion, and the motion carried.

#### IN THE MATTER OF THE 2024 BUDGET ADOPTION:

Council President Roberts continued the 2023 Budget Sessions on October 12, 2023 to formally approved the 2024 budgets.

#### Ordinance No. 2023-HCCO-41 - Adoption of 2024 Appropriations and Tax Rates for Howard County

Councilman Faulkner made a motion to approve the 2024 Howard County Budget as detailed above, including the 5% salary increase for all County employees without a State-mandated salary. Councilwoman Lake seconded the motion. This budget included all County departments and offices as well as the Kokomo and Howard County Governmental Coordinating Council (K.II.C.G.C.C.), the Kokomo Humane Society, the County Museum, and the Plan Commission. The motion to Ordinance No. 2023-HCCO-41 -- Adoption of 2024 Appropriations and Tax Rates for Howard County unanimously carried.

#### Ordinance No. 2023-HCCO-42 - Adoption of 2024 Appropriations and Tax Rates for Solid Waste District

Councilman Alexander made a motion to approve the 2024 Solid Waste District Budget as presented and discussed. Councilman Maple seconded the motion. The motion to approve the Ordinance No. 2023-IICCO-42 – Adoption of 2024 Appropriations and Tax Rates for Solid Waste District unanimously carried.

#### Ordinance No. 2023-HCCO-43 - Adoption of 2024 Appropriations and Tax Rates for Harrison Township

Councilman Faulkner made a motion to approve the 2024 Harrison Township Budget as presented and discussed. Councilman Cuthbert seconded the motion. The motion to approve Ordinance No. 2023-IICCO-43 Adoption of 2024 Appropriations and Tax Rates for Harrison Township unanimously carried.

#### Formal Approval of 2024 Convention, Visitors, & Tourism Commission Budget

Councilman Sanders made a motion to approve the 2024 Convention, Visitors, & Tourism Commission Budget as presented and discussed. Councilwoman Lake seconded the motion, and the motion carried.

#### Ordinance No. 2023-HCCO-30 - Modification of Local Income Tax Rates for Howard County

The Council voted to modify the local income tax rates. Beginning in 2024, the Correctional or Rehabilitation Facilities allocation rate would increase from 0% to 0.2%. Councilman Faulkner made a motion to approve the modified tax rates as

presented and discussed. Councilwoman Lake seconded the motion. The motion to approve Ordinance No. 2023-HCCO-30 - Modification of Local Income Tax Rates for Howard County unanimously carried.

#### Ordinance No. 2023-HCCO-39 - 2024 Salary Ordinance

Howard County Council 2024 Budget Session: October 12, 2023

Councilwoman Lake made a motion to approve the 2024 Salary Ordinance as presented and discussed. Councilman Cuthbert seconded the motion. The motion to approve Ordinance No. 2023-HCCO-39 2024 Salary Ordinance unanimously carried.

There being no further business to come before the Council in the matter of 2024 Budget Session, the 2024 Budget Session was officially adjourned at 4:10 p.m. on October 12, 2023.

	HOWARD COUNTY COUNCIL:
	JOHN J. ROBERTS, PRESIDENT
	DARYL MAPLE, VICE PRESIDENT
	BRYAN ALEXANDER, COUNCILMAN
	MARTHA J. LAKE, COUNCILWOMAN
	DARYL MAPLE, COUNCILMAN
	TIM CUTHBERT, COUNCILMAN
ATTEST:	BRETT SANDERS, COUNCILMAN
JESSICA SECREASE, AUDITOR	

#### ORDINANCE NO. 2023-HCCO-44 - ADDITIONAL APPROPRIATIONS

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2023 annual budget, now therefore.

BE IT ORDAINED by the County Council of Howard County, Indiana, that for the expenses of the taxing unit, the following additional sums on money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

	Additional Appropriations			Requested	Approved
1114	LIT - SPECIAL PURPOSE FUND:				
0000	No Department (Employee Expenses):				
15210	FICA		\$	38250	
15240	Employee Service Bonus		<u>-</u> \$	5,000.00	
0380	Jail:				
33400	Meals for Prisoners		_\$_	75,000.00	
	TOTAL LIT - SPECIAL PURPOSE FUNI	<u>D:</u>	S	80,382.50	
1119	CLERK'S RECORDS PERPETUATION	etind.			
31210	Maintenance & Service Contracts	FOND.	¢	16,900 00	
31210	TOTAL CLERK'S RECORDS PERPETU	ATION FUND	<u>-\$</u>	16,900.00	
	TOTAL CLERK & RECORDS TEXTETO	ATTON POND,		10,500.00	•
1176	MOTOR VEHICLE HIGHWAY FUND:				
12103	Crew Leader (3)		_\$	47,613 00	
	TOTAL OPIOID RESTRICTED FUND:		<u> </u>	47,613.00	
			<u></u>	31,144,144	
	TOTAL ADDITIONAL APPROPRIATIO	NS FOR ALL FUNDS:	\$	144,895.50	
The Howard Co	ppropriations were read in full for the second tin	ne and adopted this 24th day of O	ctober, 2023		
John J. Roberts,	President				
Daryl Maple, Vi	ce President		Frank Faulkner, Counc	ulman	· ·
			Time Tudikioi, Court	***************************************	
Bryan Alexander	r, Councilman		Tim Cuthbert, Council	lman	
Martha J Lake,	Councilwoman		Brett Sanders, Council	lman	
Attest:					
	A . 1:				
Jessica Secrease	, Auditor				

#### RESOLUTION NO. 2023-HCCR-16 - TRANSFERS

WHEREAS, the County Council may approve the transfer of money from one major budget classification to another within a department or office, if the transfer does not require the expenditure of more money than the total amount set out in the budget as finally determined and if the transfer is approved at a regular public meeting and by the proper ordinance.

BE IT RESOLVED, by the Council of Howard County, that it is desired and deemed necessary that the following transfers be made within the accounts of the designated funds as set out below:

	Transfer From		Transfer To	Requested	Approved
1000	COUNTY GENERAL FUND:				
0005	Sheriff:				
11312	Deputy	11907	Overtime - Deputy	\$ 16,800.0	00
11909	Process Server	11907	Overtime - Deputy	\$ 4,000	
12108	Longevity	11907	Overtime - Deputy	\$ 3,200	
0313	Maintenance		• •	***************************************	
11706	Maintenance Tech 1	11500	Labor/Maintenance	\$ 20,000.6	00
0750	Soil & Water Conservation:			······································	
11800	Overtime	11700	Part-Time	\$ 2,000,0	00
<u>9600</u>	Howard Haven:				
11416	Housekeeper/Cook	11700	Part-Time	\$ 1,500.0	00
23350	Institutional & Medical Supplies	11700	Part-Time	\$ 2,500.0	00
1114	LIT - SPECIAL PURPOSE FUND:				
0380	Jail:				
11915	Jail Sergeant	11916	Jail Corporal	\$ 16,000 (	00
11915	Jail Sergeant	12200	Overtime - Correctional Officer	\$ 12,000.0	00
12007	Part-Time Cook	11913	Assistant Cook	\$ 1,200.0	00
12108	Longevity	12200	Overtime - Correctional Officer	\$ 6,300 (	00

Presented to the Council of Howard County, Indiana and read in full for the first time this 24th day of October, 2023 Read in full for the second time and adopted this 24th day of October, 2023

The Howard County Council:

John J Roberts, President		
Daryl Maple, Vice President	Frank Faulkner, Councilman	
Bryan Alexander, Councilman	Tim Cuthbert, Councilman	
Martha J. Lake, Councilwoman	Brett Sanders, Councilman	
Attest:		
Jessica Secrease, Auditor		

#### ORDINANCE NO. 2023-HCCO-45 - SALARY ORDINANCE AMENDMENTS

AN ORDINANCE amending and increasing staffing and salary authorization to be paid county employees for the calendar year effective January 1, 2023, through December 31, 2023, as originally approved for the year 2023, except where otherwise noted.

BE IT ORDAINED by the Council of Howard County, Indiana that for the said fiscal year the following salary amendments are approved as additional changes to the basic salary ordinance for the same fiscal year Necessary personal services appropriations have been approved previously to support the required expenditure of necessary funds.

	Salary Ordinance Amendments		Requested	Approved
1000	COUNTY GENERAL FUND:			
0005	Sheriff:			
11312	Deputy		\$ (16,800 00)	
11907	Overtime - Deputy		\$ 24,000 00	
11909	Process Server		\$ (4,000 00)	
12108	Longevity		\$ (3,200 00)	
0313	Maintenance:			
11500	Labor/Maintenance		\$ 20,000.00	
11706	Maintenance Tech 1		\$ (20,000 00)	
0750	Soil & Water Conservation:			
11700	Part-Time		\$ 2,000 00	
11800	Overtime		\$ (2,000 00)	
<u>9600</u>	Howard Haven:		(2,000 00)	
11416	Housekeeper/Cook		\$ (1,500 00)	
11700	Part-Time		\$ 4,000.00	
11700	rait-rimo		4,000.00	
1114	LIT - SPECIAL PURPOSE FUND:			
0000	No Department (Employee Expenses):			
15210	FICA		\$ 382 50	
15240	Employee Service Bonus		\$ 382 50 \$ 5,000.00	<del></del>
0380	• •		\$ 3,000.00	
	Jail: Assistant Cook		e 1200.00	
11913			\$ 1,200 00 \$ (28,000 00)	
11915	Jail Sergeant			
11916	Jail Corporal		\$ 16,000 00	
12007	Part-Time Cook		\$ (1,200 00)	
12108	Longevity		\$ (6,300 00)	
12200	Overtime - Correctional Officer		\$ 18,300 00	
1176	MOTOR VEHICLE HIGHWAY FUND:			
12103	Crew Leader (3)		\$ 47,613.00	
	Hourly Rate Amendments	Current Rate	Requested Rate	Approved Rate
1000	COUNTY CENEDAL PUND.			
1000	COUNTY GENERAL FUND:			
<u>0011</u> 11700	County Extension:	e 12.20	\$ 15 00	
	Part-Time	\$ 12.30	\$ 15 00	
0201	Superior Court I:	e 10.74	e 20.51	
11413	Part-Time Clerical	\$ 18.74	\$ 20 51	
0235	Probation:	e 20.25	e 24.04	
11708	Part-Time Probation Officer	\$ 30 35 \$ 18 50	\$ 36 96	
11709	Part-Time Probation Officer	\$ 18 50	\$ 36 96	
1114	LIT - SPECIAL PURPOSE FUND:			
9603	KYC - Emergency Shelter Care:			
11713	Youth Manager	\$ 1821	\$ 19.05	
11917	Shift Supervisor	\$ 18 21 \$ 17 03 \$ 17 03	\$ 19.84	
11918	Part-Time Shift Supervisor	\$ 17 03	\$ 1984	
	₹			

<u>9605</u>	KYC - Secure Detention:					
11136	Shift Supervisor	\$	17 03	\$	19 84	
11713	Youth Manager	\$	18 21	\$	19.05	
11918	Part-Time Shift Supervisor	\$	17.03	\$	19 84	
				•	· · · · · · · · · · · · · · · · · · ·	
<u>1142</u>	<b>COMMUNITY CORRECTIONS FUND:</b>					
11257	Full-Time Detention Officer	\$	19.02	\$	20.02	
<u>2100</u>	SUPPLEMENTAL ADULT PROBATION I	FUND:				
11708	Part-Time Probation Officer	<u>\$</u>	16.75	\$	36.96	
11709	Part-Time Probation Officer	\$	19 92	\$	36.96	
<u>2542</u>	COUNTY USER FEE - PROJECT INCOM			_		
11257	Full-Time Detention Officer	\$	19.02	\$	20.02	
11260	Part-Time Reception/Data	\$	15 80	\$ \$ \$	17 60	
11919	Educator/Facilitor		Not listed	\$	17.60	
<u>9142</u>	2021 ADULT PROBATION CASE MANAG					
11700	Part-Time	\$	20.26	\$	20 94	
The salary amen	dments were read in full for the second time and a ounty Council:	adopted th	nis 24th day of Octob	per, 2023		
John J Roberts,	President					
Daryl Maple, Vi	ice President			Frank Fa	nulkner, Councilman	
Bryan Alexande	r, Councilman			Tim Cut	hbert, Councilman	
Martha J Lake,	Councilwoman			Brett Sar	nders, Councilman	
Attest:						

Jessica Secrease, Auditor

# HOWARD COUNTY COUNCIL

# Certificate of Appointment

The COUNCIL of Howard County Indiana, by official action, on October 24, 2023 has appointed:

### ROBERT SYLVESTER

# to the

## REDEVELOPMENT COMMISSION

from 10/24/2023 through 1/1/2025

Thank you for your service to the residents of Howard County!

John J. Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Frank Faulkner, Councilman

Brett Sanders, Councilman

Martha J. Lake, Councilwoman

Tim Cuthbert, Councilman

# HOWARD COUNTY COUNCIL

# Certificate of Appointment

The COUNCIL of Howard County Indiana, by official action, on October 24, 2023 has appointed:

## **RICK HARTUNG**

# to the

# REDEVELOPMENT COMMISSION

from 10/24/2023 through 1/1/2025

Thank you for your service to the residents of Howard County!

John J. Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Brett Sanders, Councilman

Martha J. Lake, Councilwoman

Tim Cuthbert, Councilman

Account Number	Account Name		ginal y Rate		ised y Rate	Differe	nce	Reason	
11700	1000 County General - 0011 Cou Part-Time	unty Ex	tension 12.30	\$	15 00	\$	2.70	We received an Employee Status Change Form to increase the part-time hourly rate to the intern rate, which were not the same.	
11413	1000 County General - 0201 Sup Part-Time Clerical	erior C \$	<i>lourt I</i> 18 74	\$	20.51	\$	1 77	We received Employee Status Change forms from former Superior Court I Judge Menges to increase this hourly rate.	
	1000 County General - 0235 Pro-	bation							
	Part-Time Probation Officer Part-Time Probation Officer	\$ \$	30.35 18.50	-	36.96 36.96			Previously, part-time Probation Officer accounts had hourly rates depending on the person, making the hourly rate different per fund. This is being changed to reflect the maximum amount (set by the State) for this position. The amount will be consitent across all funds.	
	1114 LIT - Special Purpose - 960	OR KVC	_ Fmoi	raencu !	Shelter (	Care			
11917	Youth Manager Shift Supervisor Part-Time Shift Supervisor	\$ \$ \$ \$	18.21 17.03 17.03	\$ \$	19.05 19.84 19.84	\$ \$	0.84 2.81 2.81	During the Budget Hearing, we discussed correcting these rates. There were people in dual positions that made it so their hourly rate of pay exceeded what was on the Salary Ordinance. As a result, the maximum rate needed to be increased.	
	1114 LIT - Special Purpose - 960	os KYC	- Secus	re Dete	ntion				
11713	S Shift Supervisor Youth Manager Part-Time Shift Supervisor	\$ \$ \$	17.03 18.21 17.03	\$ \$	19.84 19.05 19.84	\$	2.81 0.84 2.81	During the Budget Hearing, we discussed correcting these rates. There were people in dual positions that made it so their hourly rate of pay exceeded what was on the Salary Ordinance. As a result, the maximum rate needed to be increased.	
	1142 Community Corrections								
11257	FT Detention Officer (17)	\$	19 02	\$	20.02	\$	1 00	The maximum rate needs to include an additional \$1 00 per hour for the three supervisors. This was already approved (sometime prior to 2020)	
	2100 Supplemental Adult Probation								
11708	Part-Time Probation Officer	\$	16.75	\$	36.96	\$ 2	0.21	Previously, part-time Probation Officer accounts had hourly rates depending on the person, making the hourly rate different per fund. This is being	
11709	Part-Time Probation Officer	\$	19 92	\$	36 96	\$ 1	7.04	changed to reflect the maximum amount (set by the State) for this position. The amount will be consitent across all funds.	
	2542 County User Fee - Project Income								
1125	FT Detention Officer (17)	S	19.02	S	20 02	S	1 00	The maximum rate needs to include an additional \$1 00 per hour for the three supervisors. This was already approved (sometime prior to 2020).	
	PT Reception/Data	\$	15 80	-	17.60	\$	1 80	We received an Employee Status Change Form to increase the part-time hourly rate above what's on the Salary Ordinance	
	Educator/Facilitor	\$	-	\$	17.60			This hourly rate was not originally on the Salary Ordinance at all	
	9142 2021 Adult Probation Case	Mana	er Gra	nt					
11700	) Part-Time	\$	20.26		20 94	\$	0.68	We received an Employee Status Change Form to increase the part-time hourly rate above what's on the Salary Ordinance.	