FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
	PAY LINE	JOB TITLE			202_		OR SALARY	2088		2088Hours
							FORMULA	26 pays		26 pays
COUNTY CLERK:										
1000	11800-000-0001	Clerk-Second Deputy 1	H	N			19.98	41,711.35		19.98
1000	11800-000-0001	Clerk-Second Deputy 2	H	N			19.98	41,711.35		19.98
1000	11800-000-0001	Clerk-Second Deputy 3	H	N			19.98	41,711.35		19.98
1000	11800-000-0001	Clerk-Second Deputy 4	H	N			19.98	41,711.35		19.98
								166,845.40	-	79.92
1000	11800-000-0226	Superior Court Clerk-Second Deputy 1	H	N			19.98	41,711.35		19.98
1000	11800-000-0226	Superior Court Clerk-Second Deputy 2	H	N			19.98	41,711.35	-	19.98
1000	13300-000-0226	Superior Court Clerk-part time	H	N			$8.71-$19.98			
								83,422.70	-	39.96
1000	11800-000-0010	Voter Registration - Second Deputy	H	N			20.48	42,762.13	-	20.48
1000	13300-000-0010	Part Time Voter Registration	H				$8.71-$19.98			
1000	**11103-000-0062**	Voter *(Prim/Gen Election=split 2 pays) (Municipal Election =*	A		2025 NA			5,000.00	each pay 2500(2xs yr)	
1000	**11103-000-0062**	Voter *(Prim/Gen Election=split 2 pays) (Municipal Election =*	A		2025 NA			5,000.00	each pay 2500(2xs yr)	
	Clerk's Election pay is listed w/salary									
								10,000.00		-
1000	13300-000-0062	Voter	H	N			$8.71-$19.98			
								303,030.23	-	140.36
COUNTY AUDITOR:										
1000	11200-000-0002	Auditor-GIS Coordinator/Cartographer	H	N			28.33	59,145.95	-	28.13
1000	11320-000-0002	Auditor-Supervisor /2020	H	N			24.22	50,575.00	-	21.61
1000	**11700-000-0002**	Auditor-First Deputy Cartographer	H	N			22.33	46,627.75	-	21.61
1000	**11700-000-0002**	Auditor-First Deputy 1 (A/R)	H	N			22.33	46,627.75	-	21.61
								93,255.50		
								202,976.45	-	92.96
1000	**11800-000-0002**	Auditor-Second Deputy 1	H	N			19.98	41,711.35		19.98
1000	**11800-000-0002**	Auditor-Second Deputy 2	H	N			19.98	41,711.35		19.98
1000	**11800-000-0002**	Auditor-First Deputy 2 (A/P)	H	N			19.98	41,711.35		19.98
							-			
								125,134.05	-	59.94
1181	11401-000-0002	Auditor-Platt Book 1St deputy Cartographer	H	N			$8.71-$19.98			
1000	13300-000-0002	Auditor-Part-Time	H	N			$8.71-$19.98			
								328,110.50	-	152.90

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
COUNTY TREASURER:										
1000	**11800-000-0003**	Treasurer-Second Deputy 1	H	N			19.80	41,342.40		19.80
1000	**11800-000-0003**	Treasurer-Second Deputy 2	H	N			19.80	41,342.40		19.80
								82,684.80	-	39.60
1000	13300-000-0003	Treasurer-Part-Time	H	N			$8.71-$19.98			
								82,684.80	-	39.60
COUNTY RECORDER:										
1000	11800-000-0004	Recorder-Second Deputy	H	N			19.98	41,711.35	-	19.98
1154	13300-000-0004	Recorder-Part-Time	H	N			$8.71-$19.98			
1189	13300-000-0004	Recorder-Part-Time (without appropriation)	H	N			$8.71-$19.98			
								41,711.35	-	19.98
COUNTY SURVEYOR:										
1000	13300-000-0006	Surveyor-Part-Time	H	N			$8.71-$19.98			
COUNTY CORONER										
1000	11400-000-0007	Coroner- Full time Special Circumstances	H	N						

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
COUNTY ASSESSOR:										
1000	11700-000-0008	Assessor-First Deputy base salary w/out level	H	N			21.61	45,127.11	-	21.61
1000	11700-000-0008	Assessor-First Deputy level I ,Level II add to salary	H	N				500.00		0.24
~~1000~~	~~11700-000-0008~~	~~Assessor-First Deputy level II add to salary~~						~~1,000.00~~		
~~1000~~	~~11700-000-0008~~	~~Assessor-First Deputy level III add to salary~~	~~H~~	~~N~~				~~1,500.00~~		
							21.85	45,627.11	-	21.85
1000	11800-000-0008	Assessor-Second Deputy 1	H	N			19.98	41,711.35		19.98
1000	11800-000-0008	Assessor-Second Deputy 2	H	N			19.98	41,711.35		19.98
1000	11800-000-0008	Assessor-Second Deputy 3	H	N			19.98	41,711.35		19.98
1000	11800-000-0008	Assessor Second Deputy Level II base salary WOUT level	H	N			~~19.98~~	~~41,711.35~~		
1000	11700-000-0008	Assessor-second deputy Deputy level I add to salary	H	N				~~500.00~~		
1000	11700-000-0008	Assessor- second deputy Deputy level II add to salary						~~1,000.00~~		
1000	11700-000-0008	Assessor-second deputy Deputy level III add to salary	H	N				~~1,500.00~~		
		included the 11800 level II in budget						125,134.05	-	59.94
		LEVELS ARE PAID in $500 increments per level earned						170,261.16	-	81.79
1224	11800-000-0008	Reassessment-Second Deputy	H	N			19.98	41,711.35	-	19.98
1224	11800-000-0008	Assessor-First Deputy level I ,Level II add to salary	H	N				500.00		0.24
1000	11800-000-0008	Assessor- 2nd deputy Deputy level II add to salary						~~1,000.00~~		
1000	11800-000-0008	Assessor-second deputy Deputy level III add to salary	H	N				~~1,500.00~~		
							20.22	42,211.35	-	20.22
1000	13300-000-0008	Assessor-Part-Time	H	N			$8.71-$19.98			
1224	13300-000-0008	Reassessment-Part-Time	H	N			$8.71-$19.98			
1000	11500-000-0008	Level II or Level III Certification-Deputies-annual	H	N			1,500.00			
1000	11500-000-0066	Level II or Level III Certification-Deputies-annual	H	N			500.00			
1000	11104-000-0066	PTABOA Board Member	S	E			$ 300.00 per day			
1000	11104-000-0066	PTABOA Board Member	S	E			$ 300.00 per day			
1000	11104-000-0066	PTABOA Board Member	S	E			$ 300.00 per day			
								212,472.51	-	123.86

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
COUNTY PROSECUTOR:										
1000	11313-000-0660	Child Support Investigator	H	N			24.80	51,783.03		24.80
1000	11404-000-0660	Child Support Director	H	N			35.52	74,160.00	-	35.52
1191	11114-000-0009	Outreach officer NEW 2025 FR PT	H	N			19.98	41,711.35	-	19.98
								167,654.38	-	80.30
COUNTY EXTENSION:										
1000	11110-000-0011	Extension-Office Manager	H	N			23.13	48,302.75		23.13
1000	11203-000-0011	Extension-Assistant Office Manager	H	N			19.98	41,711.35		19.98
1000	11900-000-0011	Extension-Records Administrator	H	N			19.98	41,711.35		19.98
1000	11504-000-0011	Extension-Work Study	H	N			$8.71-$19.98			
1000	13300-000-0011	Extension-Part-Time	H	N			$8.71-$19.98			
								131,725.45	-	63.09
COUNTY VETERANS:										
1000	13300-000-0012	Veterans-Part-Time	H	N			$8.71-$19.98			

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
PLAN COMMISSION:										
1000	11405-000-0079	E-911 Address Coordinator (100%)	H	N			21.00	43,848.00		**21.00**
~~**1222**~~	~~**11405-000-0079**~~	~~**E-911 Address Coordinator (0%)moved in 2025**~~	**H**	**N**	-		-	-		-
1000	11505-000-0079	Building Inspector 1	H	N			24.80	51,783.03		**24.80**
1000	11605-000-0079	Building Inspector 2	H	N			24.80	51,783.03		**24.80**
1000	11900-000-0079	Records Administrator	H	N			21.00	43,848.00		**21.00**
1000	11903-000-0079	Office Assistant	H	N			21.00	43,848.00		**21.00**
								235,110.06	-	112.60
MAINTENANCE:										
1000	11904-000-0160	Maintenance Tech 1	H	N			25.66	53,588.09		**25.66**
1000	11904-000-0160	Maintenance Tech 2	H	N			22.34	46,645.92		**22.34**
								100,234.01	-	48.00
1000	12002-000-0160	Custodian 1	H	N			19.29	40,286.71		**19.29**
1000	12002-000-0160	Custodian 2	H	N			19.29	40,286.71		**19.29**
1000	12002-000-0160	Custodian 3	H	N			19.29	40,286.71		**19.29**
1000	12002-000-0160	Custodian 4	H	N			19.29	40,286.71		**19.29**
1000	12002-000-0160	Custodian 5	H	N			19.29	40,286.71		**19.29**
1000	12002-000-0160	Custodian 6	H	N			19.29	40,286.71		**19.29**
								241,720.26	-	115.74
								341,954.27	-	163.74

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
SUPERIOR COURT & ADULT PROBATION:										
1191	11310-000-0201	Superior Court Reporter-Criminal	H	N			24.80	51,783.03		24.80
1191	11408-000-0201	Superior Court Reporter-Civil	H	N			24.80	51,783.03		24.80
1191	11416-000-0201	Superior Court Administrator / Bailiff	H	N			19.18	40,044.92		19.18
1191	11507-000-0201	Superior Court Reporter	H	N			24.80	51,783.03		24.80
1191	11508-000-0201	Superior Court Public Defender Coordinator	~~H~~	~~N~~			24.80	51,783.03		24.80
1191	12401-000-0201	Superior Court Probation Administrative Assist 1	H	N	Amend 24		24.01	50,127.11		24.01
1191	12601-000-0201	Superior Court Probation Administrative Assist 3	H	N	Amend 24		24.01	50,127.11		24.01
9124	11704-000-0201	**Superior Court Administrative Assistant**	H	N	Amend 24		24.01	50,127.11		24.01
	9124/9125/**9126**	Rotate funds from one year to next						-	-	-
								397,558.37	-	190.41
CIRCUIT COURT:										
1191	11407-000-0232	Circuit Court-Administrative Assistant	H	N			21.61	45,127.11		21.61
1191	11507-000-0232	Circuit Court Reporter 1	H	N			24.80	51,783.03		24.80
1191	11507-000-0232	Circuit Court Reporter 2	H	N			24.80	51,783.03		24.80
1191	11507-000-0232	Circuit Court Reporter 3	H	N			24.80	51,783.03		24.80
								155,349.09	-	74.40
1191	11613-000-0232	Circuit Court-Security Officer (new 2019)	H	N			24.30	50,746.15		24.30
1191	11704000-0232	Adm Assistant Full time reinstated 2025	H	N			21.61	45,127.11		21.61
1000	11214-000-0290	CASA-Volunteer Coordinator	H	N			19.98	41,711.35		19.98
9142	11214-000-0290	CASA-Volunteer Coordinator-grant	H	N			5.53	11,537.00		5.53
1170	11000-000-0273	Administrator (Juv Probation)	H	N			21.61	45,127.11		21.61
						PT not in figures		383,187.92	-	183.51

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
PUBLIC DEFENDER										
1191	11400-000-0271	Public defender-clerical	H	N			21.61	45,127.11		21.61
1191	13300-000-0271	Public defender-part time	H	N			$8.71-$19.98	-		
								45,127.11	-	21.61
WEIGHTS & MEASURES:										
1000	11112-000-0308	Weights & Measures-Inspector	H	N			24.80	51,783.03		24.80
								51,783.03	-	24.80
EMERGENCY MANAGEMENT:										
1000	11704-000-0361	EMA - Administrative Assistant	H	N			19.98	41,711.35		19.98
								41,711.35	-	19.98

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
E-911 DISPATCH:										
1191	10100-000-0365	E-911 Head Dispatcher (job reclassified)	H	N			25.30	52,831.55		25.30
1191	10200-000-0365	Dispatcher -new hire range	H	N	RANGE		20.34-21.82	45,560.16		21.82
1222	10200-000-0321	Dispatcher -new hire range	H	N	RANGE		20.34-21.82	45,560.16		21.82
		Incentives added to hourly rates on dispatchers 10200						-		-
1191	10200-000-0365	base pay no incentives					21.83	45,587.98		21.83
1191	10200-000-0365	Training incentive #1			.09./HOUR		21.92	45,768.96		21.92
1191	10200-000-0365	Training incentive #2			.20/HOUR		22.03	45,998.64		22.03
1191	10200-000-0365	Training incentive #3			.76/HOUR		22.59	47,167.92		22.59
1191	10200-000-0365	Training incentive level 3+ .25=22.84			.25/HOUR		22.84	47,689.92		22.84
1191	10200-000-0365	Training incentive level 3+ .75=23.34			.75/HOUR		23.34	48,733.92		23.34
		For budget 15Ex23.34=						731,008.80		134.55
1222	10200-00-0321	base pay no incentives					21.83	45,587.98		21.83
1222	10200-00-0321	Training incentive #1			.09./HOUR		21.92	45,768.96		21.92
1222	10200-00-0321	Training incentive #2			.20/HOUR		22.03	45,998.64		22.03
1222	10200-00-0321	Training incentive #3			.76/HOUR		22.59	47,167.92		22.59
1222	10200-00-0321	Training incentive level 3+ .25=22.84			.25/HOUR		22.84	47,689.92		22.84
1222	10200-00-0321	Training incentive level 3+ .75=23.34			.75/HOUR		23.34	48,733.92		23.34
										134.55
1191	10200-000-0365	Dispatcher 1	H	N		See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 2	H	N	See rates above	See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 3	H	N		See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 4	H	N		See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 5	H	N		See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 6	H	N		See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 7	H	N		See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 8	H	N		See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 9	H	N		See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 10	H	N		See rates above	-	See rates above		-
1191	10200-000-0365	Dispatcher 11	H	N		See rates above	-	See rates above		-
							-		-	-
1222	10200-000-0321	Dispatcher 1	H	N		See rates above	-	See rates above		-
1222	10200-000-0321	Dispatcher 2	H	N		See rates above	-	See rates above		-
1222	10200-000-0321	Dispatcher 3	H	N		See rates above	-	See rates above		-
1222	10200-000-0321	Dispatcher 4	H	N		See rates above	-	See rates above		-
1191	13400-000-0365	E-911-Shift Differential	H	N			$0.30/hour			
1222	13400-000-0321	E-911-Shift Differential	H	N			$0.30/hour			
1222	13300-000-0321	part time	H	N			$871-$21.20			
		Head Dipatch+15 dipatch (high rate)						783,840.35		159.85

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ANIMAL CONTROL:										
1000	11109-000-0626	Animal Control-Warden	H	N			27.32	57,040.32		27.32
1000	11117-000-0626	Warden Assistant	H	N			21.00	43,848.00		21.00
1000	11508-000-0626	AC-Office Coordinator	H	N			20.50	42,804.00		20.50
1000	13300-000-0626	Animal Control-Part-time	H	N			$8.71-$19.98			
4204	13300-000-0626	Animal Control-Part-time	H	N			$8.71-$19.98			
								143,692.32	-	68.82
SOIL & WATER:										
1000	11110-000-0750	Soil & Water-Office Manager	H	N			21.61	45,127.11		21.61
1000	13300-000-0750	Soil & Water-Part-time	H	N			$8.71-$19.98			
1000	11211-000-0750	Soil & Water-Board Member 1	A				750.00	750.00		
1000	11211-000-0750	Soil & Water-Board Member 2	A				750.00	750.00		
1000	11211-000-0750	Soil & Water-Board Member 3	A				750.00	750.00		
1000	11211-000-0750	Soil & Water-Board Member 4	A				750.00	750.00		
1000	11211-000-0750	Soil & Water-Board Member 5	A				750.00	750.00		
								3,750.00		
								48,877.11	-	21.61

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
COUNTY JAIL:										
1191	11312-000-0380	Jail-Office Administrator	H	N			23.13	48,302.75		23.13
		Correction officer range of pay based on years of service								
1191	11410-000-0380	NEW HIRE	H	N			20.34	42,465.60		20.34
1191	11410-000-0380	Years of service -1 year					20.82	43,465.60		20.82
1191	11410-000-0380	Years of service -2 year					21.30	44,465.60		21.30
1191	11410-000-0380	Years of service -3 year					21.77	45,465.60		21.77
1191	11410-000-0380	Years of service -4 year					22.25	46,465.60		22.25
1191	11410-000-0380	Years of service -5 year					22.73	47,465.60		22.73
1191	11410-000-0380	Years of service -6 year					23.21	48,465.60		23.21
1191	11410-000-0380	Years of service -7 + year					23.69	49,465.60		23.69
		Civil Server add to rate above years of service								
1191	11410-000-0380	CIVIL SERVER					1.17	2,436.88		20.34
1191	11410-000-0380	Jail-Corrections Officer - 1	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 2	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 3	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 4	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 5	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 6	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 7	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 8	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 9	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 10	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 11	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 12	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 13	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 14	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 15	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 16	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 17	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 18	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 19	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 20	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 21	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 22	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 23	H	N				see rates above		-
1191	11410-000-0380	Jail-Corrections Officer - 24	H	N				see rates above		-
					Update formula year to year		11410	1,187,174.40	-	-
					(24empl.)x$23.69(high rate)					
1191	11707-000-0380	Jail-Cook - 1	H	N	3		19.29	40,286.71		19.29
1191	11707-000-0380	Jail-Cook - 2	H	N	1		19.29	40,286.71		19.29
1191	11707-000-0380	Jail-Cook - 3	H	N	2		19.29	40,286.71		19.29
								120,860.13	-	57.87
1191	11900-000-0380	Jail-Records Administrator	H	N			23.77	49,639.82		23.77
1191	12105-000-0380	Jail-Accounts Administrator	H	N			28.74	60,000.00		28.74
1191	12900-000-0380	Jail-Lieutenant - 1	H	N			28.04	58,547.94		28.04
1191	12900-000-0380	Jail-Lieutenant - 2	H	N			28.04	58,547.94		28.04
1191	12900-000-0380	Jail-Lieutenant - 3	H	N			28.04	58,547.94		28.04
1191	12900-000-0380	Jail-Lieutenant - 4	H	N			28.04	58,547.94		28.04
								234,191.76	-	112.16

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
1191	**13300-000-0380**	Jail-Part-Time (not in totals on Ord.)	H	N			$21.00-$35.23			
1191	13301-000-0380	Jail-Part-Time Cooks	H	N			$8.71-18.61			
1191	13400-000-0380	Jail-Shift Differential	H	N			$0.30/hour			
								1,700,168.86	-	245.67

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
CUMULATIVE BRIDGE & MOTOR VEHICLE HIGHWAY:										
1135	11217-000-0530	Large Equipment operator(rev. Bridge. Carp 18)	H	N			24.00	50,117.01		24.00
1135	11614-000-0530	Bridge Coordinator(Rev. Bridg.Coordinator 18)	H	N			24.00	50,117.01		24.00
								100,234.02	-	48.00
1176	11110-000-0530	Office Manager-Julie Bond	H	N			23.13	48,302.75		23.13
1176	11203-000-0530	Assistant Office Manager	H	N			21.61	45,127.11		21.61
1176	13300-000-0530	Highway-Part-time	H	N			$8.71-$19.98			
1176	11127-000-0531	Brush Crew Coordinator	H	N			24.00	50,117.01		24.00
1176	11130-000-0531	Highway Crewman 1	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 2	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 3	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 4	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 5	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 6	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 7	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 8	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 9	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 10	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 11	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 12	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 13	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 14	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 15	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 16	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 17	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 18	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 19	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 20	H	N			22.83	47,678.02		22.83
1176	11130-000-0531	Highway Crewman 21	H	N			22.83	47,678.02		22.83
								1,001,238.42	-	479.43
1176	11217-000-0531	Large Equipment Operator 1	H	N			24.00	50,117.01		24.00
1176	11217-000-0531	Large Equipment Operator 2	H	N			24.00	50,117.01		24.00
1176	11217-000-0531	Large Equipment Operator 3	H	N			24.00	50,117.01		24.00
1176	11217-000-0531	Large Equipment Operator 4	H	N			24.00	50,117.01		24.00
1176	11217-000-0531	Large Equipment Operator 5	H	N			24.00	50,117.01		24.00
1176	11217-000-0531	Large Equipment Operator 6	H	N			24.00	50,117.01		24.00
								300,702.06	-	144.00
1176	11513-000-0531	Highway-General Foreman 1	H	N			27.93	58,309.07		27.93
1176	11513-000-0531	Highway-General Foreman 2	H	N			27.93	58,309.07		27.93
1176	11513-000-0531	Highway-General Foreman 3	H	N			27.93	58,309.07		27.93
								174,927.21	-	83.79
1176	11709-000-0531	Highway-Sign Crew Coordinator	H	N			24.00	50,117.01		24.00
1176	11123-000-0533	Highway-Garage Foreman	H	N			27.93	58,309.07		27.93
1176	11218-000-0533	Highway-Garage Mechanic	H	N			24.00	50,117.01		24.00
1176	11218-000-0533	Highway-Garage Mechanic	H	N			24.00	50,117.01		24.00
		2026 removed"head Mechnic" Chng to Garage Mechanic								
								1,929,308.68	-	923.89

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
COUNTY HEALTH:										
1159	11319-000-0610	Health-Vital Records Registrar	H	N			22.99	48,000.00		22.99
1159	11403-000-0610	Health-Administrative Assistant	H	N			21.55	45,000.00		21.55
1159	11609-000-0610	Environmental Health Specialist Senior	H	N			28.03	58,527.00		28.03
1159	11611-000-0610	Environmental Health Specialist	H	N			23.95	50,000.00		23.95
1159	11612-000-0610	Environmental Health Specialist 1	H	N			23.95	50,000.00		23.95
1159	11612-000-0610	Environmental Health Specialist 2 (New 2022)	H	N			23.95	50,000.00		23.95
1159	11901-000-0610	MCH-NURSE (LPN)	H	N			23.47	49,000.00		23.47
								350,527.00	-	167.89

FUND	ACCT & LOCATION	DISCRIPTION			Stacy View ONLY		2026 Hourly Rate	"Hand Key" Adopted Gross 2026 Actual Pay	Budget Impact use Only Omitting Flat Pay Rates	"HAND KEY" Hourly Rate
COUNTY PARKS:										
1219	11110-000-0803	Parks-Office Manager	H	N			21.72	45,356.81		21.72
1219	11415-000-0803	Parks-Bookkeeper/Clerical Assistant	H	N			21.28	44,429.31		21.28
1219	11515-000-0803	Parks-Park Manager 1	H	N			21.74	45,402.45		21.74
1219	11515-000-0803	Parks-Park Manager 2	H	N			21.03	43,902.45		21.03
1219	11515-000-0803	Parks-Park Manager 3	H	N			22.34	46,652.45		22.34
								135,957.35	-	65.11
1219	11610-000-0803	Parks-Maint. Class A (new 2023)	H	N			20.10	41,959.89		20.10
1219	11610-000-0803	Parks-Maint. Class A (new 2023)	H	N			20.10	41,959.89		20.10
								83,919.78		40.20
1219	12106-000-0803	Parks-Maint. Skilled Maintenance	H	N			23.37	48,792.48		23.37
1219	13300-000-0803	Parks-Part-Time	H	N		-	$8.71-$19.98			
1191	13300-000-0803	Discovery Center-Part-Time	H	N			$8.71-$19.98			
								358,455.73	-	171.68
						HOURLY TOTALS-ALL Departments		8,078,691.38	-	3,096.15
		need to doouble check formulas make sure all dept. in for budget years						8,078,691.38		
									hours	2,088
								8,078,691.38		