

**Floyd County
Soil & Water
Conservation District**

72nd Annual Report

January 1, 2019 – December 31, 2019



SWCD CONTACT INFORMATION
Floyd County Soil & Water Conservation District
2524 Corydon Pike, Suite 103
New Albany, IN 47150
Office: 812 / 945-9936
Fax: 812 / 948-5255
www.floydcounty.in.gov



A REVIEW OF 2019

January

- Annual Plan of Work reviewed & updated
- Supervisor Ron Wathen attended the IASWCD Annual Conference as the district's delegate

February

- At the Annual Meeting the district recognized Lesa Smith as Conservation Steward and David Cox as Forestry Steward
- Alisa Perkins elected as new board supervisor and long term supervisor Maurice Stilger recognized for 25 years of service

March

- Dennis Konkle re-elected Chairman of the Board, Tom King re-elected Vice-Chairman, and Angel Jackson named Treasurer
- Tom King, Marilee Burnside and Angel Jackson traveled to the Statehouse to meet with representatives
- Picked up tree orders for Floyd Co. residents at the state tree nursery in Vallonia
- Held the first CISMA call out meetings

April

- The district exhibited at Pollinator Day hosted by Purdue Ext.
- Held the Spring Fish Sale
- Distributed 500 lbs. of Wildlife Seed to county residents for Food Plots
- Sent Press Release to local paper announcing CWI funds for invasive replacement cost-share

May

- Angel graduated from the Indiana Watershed Leadership Academy
- Hosted a workshop about Invasive Species and planted Natives at Mt. St. Francis

June

- Partnered with Silver Creek Water Corp. on Native Plantings at newly constructed water tank site
- District supervisor and staff participated in the ORSANCO river sweep
- The district sponsored the Open Class Division of the 4-H Fair and supervisor Marilee Burnside worked as a judge

Lesla Smith received the Conservation Steward Award from board supervisor Marilee Burnside

Board Supervisor Ronald Wathen presented David Cox with the Forestry Award

Scott Ham was the keynote speaker at the Annual Meeting and "Hammed It Up" with a great presentation on water

A Review of 2019

(Continued)

July

- Office staff along with NRCS and Purdue Extension staff completed the county transect survey

August

- Board supervisors Marilee & Alisa attended Supervisor Training in Orange Co.

September

- Hosted the Local Workgroup Ranking Meeting
- Held the follow up meeting to our CISMA call out meetings
- Partnered with Purdue Extension on a Weed Management Workshop focused on Ponds

October

- Angel attended the IDEA Fall Conference in Madison
- No board meeting this month due to lack of having a quorum
- Hosted another CISMA meeting at Mt. St. Francis
- An election committee was named for the Annual Meeting

November

- Delegate and Alternate for 2020 Annual Conference decided
- Floyd County CISMA named The Floyd County Native Habitat Restoration Team
- Conservation Steward and Agricultural Heritage Award winners determined

December

- Supervisor Marilee attended Leadership Institute Training
- Preparations for the district Annual Meeting



S.W.C.D. Board of Supervisors (L-R) Tom King, Marilee Burnside, Alisa Perkins, Ronald Wathen, and Dennis Konkle



Workshop attendees helped plant native species on the grounds at Mt. St. Francis following a presentation from board supervisor Marilee Burnside



Supervisors Marilee Burnside and Tom King visited the Statehouse in March



District employee, Angel Jackson helped plant trees at a new Water Tank Site; A project with Silver Creek Water Corp.

ANNUAL FINANCIAL REPORT OF
FLOYD COUNTY SWCD
January 1, 2019 through December 31, 2019

RECEIPTS

Balance Brought Forward	56,839.26
State for District Operations	10,000.00
County for District Operations	3,856.46
CWI funds from Washington Co. SWCD	1,875.00
Sales Income (Fish Sale)	322.87
Reimbursements / Refunds (CWI Payment from Crawford Co. SWCD)	9,797.87
TOTAL RECEIPTS	\$25,529.33

TOTAL (Balance forward + Receipts) **\$82,368.59**

DISBURSEMENTS

Annual Meeting Expenses	1,429.12
Cost-Share Projects/SWCD-Funded	20.00
Dues & Subscriptions	2,025.00
Office Supplies	327.79
Postage & Delivery Expenses	924.60
Printing/Copying Expense	1,414.65
Sales Tax Paid to IN Dept. of Revenue	29.94
Supervisor Per Diem	2,138.83
Travel/Lodging/Mileage/Registration/Meals	987.43
Other Disbursements (Describe) (Fish Sale)	278.75
Other Disbursements (Describe) (Wildlife Seed)	350.00
Other Disbursements (Describe) (Sponsorships)	1,000.00
Other Disbursements (Describe) (Water Testing Supplies)	86.96
TOTAL DISBURSEMENTS	\$11,013.07

BALANCE (Total receipts – Total disbursements) **\$71,355.52**

CLAIMS PAID BY COUNTY

Salaries	\$51,791.57
Fringe	\$7,474.38
Other	1,669.36

SAVINGS ACCOUNT

Beginning Investments	17,225.86
Ending Investments	17,227.58
Change (+/-)	1.72