

Floyd County Board of Commissioners  
Ordinance Amending FCO-2016-5

Whereas, the Floyd County Board of Commissioners met on August 15, 2017, on this matter pursuant to IC 6-3.5-7-series;

Whereas, the Board of Commissioners have the authority regarding the creation and amending of the Capital Improvement Plan associated with Economic Development Income Tax funds;

Whereas, the Board of Commissioners pursuant to Indiana Code require all expenditures to be part of the Capital Improvement Plan prior to the funds being appropriated;

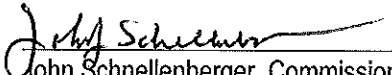
NOW, THEREFORE,


BE IT ORDAINED that Floyd County Board of Commissioners hereby amends the current Capital Improvement Plan for LOIT-EDIT with the one attached in Exhibit A.

SO ORDAINED this 15th day of August, 2017.


BOARD OF COMMISSIONERS  
COUNTY OF FLOYD

\_\_\_\_\_  
D. Mark Seabrook, President

  
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John Schnellenberger, Commissioner

  
\_\_\_\_\_  
Billy Stewart, Commissioner

ATTEST

  
\_\_\_\_\_  
Scott Clark, County Auditor

Floyd County

Board of Commissioners

LOIT- EDIT

Capital Improvement Plan

2017-2018

## Introduction

Pursuant to Indiana code IC 6-3.5-7-15, the following Capital Improvement Plan for the use of Economic Development Income Tax (EDIT) funds has been developed. The following projects have been identified by the County as meeting the required under Indiana code IC 6-3.5-7-13-3 for the usage of the EDIT funds.

Element	General Description	Total Cost	Schedule	Citation	EDIT Portion Project	Percentage of Total Capital Project Funds
<b>Debt Service</b>						
	Pine View Bond	\$151,000	On-going	IC 6-3.5-7-13-2(B)	100 percent	4.9 percent
	Hammersmith Park Bond	\$60,000	On-going	IC 6-3.5-7-13-2(B)	100 percent	1.9 percent
<b>Lease</b>						
	City-County Authority	\$1,001,896	On-going	IC 6-3.5-7-13-3	100 percent	32.6 percent
<b>Operations</b>						
	Building Maintenance	\$198,000	On-going	IC 6-3.5-7-13-3	100 percent	6.4 percent
	Building Utilities	\$135,000	On-going	IC 6-3.5-7-13-3	100 percent	4.3 percent
	Telephone	\$145,000		IC 6-3.5-7-13-3	100 percent	4.7 percent
	Solid Waste	\$275,000	On-going	IC 6-3.5-7-13-3	100 percent	8.9percent
	Elections	\$69,960	On-going	IC 6-3.5-7-13-3	100 percent	2.2
	Salt	\$250,000	On-going	IC 6-3.5-7-13-3	100 percent	8.1 percent
	Burial of Soldiers	\$15,000	On-going	IC 6-3.5-7-13-3	100 percent	.04 percent
	River Hills EDD	\$24,611	On-going	IC 6-3.5-7-13-3	100 percent	.08
	Capital Cases	\$17,635	On-going	IC 6-3.5-7-13-3	100 percent	.04
	Economic Development	\$25,000	On-going	IC 6-3.5-7-13-3	100 percent	.08 percent
<b>Capital</b>	<b>Improvements</b>					
	Road Paving	\$400,000	2017	IC 6-3.5-7-13-3	100 percent	13.0 percent
	ADA Improvements	\$ 100,000	2017	IC 6-3.5-7-13-3	100 percent	3.2 percent
	Road/Bridge Construction	\$125,000	2017	IC 6-3.5-7-13-3	100 percent	4.0 percent
	Kevin Hammersmith Park	\$25,000	2017	IC 6-3.5-7-13-3	100 percent	.08percent

	Equipment					
	IT County Upgrade/Lease	\$139,000	2017	IC 6-3.5-7-13-3	100 percent	4.3 percent
	GIS Pictometry	\$38,000	2017	IC 6-3.5-7-13-3	100 percent	1 percent
	EMA Vehicle	\$38,000	2017	IC 6-3.5-7-13-3	100 percent	1 percent
<b>Total</b>					100 percent of total	100 percent of Total EDIT

2018 CIP

Element	General Description	Total Cost	Schedule	Citation	EDIT Portion Project	Percentage of Total Capital Project Funds
<b>Debt Service</b>						
	Pine View Bond	\$151,000	On-going	IC 6-3.5-7-13-2(B)	100 percent	4.6 percent
	Hammersmith Park Bond	\$60,000	On-going	IC 6-3.5-7-13-2(B)	100 percent	1.8 percent
<b>Lease</b>						
	City-County Authority	\$1,001,896	On-going	IC 6-3.5-7-13-3	100 percent	31 percent
<b>Operations</b>						
	Building Maintenance	\$200,000	On-going	IC 6-3.5-7-13-3	100 percent	6.1 percent
	Building Utilities	\$150,000	On-going	IC 6-3.5-7-13-3	100 percent	4.1 percent
	Solid Waste	\$275,000	On-going	IC 6-3.5-7-13-3	100 percent	4.4 percent
	Election	\$160,000	2018	IC 6-3.5-7-13-3	100 percent	4.9 percent
	Salt	\$250,000	2018	IC 6-3.5-7-13-3	100 percent	7.7 percent
	Economic Development	\$100,000	2018	IC 6-3.5-7-13-3	100 percent	3 percent
	Burial of Soldiers	\$15,000	On-going	IC 6-3.5-7-13-3	100 percent	.04 percent
<b>Capital</b>	<b>Improvements</b>					
	Road Paving	\$250,000	Road Paving	IC 6-3.5-7-13-3	100 percent	7.7 percent
	Road/Bridge Construction	\$250,000	Road/Bridge Construction	IC 6-3.5-7-13-3	100 percent	7.7 percent
	<b>Equipment</b>					
	IT County Upgrade/Lease	\$70,000	2018	IC 6-3.5-7-13-3	100 percent	2 percent
	GIS Pictometry	\$38,000	2018	IC 6-3.5-7-13-3	100 percent	1 percent

<b>Total</b>		\$3,062,396	2018		94 percent of total	89.2 percent
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Exhibit B – Zoning Ordinance

The development will be governed under the Floyd County Zoning Ordinance FC-CO-xx-2006 amended 14 with the following noted below exceptions.

Residential Suburban (RS) standards (Phase \_\_insert)

- a. Minimum lot frontage 70 feet
- b. Minimum front setback from RW 25 feet
- c. Minimum rear setback from 20 feet
- d. Minimum side setback from 7 feet

Residential Suburban (RS) standards (Phase \_\_insert)

- a. Minimum lot frontage 60 feet
- b. Minimum front setback from RW 20 feet
- c. Minimum rear setback from 10 feet
- d. Minimum side setback from 6 feet

Residential Suburban (RS) standards (Phase \_\_insert)

- a. Minimum lot frontage 35 feet
- b. Minimum front setback from RW 15 feet
- c. Minimum rear setback from 20 feet
- d. Minimum side setback from 6 feet on one side; allowed zero lot line on other
- e. 6 feet side to be platted as no-build easement
- f. All driveways to rear
- g. No garages in front of house

Multifamily (MF) Standards (Phase \_\_insert)

- a. Minimum front setback from RW 30 feet
- b. Minimum rear setback from 20 feet
- c. Minimum side setback from 20 feet

Section 4.29 Development Standards

- a. Minimum front setback from RW 15 feet
- b. Minimum rear setback from 10 feet
- c. Minimum side setback from 10 feet

Neighborhood Commercial (NC) Standards (Phase \_\_insert)

- a. No front parking spaces allowed. All parking oriented to side or rear of building(s).

Open Space (OS) Standards

All perpetual undivided open space designated as Yellow on the Exhibit C and will be zoned OS (Open Space) in the Planned Unit Development. The applicant will provide a zoning commitment

that will be recorded that placed designated OS (Open Space) as perpetual undivided open space that cannot be further subdivided.

#### Uses

- i. Permitted Uses: Trails, Shelter houses less than 120 square feet
- ii. Conditional Uses: Shelter house – 120 square feet and larger
- iii. Accessory structures allowed: benches, trash receptacles, and trail lighting if at ground level
- iv. Property will not be allowed to be subdivided in the OS zone.
- v. Any other use will require a Special Exception application

#### Park and Recreation (PR) Standards

All open space designated in Orange on the Exhibit C will be zoned PR (Parks and Recreation) in the Planned Unit Development and will follow the PR standards in the Floyd County Zoning Ordinance. The applicant will provide a zoning commitment that will be recorded that placed designated PR (Park Recreation) as perpetual undivided open space that cannot be further subdivided.

#### d. Allowed Uses

- i. Permitted Uses: Trails, Shelter houses, Community Home Agricultural, Athletic Courts and Fields
- ii. Accessory structures allowed: benches, trash receptacles, and trail lighting if at ground level
- iii. Property will not be subdivided in the PR zone.

All trails (unless denoted) will be considered private access trails for use of residents and guest of development.

Developer shall submit an annual operation and maintenance plan for open space and private access trail system to County until Homeowners Association assumes control of Open Space areas. Developer shall submit an operation and maintenance bond for open space and parks recreation until Homeowners Association assumes control of ownership.

County is desirous to create a future Public trail that runs along length of State Road 64 and to be developed in future. County is requesting Developer agrees to donate 10'feet right of way for future. County will construct trail.