

ADDITIONAL APPROPRIATION**Ordinance 2026-09****April 14, 2026**

WHEREAS the proper officers of the County Council of Floyd County, Indiana have determined that it is now necessary to appropriate more money for calendar year 2026 than the amount that was fixed by the Floyd County Council and finally determined in the annual budget under Indiana Code 6-1.1; and

WHEREAS notice was duly given to the public in accordance with IC 6-1.1-18-5(a) and IC 5-3-1-2(b) for a public hearing on a proposed additional appropriation and a public hearing was held on

THEREFORE, BE IT ORDAINED (RESOLVED) by the County Council of Floyd County, Indiana that a need now exists for an additional appropriation out of the following fund or funds named, and for the purposes specified, subject to laws governing the same:

Fund Information				
Fund Name: 1000 County General				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Approved
Other Services and Charges	Indirect Cost-CAP	1000.30096.00000.0068	\$5,700.00	\$5,700.00
Supplies	Computer Supplies	1000.20002.00000.0009	\$7,000.00	\$7,000.00
Supplies	Misc Supplies	1000.20003.00000.0009	\$3,400.00	\$3,400.00
Supplies	Printing & Stationary	1000.20004.00000.0009	\$3,600.00	\$3,600.00
Other Services and Charges	Expert Witnesses	1000.31000.00000.0009	\$9,000.00	\$9,000.00
Other Services and Charges	Equipment Maint & Repair	1000.30002.00000.0009	\$4,000.00	\$4,000.00
Fund Total:			\$32,700.00	\$32,700.00

Fund Information				
Fund Name: 1170 Public Safety LIT				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Approved
Capital Outlays	Vehicles	1170.40002.00000.0005	\$500,000.00	\$0.00
Fund Total:			\$500,000.00	\$0.00

Fund Information				
Fund Name: 1238 Opioid Unrestricted Fund				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Approved
Other Services and Charges	Training	1238.30007.00000.0000	\$5,500.00	\$5,500.00
Fund Total:			\$5,500.00	\$5,500.00

Fund Information				
Fund Name: 2000 Adult Probation Administrative				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Approved
Personal Services	Probation Officer IX	2000.10028.00000.0000	\$2,100.00	\$2,100.00
Fund Total:			\$2,100.00	\$2,100.00

Fund Information				
Fund Name: 7303 Riverboat				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Approved
Other Services and Charges	Professional Services	7303.30005.00000.0000	\$50,000.00	\$50,000.00
Fund Total:			\$50,000.00	\$50,000.00

Fund Information				
Fund Name: 9163 93.136 Echo Grant Fund				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Approved
Supplies	Misc Supplies	9163.20003.00000.0000	\$11,826.00	\$11,826.00
Other Services and Charges	Advertising	9163.30021.00000.0000	\$16,000.00	\$16,000.00
Capital Outlays	Misc Equipment	9163.40003.00000.0000	\$16,940.00	\$16,940.00
Fund Total:			\$44,766.00	\$44,766.00

Fund Information				
Fund Name: 9188 Family Law Navigation Grant				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Approved
Other Services and Charges	Contractual Services	9188.30001.00000.0000	\$60,000.00	\$60,000.00
Fund Total:			\$60,000.00	\$60,000.00

Duly adopted by the following vote of the members of said County Council this 14th day of April, 2026

	Aye	Nay
<u>Danny Short</u> Danny Short	<u>✓</u>	<u> </u>
<u>Dale Bagshaw</u> Dale Bagshaw	<u>✓</u>	<u> </u>
<u>Jim Freiberger</u> Jim Freiberger	<u> </u>	<u>✓</u>
<u>Denise Konkle</u> Denise Konkle	<u>✓</u>	<u> </u>
<u>Matt Millies</u> Matt Millies	<u>✓</u>	<u> </u>
<u>Sam Sarkisian</u> Sam Sarkisian	<u>✓</u>	<u> </u>
<u> </u> Anthony Toran	<u> </u>	<u> </u>

Attest:

Diana Topping
Diana Topping, Floyd County Auditor