

ADDITIONAL APPROPRIATION**Ordinance 2026-07****March 10, 2026**

WHEREAS the proper officers of the County Council of Floyd County, Indiana have determined that it is now necessary to appropriate more money for calendar year 2026 than the amount that was fixed by the Floyd County Council and finally determined in the annual budget under Indiana Code 6-1.1; and

WHEREAS notice was duly given to the public in accordance with IC 6-1.1-18-5(a) and IC 5-3-1-2(b) for a public hearing on a proposed additional appropriation and a public hearing was held on

THEREFORE, BE IT ORDAINED (RESOLVED) by the County Council of Floyd County, Indiana that a need now exists for an additional appropriation out of the following fund or funds named, and for the purposes specified, subject to laws governing the same:

Fund Information				
Fund Name: 1000 County General				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Personal Services	Director	1000.10076.00000.0506	\$40,000.00	
Personal Services	Office Manager	1000.11301.00000.0506	\$25,000.00	
Personal Services	Other Employees	1000.10138.00000.0506	\$85,000.00	
Other Services and Charges	Software Support	1000.30027.00000.0309	\$10,000.00	
Other Services and Charges	Professional Services	1000.30005.00000.0202	\$7,000.00	
Fund Total:			\$167,000.00	

Fund Information				
Fund Name: 1148 County Drug Free Community				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Other Services and Charges	ATOD Grant	1148.30031.00000.0000	\$51,000.00	
Fund Total:			\$51,000.00	

Fund Information				
Fund Name: 1170 Public Safety LIT				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Capital Outlays	Vehicles	1170.40002.00000.0301	\$1,500,000.00	
Fund Total:			\$1,500,000.00	

Fund Information				
Fund Name: 1178 Parks Non-Rev Capital				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Other Services and Charges	Parks Foundation	1178.30141.00000.0000	\$12,500.00	
Other Services and Charges	Legacy Foundation Grant	1178.30139.00000.0000	\$200,000.00	
Capital Outlays	Sam Peden Community Park	1178.40011.00000.0000	\$200,000.00	
Fund Total:			\$412,500.00	

Fund Information				
Fund Name: 1179 Parks Non-Rev Fund				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Supplies	Misc Supplies	1179.20003.00000.0000	\$2,500.00	
Other Services and Charges	Contractual Services	1179.30001.00000.0000	\$2,500.00	
Fund Total:			\$5,000.00	

Fund Information				
Fund Name: 1197 Stormwater				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Other Services and Charges	Professional Services	1197.30005.00000.0000	\$75,000.00	
Fund Total:			\$75,000.00	

Fund Information				
Fund Name: 2100 Supplemental Adult Probation User Fees				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Capital Outlays	Vehicles	2100.40002.00000.0000	\$9,200.00	
Fund Total:			\$9,200.00	

Fund Information				
Fund Name: 2502 Veterans Court User Fees				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted

Supplies	Misc Supplies	2502.20003.00000.0000	\$3,100.00	
Fund Total:			\$3,100.00	

Fund Information				
Fund Name: 4013 Solid Waste				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Supplies	Misc Supplies	4013.20003.00000.0000	\$3,000.00	
Supplies	Gas, Oil Lube	4013.20011.00000.0000	\$3,000.00	
Other Services and Charges	Contractual Services	4013.30001.00000.0000	\$5,000.00	
Other Services and Charges	Professional Services	4013.30005.00000.0000	\$10,000.00	
Other Services and Charges	Repairs and Maint	4013.30012.00000.0000	\$10,000.00	
Other Services and Charges	Utilities	4013.30029.00000.0000	\$30,000.00	
Fund Total:			\$61,000.00	

Fund Information				
Fund Name: 4501 2025 BAN Health Dept Project				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Other Services and Charges	Professional Services	4501.30005.00000.0000	\$250,000.00	
Fund Total:			\$250,000.00	

Fund Information				
Fund Name: 4933 Redevelopment Commission				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Other Services and Charges	Professional Services	4933.30005.00000.0000	\$10,000.00	
Fund Total:			\$10,000.00	

Fund Information				
Fund Name: 7303 Riverboat				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Capital Outlays	Economic Development	7303.40021.00000.0000	\$15,000.00	
Fund Total:			\$15,000.00	

Fund Information				
Fund Name: 8106 Preparedness Grant Health 93.069				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Supplies	Ins't & Medical Supplies	8106.20006.00000.0000	\$37,000.00	
Supplies	Office Supplies	8106.20001.00000.0000	\$1,400.00	
Capital Outlays	Office Equipment	8106.40001.00000.0000	\$10,000.00	
Fund Total:			\$48,400.00	

Fund Information				
Fund Name: 9188 Family Law Navigation Grant				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Other Services and Charges	Contractual Services	9188.30001.00000.0000	\$23,100.00	
Fund Total:			\$23,100.00	

Fund Information				
Fund Name: 9189 Family Court Grant Fund				
Budget Classification	Account Name	Account Number	Additional Amount Requested	Additional Amount Adopted
Other Services and Charges	Contractual Services	9189.30001.00000.0000	\$3,100.00	
Fund Total:			\$3,100.00	

Approved on this 10th day of March, 2026

<u>Danny Short</u>	Aye ☒	Nay ☐
Danny Short		
<u>Dale Bagshaw</u>	☒	☐
Dale Bagshaw		
<u>Jim Freiburger</u>	☐	☒
Jim Freiburger		
<u>Denise Konkle</u>	☐	☐
Denise Konkle		
<u>Matt Millies</u>	☒	☐
Matt Millies		
<u>Sam Sarkisian</u>	☒	☐
Sam Sarkisian		
<u>Anthony Toran</u>	☒	☐
Anthony Toran		

Attest: Diana Topping
Diana Topping, Floyd County Auditor