

ADDITIONAL APPROPRIATION
Ordinance 2026-04
February 10, 2026

WHEREAS the proper officers of the County Council of Floyd County, Indiana have determined that it is now necessary to appropriate more money for calendar year 2026 than the amount that was fixed by the Floyd County Council and finally determined in the annual budget under Indiana Code 6-1.1; and

WHEREAS notice was duly given to the public in accordance with IC 6-1.1-18-5(a) and IC 5-3-1-2(b) for a public hearing on a proposed additional appropriation and a public hearing was held on February 10, 2026, by the County Council of Floyd County, Indiana regarding the same:

THEREFORE, BE IT ORDAINED (RESOLVED) by the County Council of Floyd County, Indiana that a need now exists for an additional appropriation out of the following fund or funds named, and for the purposes specified, subject to laws governing the same:

FUND INFORMATION		
Fund Name: 1112 EDIT		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 300,000.00	\$ 300,000.00
Total:	\$ 300,000.00	\$ 300,000.00

FUND INFORMATION		
Fund Name: 1123 Comm Corr IDOC CTP Fund		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 12,006.93	\$ 12,006.93
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 12,006.93	\$ 12,006.93

FUND INFORMATION		
Fund Name: 1238 Opioid Restricted		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 27,500.00	\$ 27,500.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 27,500.00	\$ 27,500.00

FUND INFORMATION		
Fund Name: 2100 Supplemental Adult Probation User Fee		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 10,000.00	\$ 10,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 10,000.00	\$ 10,000.00

FUND INFORMATION		
Fund Name: 2502 Veterans Crt User Fees		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$ 265.49	\$ 265.49
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 265.49	\$ 265.49

FUND INFORMATION		
Fund Name: 4000 EMS Service		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 1,387,359.00	\$ 1,387,359.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 1,387,359.00	\$ 1,387,359.00

FUND INFORMATION		
Fund Name: 4101 Veterans Crt Donations		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$ 4,634.17	\$ 4,634.17
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 4,634.17	\$ 4,634.17

FUND INFORMATION		
Fund Name: 4501 2025 BAN Health Dept Project		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 200,000.00	\$ 200,000.00
Township Assistance	\$	\$
Debt Service	\$ 475,000.00	\$
Capital Outlays	\$	\$
Total:	\$ 675,000.00	\$ 200,000.00

FUND INFORMATION		
Fund Name: 4510 Edwardsville School TIF		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 28,261.02	\$ 28,261.02
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 28,261.02	\$ 28,261.02

FUND INFORMATION		
Fund Name: 4601 Debt Service		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$ -1,000,000.00	\$ -1,000,000.00
Capital Outlays	\$	\$
Total:	\$ -1,000,000.00	\$ -1,000,000.00

FUND INFORMATION		
Fund Name: 4602 Debt Service-Project Fund 2025		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 462,241.00	\$ 462,241.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 462,241.00	\$ 462,241.00

FUND INFORMATION		
Fund Name: 4801 GO Bond Series 2025		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 4,000,000.00	\$ 4,000,000.00
Total:	\$ 4,000,000.00	\$ 4,000,000.00

FUND INFORMATION		
Fund Name: 4909 Youth Services		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$ 9,450.38	\$ 9,450.38
Supplies	\$	\$
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 9,450.38	\$ 9,450.38

FUND INFORMATION		
Fund Name: 7303 Riverboat		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 45,260.00	\$ 45,260.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 45,260.00	\$ 45,260.00

FUND INFORMATION		
Fund Name: 8107 LEPC		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$ 11.99	\$ 11.99
Supplies	\$ 6,970.94	\$ 6,970.94
Other Services and Charges	\$ 5,376.14	\$ 5,376.14
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 12,324.51	\$ 12,324.51
Total:	\$ 24,683.58	\$ 24,683.58

FUND INFORMATION		
Fund Name: 9120 Interest Fund		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 1,000,000.00	\$ 1,000,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 1,000,000.00	\$ 1,000,000.00

FUND INFORMATION		
Fund Name: 9129 GO 365		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 8,127.39	\$ 8,127.39
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 8,127.39	\$ 8,127.39

FUND INFORMATION		
Fund Name: 9142 Veteran Crt So IN Problem Solving		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$ 61,909.20	\$ 61,909.20
Supplies	\$	\$
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 61,909.20	\$ 61,909.20

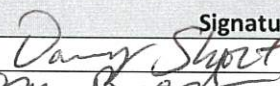
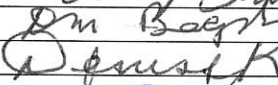
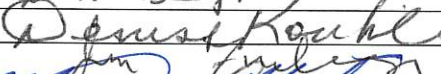
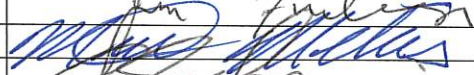
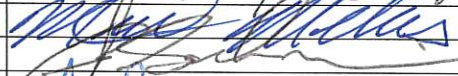
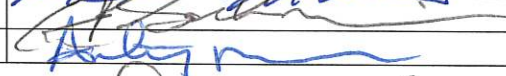
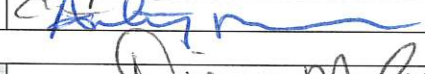
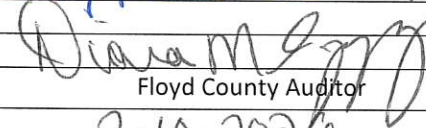
FUND INFORMATION		
Fund Name: 9153 Probation ATOD Grant		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$ 4,919.91	\$ 4,919.91
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 4,919.91	\$ 4,919.91

FUND INFORMATION		
Fund Name: 9155 FCC CFSIG		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 1.49	\$ 1.49
Total:	\$ 1.49	\$ 1.49

FUND INFORMATION		
Fund Name: 9157 FCCC ATOD Grant		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$ 4,919.92	\$ 4,919.92
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 4,919.92	\$ 4,919.92

FUND INFORMATION		
Fund Name: 9176 Alternate Dispute Resolution		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 9,982.50	\$ 9,982.50
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 9,982.50	\$ 9,982.50

Duly adopted by the following vote of the members of said County Council this 10th day of February, 2026

ADOPTION INFORMATION			
Official Vote		Name	Signature
Nay	Aye		
☐	☒	Danny Short, president	
☐	☒	Dale Bagshaw, vice president	
☒	☒	Denise Konkle, member	
☒	☒	Jim Freiburger, member	
☐	☒	Matt Millies, member	
☐	☒	Sam Sarkisian, Member	
☐	☒	Anthony Toran, member	
Attest			 Diana M. Eggen Floyd County Auditor
Date			2-10-2026