

ADDITIONAL APPROPRIATION
Ordinance 2026-03
January 7, 2026

WHEREAS the proper officers of the County Council of Floyd County, Indiana have determined that it is now necessary to appropriate more money for calendar year 2026 than the amount that was fixed by the Floyd County Council and finally determined in the annual budget under Indiana Code 6-1.1; and

WHEREAS notice was duly given to the public in accordance with IC 6-1.1-18-5(a) and IC 5-3-1-2(b) for a public hearing on a proposed additional appropriation and a public hearing was held on January 7, 2026, by the County Council of Floyd County, Indiana regarding the same:

THEREFORE, BE IT ORDAINED (RESOLVED) by the County Council of Floyd County, Indiana that a need now exists for an additional appropriation out of the following fund or funds named, and for the purposes specified, subject to laws governing the same:

FUND INFORMATION		
Fund Name: 1112 EDIT		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$ 250,000.00	\$ 250,000.00
Other Services and Charges	\$ 824,000.00	\$ 824,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 1,074,000.00	\$ 1,074,000.00

FUND INFORMATION		
Fund Name: 1170 Public Safety LIT		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$ 169,978.00	\$ 169,978.00
Supplies	\$ 13,191.00	\$ 13,191.00
Other Services and Charges	\$ 14,025.00	\$ 14,025.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 2,500.00	\$ 2,500.00
Total:	\$ 199,694.00	\$ 199,694.00

FUND INFORMATION		
Fund Name: 1173 MVH Restricted		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 1,012,595.00	\$ 1,012,595.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 209,121.00	\$ 209,121.00
Total:	\$ 1,221,716.00	\$ 1,221,716.00

FUND INFORMATION		
Fund Name: 1176 County Highway		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$ 104,000.00	\$ 104,000.00
Supplies	\$ 385,000.00	\$ 385,000.00
Other Services and Charges	\$ 20,000.00	\$ 20,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 509,000.00	\$ 509,000.00

FUND INFORMATION		
Fund Name: 1207 Unsafe Building		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 15,000.00	\$ 15,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 15,000.00	\$ 15,000.00

FUND INFORMATION		
Fund Name: 4800 Bridge 51 & Bridge 27 Bond		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 200,000.00	\$ 200,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 4,000,000.00	\$ 4,000,000.00
Total:	\$ 4,200,000.00	\$ 4,200,000.00

FUND INFORMATION		
Fund Name: 4801 GO Bond Series 2025		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 200,000.00	\$ 200,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 2,000,000.00	\$ 0.00
Total:	\$ 2,200,000.00	\$ 200,000.00

FUND INFORMATION		
Fund Name: 4102 FC Office Building Maint		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 1,270,000.00	\$ 1,270,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 1,270,000.00	\$ 1,270,000.00

FUND INFORMATION		
Fund Name: 7303 Riverboat		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 230,000.000	\$ 230,000.000
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 230,000.00	\$ 230,000.00

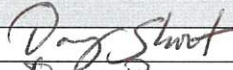
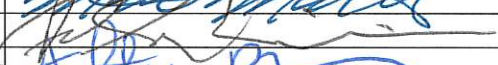
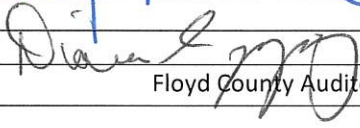
FUND INFORMATION		
Fund Name: 8903 ARP		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 19,021.93	\$ 19,021.93
Total:	\$ 19,021.93	\$ 19,021.93

FUND INFORMATION		
Fund Name: 9112 Floyd Co Subdivision Infrastructure		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 617,422.35	\$ 617,422.35
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 617,422.35	\$ 617,422.35

FUND INFORMATION		
Fund Name: 9121 Highland Pt-Edwardsville TIF		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 120,600.00	\$ 120,600.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 120,600.00	\$ 120,600.00

FUND INFORMATION		
Fund Name: 9124 Commissioner Grant Fund		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 1,300,000.00	\$ 1,300,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 1,300,000.00	\$ 1,300,000.00

Duly adopted by the following vote of the members of said County Council this 7th day of January, 2026

ADOPTION INFORMATION			
Official Vote		Name	Signature
Nay	Aye		
☐	☒	Danny Short,	
☐	☒	Dale Bagshaw,	
☐	☒	Denise Konkler, member	
☒	☐	Jim Freiberger, member	
☐	☒	Matt Millies, member	
☐	☒	Sam Sarkisian, Member	
☐	☒	Anthony Toran, member	
Attest			
			Floyd County Auditor
Date			