

## ADDITIONAL APPROPRIATION

Ordinance 2025-18

October 14, 2025

**WHEREAS** the proper officers of the County Council of Floyd County, Indiana have determined that it is now necessary to appropriate more money for calendar year 2025 than the amount that was fixed by the Floyd County Council and finally determined in the annual budget under Indiana Code 6-1.1; and

**WHEREAS** notice was duly given to the public in accordance with IC 6-1.1-18-5(a) and IC 5-3-1-2(b) for a public hearing on a proposed additional appropriation and a public hearing was held on October 14, 2025, by the County Council of Floyd County, Indiana regarding the same:

**THEREFORE, BE IT ORDAINED (RESOLVED)** by the County Council of Floyd County, Indiana that a need now exists for an additional appropriation out of the following fund or funds named, and for the purposes specified, subject to laws governing the same:

FUND INFORMATION		
Fund Name: 7303 Riverboat		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$ 4,228.79	\$ 4,228.79
Supplies	\$	\$
Other Services and Charges	\$ 50,000.00	\$ 50,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 54,228.79	\$ 54,228.79

FUND INFORMATION		
Fund Name: 8103 WIC		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$ 322,587.49	\$ 322,587.49
Supplies	\$ 9,728.14	\$ 9,728.14
Other Services and Charges	\$ 12,425.22	\$ 12,425.22
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 344,740.85	\$ 344,740.85

FUND INFORMATION		
Fund Name: 4101 Veterans Court Donations		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$ 4,634.17	\$ 4,634.17
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 4,634.17	\$ 4,634.17

FUND INFORMATION		
Fund Name: 9163 ECHO Grant		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 15,000.00	\$ 15,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 15,000.00	\$ 15,000.00

FUND INFORMATION		
Fund Name: 9155 FCCC CFSIG		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 1,004.92	\$ 1,004.92
Total:	\$ 1,004.92	\$ 1,004.92

FUND INFORMATION		
Fund Name: 8107 LEPC		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$	\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 1,046.47	\$ 1,046.47
Total:	\$ 1,046.47	\$ 1,046.47

FUND INFORMATION		
Fund Name: 1000 County General		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$ 792.00	\$ 792.00
Other Services and Charges	\$ 169,565.39	\$ 169,565.39
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
Total:	\$ 170,357.39	\$ 170,357.39

FUND INFORMATION		
Fund Name: 1176 County Highway		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$ 328,200.00	\$ 328,200.00
Supplies	\$	\$
Other Services and Charges	\$ 78,000.00	\$ 78,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
<b>Total:</b>	\$ 406,200.00	\$ 406,200.00

FUND INFORMATION		
Fund Name: 1135 Cum Bridge		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 100,000.00	\$ 100,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
<b>Total:</b>	\$ 100,000.00	\$ 100,000.00

FUND INFORMATION		
Fund Name: 9124 Commissioner Grant Fund 20.205		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 400,000.00	\$ 400,000.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
<b>Total:</b>	\$ 400,000.00	\$ 400,000.00

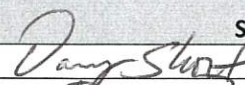
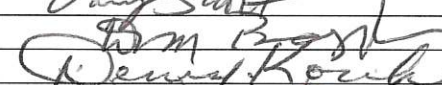


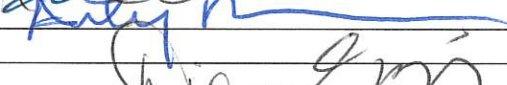
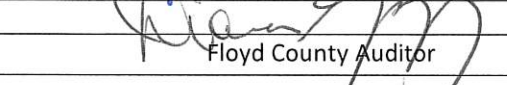
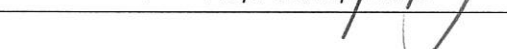
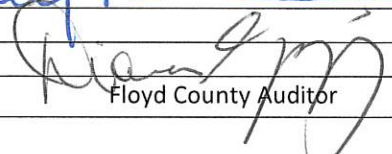
FUND INFORMATION		
Fund Name: 4510 Edwardsville School TIF		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 122,869.00	\$ 122,869.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
<b>Total:</b>	\$ 122,869.00	\$ 122,869.00

FUND INFORMATION		
Fund Name: 9130 Commissioners Capital Projects		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges		\$
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$ 306,000.00	\$ 306,000.00
<b>Total:</b>	\$ 306,000.00	\$ 306,000.00

FUND INFORMATION		
Fund Name: 4509 Redwire TIF		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 577,613.28	\$ 577,613.28
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
<b>Total:</b>	\$ 577,613.28	\$ 577,613.28

FUND INFORMATION		
Fund Name: 9113 GIS		
Budget Classification	Additional Amount Requested	Additional Amount Adopted
Personal Services	\$	\$
Supplies	\$	\$
Other Services and Charges	\$ 37,400.00	\$ 37,400.00
Township Assistance	\$	\$
Debt Service	\$	\$
Capital Outlays	\$	\$
<b>Total:</b>	\$ 37,400.00	\$ 37,400.00

Duly adopted by the following vote of the members of said County Council this 14<sup>th</sup> day of October, 2025

ADOPTION INFORMATION			
Official Vote		Name	Signature
Nay	Aye		
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Danny Short, President	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Dale Bagshaw, Vice President	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Denise Konkle, member	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Freiburger, member	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Matt Millies, member	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sam Sarkisian, Member	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Tony Toran, member	
Attest			
Date			