ORDINANCE #2025-13 LINE TRANSFERS August 12, 2025

WHEREAS, certain contingencies exist having developed since the adoption of the existing annual budget and it is now necessary to appropriate funds in addition to that which was appropriated in the Annual Budget;

NOW, THEREFORE, to meet such contingencies:

Sec. 1. **Be it ordained** by the County Council of Floyd County, Indiana, that the following items are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same.

		Amount Requested	Amount Appropriated
Local Road and Street			
1169.30002.00000.0000	Equipment and Repairs	\$100,000.00	\$100,000.00
1169.60015.00000.0000	Misc Road Projects	\$50,000.00	\$50,000.00
	Total LRS	\$150,000.00	\$150,000.00
<u>EDIT</u>	,		
1112.30029.00000.0000	Utilities	\$150,000.00	\$150,000.00
1112.10207.00000,0313	Facilities Operators	\$300,000.00	\$300,000.00
1112.10004.00000.0313	Health Insurance	\$75,000.00	\$75,000.00
1112.10002.00000.0533	FICA	\$252.92	\$252.92
1112.10003.00000.0533	Perf	\$491.54	\$491.54
	Total EDIT	\$525,744.46	\$525,744.46
<u>wic</u>			
8103.30017.00000.0000	Liability Insurance	\$800.00	\$800.00
County General			
1000.30014.00000.0203	Law Books	\$738.30	\$738.30
1000.30048.00000.0203	Guardian Ad Litem	\$1,630.00	\$1,630.00
	Total County General	\$2,368.30	\$2,368.30

Sec. 2. WHEREAS, it has been shown that certain existing appropriations now have un-obligated balances which will not be needed for the purpose for which appropriated, it is further resolved that the following existing appropriations be reduced by the following amounts:

		Amount Requested	Amount Unappropriated
<u>Local Road and Street</u> 1169.60000.00000.0000	Old Vincennes Rd-Phase 2	\$150,000.00	\$150,000.00
EDIT 1112.30026.00000.0000	Rental/Lease	\$525,744.46	\$525,744.46
<u>WIC</u> 8103.10012.00000.0000	Longevity	\$800.00	\$800.00
County General 1000.40003.00000.0203	Misc Equipment	\$2,368.30	\$2,368.30

Approved on this 12th day of August, 2025 Nay Aye Danny Short, President Dale Bagshaw, Vice President Jim Freiberger Denise Konkle Sam Sarkislan

Attesta

Diana Topping, Floyd County Audito