ORDINANCE #2025-10 LINE TRANSFERS July 8, 2025

WHEREAS, certain contingencies exist having developed since the adoption of the existing annual budget and it is now necessary to appropriate funds in addition to that which was appropriated in the Annual Budget;

NOW, THEREFORE, to meet such contingencies:

Sec. 1. **Be it ordained** by the County Council of Floyd County, Indiana, that the following items are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same.

		Amount Requested	Amount Appropriated
County Highway			
1176.10221.00000.0000	Chief Operations Officer	\$42,924.00	\$42,924.00
Children's Immunizations			
8905.20003.00000.0000	Misc Supplies	\$15,899.24	\$15,899.24
8905.40001.00000.0000	Office Equipment	\$10,820.76	\$10,820.76
	Total Children's Immunizations	\$26,720.00	\$26,720.00
Judicial LiT			
1230.30001.00000.0201	Contractual Services	\$526.00	\$526.00
County General			
1000.20002.00000.0012	Computer Supplies	\$550.00	\$550.00
1000.30027.00000.0012	Software Support	\$504.00	\$504,00
	Total County General	\$1,054.00	\$1,054.00

Sec. 2. WHEREAS, it has been shown that certain existing appropriations now have un-obligated balances which will not be needed for the purpose for which appropriated, it is further resolved that the following existing appropriations be reduced by the following amounts:

	•	Amount Requested	Amount Unappropriated
County Highway			
1176.10138.00000.0000	Other Employees	\$42,924.00	\$42,924.00
Children's Immunizations			
8905.30055.00000.0000	Contract Employees	\$26,720.00	\$26,720.00
Judicial LIT			
1230.10087.00000.0201	Court Reporter	\$526.00	\$526.00
County General			
1000.40001.00000.0012	Office Equipment	\$550.00	\$550.00
1000.10009.00000.0012	Part-time Employees	\$504.00	\$504.00
	Total County General	\$1,054.00	\$1,054.00

Approved on this 8th day of July, 2025

Day Short		Aye	Nay
Danny Short, President			-
Dm Best			
Dale Bagshaw, Vice President			
In Zulzy			
Jim Freiberger			
Denis Konkle		<u> </u>	
Denise Konkle			
Mullia Mallia			· ************************************
Matt Millies			
Sam Sarkisian			
Tony Toran			
Tony Toran	Attest:	Das 9 m	
		Diana Topping, Floyd County Audi	tor