

**ORDINANCE #2024-11**

**LINE TRANSFERS**

**WHEREAS**, certain contingencies exist having developed since the adoption of the existing annual budget and it is now necessary to appropriate funds in addition to that which was appropriated in the Annual Budget;

**NOW, THEREFORE**, to meet such contingencies:

Sec. 1. **Be it ordained** by the County Council of Floyd County, Indiana, that the following items are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same.

	<u>Amount Requested</u>	<u>Amount Appropriated</u>
<b><u>County General</u></b>		
1000.30048.00000.0203 GAL	\$ 750.00	\$ 750.00
1000.30022.00000.0361 Vehicle Expenses	\$ 548.26	\$ 548.26
1000.30027.00000.0002 Software Support	\$ 6,888.60	\$ 6,888.60
1000.30120.00000.0002 Tax Software	\$ 1,104.00	\$ 1,104.00
1000.30006.00000.0012 Travel	\$ 650.00	\$ 650.00
<b>Total County General</b>	<b>\$ 9,940.86</b>	<b>\$ 9,940.86</b>
<b><u>LEPC</u></b>		
8107.30007.00000.0000	\$ 50.00	\$ 50.00
<b><u>Community Corrections Adult</u></b>		
9143.20001.00000.0000 Office Supplies	\$ 4,200.00	\$ 4,200.00
9143.20005.00000.0000 Drug Test Supplies	\$ 7,500.00	\$ 7,500.00
9143.10011.00000.0000 Conferences	\$ 8,171.00	\$ 8,171.00
9143.30001.00000.0000 Contractual Services	\$ 30,000.00	\$ 30,000.00
<b>Total Community Corrections Adult</b>	<b>\$ 49,871.00</b>	<b>\$ 49,871.00</b>
<b><u>Stormwater</u></b>		
1197.20011.00000.0000 Gas Maint	\$ 45,000.00	\$ 45,000.00

Sec. 2. **WHEREAS**, it has been shown that certain existing appropriations now have un-obligated balances which will not be needed for the purpose for which appropriated, it is further resolved that the following existing appropriations be reduced by the following amounts:

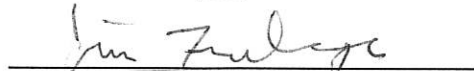

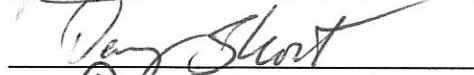


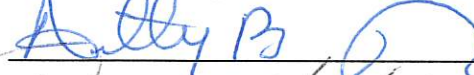

	<u>Amount Requested</u>	<u>Amount Unappropriated</u>
<b><u>County General</u></b>		
1000.10131.00000.0203 Interns	\$ 750.00	\$ 750.00
1000.20020.00000.0361 Equipment Supplies	\$ 48.26	\$ 48.26
1000.40009.00000.0361 EOC Imp	\$ 500.00	\$ 500.00
1000.40001.00000.0012 Office Equip	\$ 650.00	\$ 650.00
1000.10169.00000.0002 Property Tax Deputy II	\$ 5,012.60	\$ 5,012.60
1000.10166.00000.0002 Property Tax Manager	\$ 2,980.00	\$ 2,980.00
<b>Total County General</b>	<b>\$ 9,940.86</b>	<b>\$ 9,940.86</b>
<b><u>LEPC</u></b>		
8107.20102.00000.0000	\$ 50.00	\$ 50.00

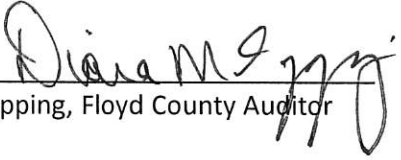
	<u>Amount Requested</u>	<u>Amount Unappropriated</u>
<b><u>Community Corrections Adult</u></b>		
9143.10108.00000.0000 Supervisor	\$ 12,500.00	\$ 12,500.00
9143.10034.00000.0000 Surveillance Officer I	\$ 2,200.00	\$ 2,200.00
9143.10035.00000.0000 Surveillance Officer II	\$ 4,000.00	\$ 4,000.00
9143.10036.00000.0000 Surveillance Officer III	\$ 31,171.00	\$ 31,171.00
<b>Total Community Corrections Adult</b>	<b>\$ 49,871.00</b>	<b>\$ 49,871.00</b>
<b><u>Stormwater</u></b>		
1197.60006.00000.0000	\$ 45,000.00	\$ 45,000.00

ADOPTED THIS 16<sup>th</sup> DAY OF OCTOBER, 2024

AYE

NAY

ATTEST:   
Diana Topping, Floyd County Auditor