

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/17/2023 10:58:17 AM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Floyd County County Council** that for the expenses of **FLOYD COUNTY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FLOYD COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Floyd County County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Floyd County County Council	County Council	10/16/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$117,000	\$0	0.0000
0101	GENERAL	\$16,899,506	\$9,500,000	0.2761
0102	ELECTION/REGISTRATION	\$222,011	\$0	0.0000
0104	REPAIR & REPLACEMENT	\$56,000	\$0	0.0000
0107	PROPERTY MAINTENANCE	\$12,500	\$0	0.0000
0124	2015 REASSESSMENT	\$434,605	\$300,000	0.0087
0180	DEBT SERVICE	\$550,701	\$500,000	0.0145
0254	LOCAL INCOME TAX	\$6,603,599	\$0	0.0000
0609	YOUTH CENTER	\$1,011,368	\$0	0.0000
0702	HIGHWAY	\$2,831,604	\$0	0.0000
0706	LOCAL ROAD & STREET	\$977,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$463,075	\$570,000	0.0166
0801	HEALTH	\$1,063,736	\$480,000	0.0140
0907	STORM SEWER	\$786,000	\$0	0.0000
1215	NON-REVERTING CAPITAL PROJECTS	\$0	\$0	0.0000
1301	PARK & RECREATION	\$877,377	\$725,000	0.0329
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$726,110	\$712,000	0.0167
2402	ECONOMIC DEVELOPMENT	\$4,286,875	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$5,000	\$0	0.0000
8403	TAX INCREMENT REPLACEMENT	\$123,500	\$0	0.0000
		\$38,047,567	\$12,787,000	0.3795

Home-Ruled Funds (Not Reviewed by DLGF)

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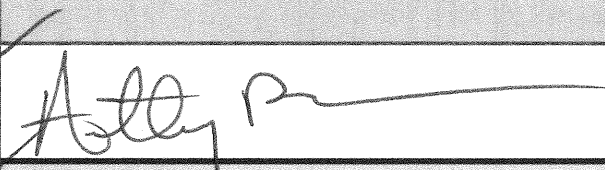


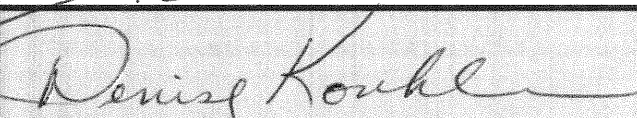

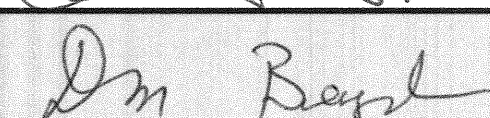
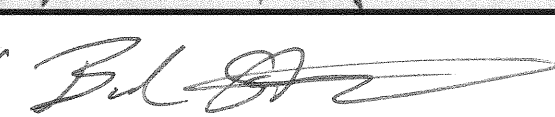
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Fund Code	Fund Name	Adopted Budget
9500	LOCAL HEALTH TRUST ACCOUNT	\$34,672
9501	SUPPLEMENTAL ADULT PROBATION USER FEES	\$464,421
9502	DIVERSION FUND	\$117,006
9503	LOCAL HEALTH MAINTENANCE	\$45,490
9504	Local Income Tax for Judicial Services	\$1,200,000
9505	BAD CHECKS	\$0
9506	ALCOHOL & DRUG USER FEES	\$0
9507	STATE WIDE 911	\$602,000
9508	LOCAL PUBLIC HEALTH SERVICES	\$784,724
9509	Delinquent Business Personal Prop.	\$0
9510	COMM CORRECTION ADULT EY	\$584,203
9511	PROSECUTOR STATE FORFEITURE FUND	\$5,500
9512	COMMISSIONERS CAPITAL PROJECTS	\$710,000
9513	PROJECT INCOME 2	\$0
9517	Interest Fund	\$220,000
9518	REC ELECTED OFFICIAL TRAINING	\$18,000
9519	COMMUNITY CORRECTIONS PROBLEM SOLVING	\$0
9523	UNSAFE BUILDING FUND	\$21,000
9529	GO365 NON REVERTING FUND	\$10,000
9531	EMPLOYEE BENEFITS FUND	\$8,470,361
9534	PARKS NON-REVERTING OPERATING	\$217,207
9535	SEX/VIOLENT OFFENDER REG FEE	\$9,000
9536	SUPPLEMENTAL PUBLIC DEFENDER	\$176,300
9537	AUDITOR'S INELEGIBLE DED-NON-R	\$0
9538	ADULT PROBATION ADMINISTRATIVE	\$0
9541	PROS DRUG INVESTTIGATION NON-R	\$30,000
9549	RECORDS RECORD PERPETUATION	\$264,836
9550	COUNTY OFFENDER TRANSFER	\$10,000
9551	SURVEYOR CORNER STONE PERP	\$133,490
9552	JUVENILE INFORMAL ADJ FEE	\$7,000
9561	HEALTH DEPARTMENT SCHOOL LIAISON	\$0
9575	PREPAREDNESS GRANT-HEALTH	\$0
9579	PROSECUTOR TITLE IV-D	\$50,000
9586	PROJECT INCOME	\$539,285
9592	GIS DEPARTMENT	\$49,656
		\$14,774,151

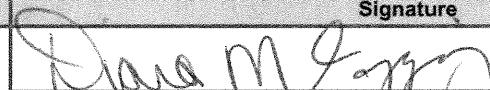
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Name		Signature
Tony Toran	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Freiburger	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Danny Short	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Denise Konkle	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Connie Moon	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dale Bagshaw	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Streigel	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Diana M. Topping	County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No