

2026 Budget
Floyd County 2026 Budget Hearing
Minutes
September 9, 2026
9:00 AM

Danny Short called the meeting to order

Roll Call – Present- President Danny Short, Vice President Dale Bagshaw, Jim Freiberger, Denise Konkle, Sam Sarkisian and Matt Millies
Absent- Tony Toran

Also present: Auditor, Diana Topping; Chief Deputy Auditor, Gloria Jones and Attorney, Steve Langdon

1000/1230-232 Circuit Court Judge Brown

Judge Brown requested a new position, Administrative Assistant II because of increased case load.

1000/1230-227 Magistrate Judge Flanigan

Judge Flanigan asked for an increase of \$4,547.00

1000/1230-201 Superior Court 1 Judge Stiller

Judge Stiller asked for a new position, Administrative Assistant II. She is in need of a new copier; she believes she can move money around and pay for part of it out of her budget. She eliminated a Part-time position. She requested an increase of \$50,382.00

1000/1230-225 Superior Court 3 Judge Granger

Judge Granger asked for an increase of \$7,555.00 including the 3% COLA

1000/1230-226 Superior Court Judge Hancock

The only increase in 3% COLA, \$7,055.00 increase.

1000/1237-236 Probation Kelly Deuser

Kelly Deuser said in the County General fund the only increase is the COLA.

2100 Supp Adult Probations User Fees Kelly Deuser

The IDOC grant has been decreased. She included supplies in this fund.

1220 County Offender Transfer Kelly Deuser

This fund will be obsolete in the next 2 years.

2500 Juvenile Informal Adj Fee Kelly Deuser

2000 Juvenile Informal Adj Fee Kelly Deuser

This fund will be used to supplement the DOC grant.

9143 DOC Adult Probation Grant

Kelly spoke to Danny and Denise about using the fund for salaries only and the County picking up the employee benefits in 2026.

1122 Project Income Daraius Ranelia

1237 Opioid Restricted

9143 DOC Adult Community Corrections Grant Daraius Ranelia

He asked for the County to pay for an additional position for \$53,625.00. His staff is at capacity. Judge

1000/1230-009 Prosecutor Chris Lane

A 3% COLA for employees and increases for Deputy Prosecutors. The budget does not include the additional \$40,000.00 for Deputy Prosecutors that would be divided between Judicial LIT fund and County General. He is willing to contribute \$10,000.00.

1000-660 Child Support Chris Lane

3% COLA

2501 Diversion Fund Chris Lane

4932 Drug Investigations Chris Lane

9126 State Forfeiture Fund Chris Lane

8897 Prosecutor Title IV-D Chris Lane

1000-271 Public Defender Matthew Lorch

Combined pay lines for Misdemeanor Public Defenders and Felony Public Defenders.

1200 Supplemental Public Defender Matthew Lorch

Auditor Topping said the State looks at this fund as supplemental only.

1000-001 Clerk Danita Burks

Reduced Maintenance Agreement line from \$15,000.00 to \$4,000.00

1000-062 Election Danita Burks

1000-010 Voter Registration Danita Burks

1000-0279 Records Danita Burks

One Deputy Clerk position was eliminated.

1119 Clerk's Records Perpetuation Fund Danita Burks

9122 County Elections Danita Burks

1000-012 Veterans Service Office Marti Snider

An increase for an office cell phone to use for person that is on call. Asked for an increase for Software support for an additional subscription for receptionist. Overall increase is \$4,257.00 including a 3% COLA.

1000-003 Treasurer Steve Burks

1000-004 Recorder Lois Endris

Added First Deputy and Elected Official pay.

1189 Recorder Perpetuation Fund Lois Endris

Removed First Deputy and Elected Official pay come out of County General. Council will need to pass a sworn statement and Ordinance for matching specified amount to be able to spend for salaries.

1154 Enhanced Access Lois Endris

Overall increase of \$16,000.00

1000-007 Coroner Matthew Tomlin

\$95,000.00 added for 2 vehicles.

Decrease Transportation 30053 to \$24,000.00

Overall increase \$96,097.00

1000-006 Surveyor John Brinkworth

3% COLA

1202 Surveyor Corner Stone John Brinkworth

Asked for \$3,000.00 increase for Chief Deputy, Candace Howell. Diana Topping advised that that Chief Deputy is to make 85% of the Elected Official Salary. She suggested to address at the beginning of the year through salary appeals.

\$3,000.00 removed from budget.

1000-008 Assessor Terry Watson

Flat budget with 3% COLA

1000-066 Board of Appeals Terry Watson

Flat budget with 3% COLA

1188 Reassessment / Mapping Terry Watson

Flat budget with 3% COLA. May eliminate a position to go for levels

1131 Disclosure Fee Fund Terry Watson

Flat budget

4909 Youth Services Leah Pezzarossi

1000-361 Emergency Management Kent Barrow

1000-0750 Soil and Water Angel Jackson

1000-808 Co op Extension Service Gina Anderson

Request to take Program Assistant from Part-time to Full-time

Overall increase \$26,366.00

1159 Health Department Charlotte Bass

Added salaries from 1161

1161 Local Public Health Maintenance Charlotte Bass

Moved some salaries out of 1161 to 1159.

The State cut over \$1 million

1206 Local Health Trust Charlotte Bass

Added Environmental Health Clerk

8113 Workforce Redevelopment Charlotte Bass
Health Educator position paid out of this fund
9150 Health Dept School Liaison Charlotte Bass
8906 Health Issues and Challenges Charlotte Bass
Increase of \$2,207.00

New Albany Fire District Reuben Cummings

Georgetown Fire District Chief Banta

Highlander Fire District Reuben Cummings

NAFC Library - Melissa Merida

River Hills

Rauch – Sarah Alstott

Life Spring

Solid Waste Dave Massengill

Dave Massengill said they submitted a budget even though their future is uncertain.
Denise Konkle said she would like to fund at least a portion out of Riverboat.

1178 Parks Non-Reverting Fund

1179 Parks N/R Operating Matt Denison

1219 County Parks & Recreation Admin Matt Denison

The levy will be \$770,000.00 with a \$230,000.00 deficit.
Maintenance Worker IV was added at \$47,700.00

1000-005 Sheriff Steve Bush

Merit Officers- would like to add 2 officers. Increased line \$464,748.00

Sam Sarkisian and Matt Millies said they would recommend only one new officer in 2026.

Misc Equip increase to cover body cams, if they choose to purchase. Amount was decreased from \$161,000.00 to \$75,000.00, if more is needed at the time of purchase, the Council can be notified.

1233 LIT-Jail Tax Steve Bush

\$6.2 million expected LIT

Meals/Food and Medical Services moved to 1170 PS LIT

1192 Sex/Violent Offender Steve Bush

Decreased Uniform and Travel

1112 EDIT Stan Heil

All sub departments have been removed

Remove 30027 Software Support \$206,277.00

Stan Heil said the revenue should be \$4.1 million

1000-0068 Commissioners Stan Heil

\$992,000.00 increase over last year

Fund 9002 Employee Benefits is going away and is budgeted in the Commissioners' budget

1135 Cumulative Bridge Stan Heil

\$140,120.00 increase

1169 LR & S Stan Heil

A savings of \$7,000.00

1176 MVH Stan Heil

Some salaries and benefits have been added from EDIT

Salaries and benefits moved out of 1173 into 1176

1173 MVH-Restricted Stan Heil

Salaries and benefits moved out of 1173 into 1176

1197 Storm Water Stan Heil

4933 Redevelopment Stan Heil

1222 E911 Stan Heil

1207 Unsafe Building Fund Stan Heil

1000-079 Plan Commission Stan Heil

Some Salaries were in other budgets and moved to into 1000.0079

1000-0106 IT Stan Heil

Denise Konkle said she would like to move some out of this fund

9113 GIS Dept Stan Heil

9121 Highlander Point/ Edwardsville TIF Stan Heil

9130 Commissioner Capital Projects Stan Heil

9124 Commissioner Grant Fund Stan Heil

9112 Floyd County Subdivision Infrastructure Stan Heil

9152 Floyd County Capital Improvement Stan Heil

9162 County Road Bridge projects Stan Heil

4102 FC Office Building Maint Stan Heil

4400 Redwire TIF Debt Service Stan Heil

4509 Redwire TIF Non-Rev Stan Heil

4510 Edwardsville School TIF Stan Heil

4601 Debt Service Stan Heil

4941 Cum Cap Development Stan Heil

8903 American Rescue Plan Stan Heil

1000-750 Soil & Water Conservation District Angela Jackson

1000-002 County Auditor Diana Topping

Contractual Increases

Homestead Software \$27,826.00 will be unappropriated if enough is collected with Ineligible Homestead in the 1216 fund.

Combined Copier Maint to Contractual Services

1217-000-3000-04 Elected Official Training - Clerk/Recorder/Treasurer/Auditor Diana Topping

\$1,000.00 increase for Recorder

1000-061 County Council

3% COLA

Increased Dues & Subscriptions

1000-0309 Human Resources Michelle Portwood

3% COLA and increase in Office Supplies

1000-0308 Weights & Measures Stephen Ingraham

3% COLA

7303 Riverboat

1170 Public Safety LIT

Added Jail LIT items Meals/Food \$475,000.00, Medical Services \$1,205,000.00

\$6.2 million expected Revenue

After review conversation

Diana Topping suggested moving \$2.5 million out of the General Fund into Public Safety LIT Fund.

The Council agreed to make the following changes to the submitted budgets:

1. Moved probation budget to PS LIT and removed from General Fund
2. Moved Dispatcher Salary line to PS LIT and Removed from General Fund
3. Moved Community Correction New Position to PS LIT and Removed from 9143 Grant Fund
4. Adjusted FCSD Merit officer Salaries for +1 Officer
5. Split Pension payment from PERF in Commissioners General Fund Budget
6. Coroner Vehicle at \$95,000 and Transport line at \$24,000
7. Corrected EDIT from "Paid Training" to "Transfer to Another Fund" for 9122 elections budget
8. Circuit Court and Superior 1 to add 2 positions

Adjustment that will have to take place at 1/13/2026 Council Meeting Due to Cap on Form 3

1. Appropriate all of EMA Budget into PS LIT and Un-appropriate from General Fund \$199,694.00
2. Appropriate in 7303 Floyd County Riverboat Fund \$230,000.00 for Parks and Rec using acct# 59700

All budgets will be taken under advisement.

Motion to recess 2026 budget hearing. Moved by Dale Bagshaw. Seconded by Danny Short. Motion passed unanimously.

FLOYD COUNTY COUNCIL
2026 BUDGET ADOPTION MINUTES

October 14, 2025

5:30 P.M.

PINEVIEW GOVERNMENT CENTER
COMMISSIONERS MEETING ROOM #104

Danny Short called the meeting to order and led the Pledge of Allegiance

Roll Call – Present: President, Danny Short; Vice President, Dale Bagshaw, Tony Toran, Denise Konkle, Matt Millies and Stan Sarkisian

Absent: Jim Freiberger

Also Present- Attorney, Steve Langdon; Auditor, Diana Topping; Chief Deputy Auditor, Gloria Jones and Sheriff, Steve Bush

BINDING UNITS

a. Solid Waste

Fund	Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	Solid Waste	\$ 487,656.00	\$ 0.00	

Motion to accept the 2026 Budget for Solid Waste. Moved by Denise Konkle. Seconded by Dale Bagshaw. Motion passed unanimously.

b. Georgetown TWP Fire District

Fund	Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8705	Fire Territory General	\$ 6,493,877.00	\$ 7,102,995.00	0.5329
8793	Fire Territory Cumulative Fund	\$ 620,924.00	\$ 694,000.00	0.0521
		\$ 7,114,801.00	\$ 7,796,995.00	0.5850

Motion to approve. Moved by Tony Toran. Seconded by Dale Bagshaw. Motion passed unanimously.

c. New Albany TWP Fire District

Fund	Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	Special Fire General	\$ 675,000.00	\$ 0.00	0.000
8684	Special Fire Debt	\$ 161,601.00	\$ 160,000.00	0.0180
		\$ 836,601.00	\$ 160,000.00	0.0180

Motion to approve. Moved by Tony Toran. Seconded by Dale Bagshaw. Motion passed unanimously.

d. Highlander Fire Protection District

Fund	Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0180	Debt Service	\$ 150,753.00	\$ 142,000.00	0.0211
8603	Special Fire General	\$ 5,403,966.00	\$ 3,550,200.00	0.3085
8691	Special Cum Fire	\$ 380,000.00	\$ 435,630.00	0.0333
		\$ 5,934,719.00	\$ 4,127,830.00	0.3629

Motion to approve. Moved by Tony Toran. Seconded by Dale Bagshaw. Motion passed unanimously.

1. FLOYD COUNTY

Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Floyd County	\$ 54,168,823.00	\$ 14,150,000.00	0.3724
Home Ruled Funds	\$ 16,819,058.00		

Motion to approve Floyd County 2026 Budget, as advertised. Moved by Denise Konkle. Seconded by Tony Toran. Motion passed unanimously.

3. 2026 SALARY ORDINANCE

a. 2026 Salary Ordinance

Motion to approve 2026 Salary Ordinance. Moved by Denise Konkle. Seconded by Dale Bagshaw. Motion passed unanimously.

Motion to adjourn 2026 Budget Meeting. Moved by Dale Bagshaw. Seconded by Sam Sarkisian. Motion passes unanimously.

Approved on November 12, 2025.

FLOYD COUNTY COUNCIL

Danny Short

Danny Short, President

Dale Bagshaw

Dale Bagshaw, Vice President

Denise Konkle

Denise Konkle, member

N/A

Jim Freiberger, member

Matt Millies

Matt Millies, member

Sam Sarkisian

Sam Sarkisian, member

Anthony Toran

Anthony Toran, member

Diana M. Topping

ATTEST, Diana M. Topping, Auditor