



## ANNUAL REPORT TO FLOYD COUNTY COMMISSIONERS Presented September 16, 2025

### Feb, 2024-Sep, 2025 HIGHLIGHTS

Submitted by: *Hon. Carrie K. Stiller, FCCC-JRAC Chair, Floyd Superior Court 1*

1. Created and Circulated a Resource Guide of local resources, called “*Hope is Here*”.
2. Created Resource Inventory Committee who is working with CEPP (Center for Effective Public Policies) to evaluate all local resources utilized by our criminal justice system and to evaluate those resources for effectiveness and EBP. That work will be ongoing and shared with our criminal justice partners.
3. Created an Opioid Finance Committee. They reviewed and made recommendations to the Full Board for the support of 6 local entities to receive a total of \$280,490.76 in Opioid Restricted funds. Grants were approved by the Commissioners and awarded as outlined in the attached spreadsheet and described herein. The Finance Committee will also assist in the tracking and reporting of the Restricted Opioid expenditures.
4. Created a Data Collection Committee. This Committee is in the process of creating a strategic plan for JRAC to track our local criminal justice data and to create a common operational picture all of which would ultimately be shared with the public. They would like to seek out a partnership with a local university for a case study.
5. Continued work with CEPP, our State JRAC provided technical assistance provider, for training and facilitated discussions to assist and inform JRAC leadership and members so that they may use best practices in their service to the community.
6. Created ALL-IN, which is led by Magistrate Julie Fessel-Flanigan and is a juvenile initiative work group in collaboration with the NAFCS school system, Prosecutor, DCS, Judge Justin Brown, and Judge Carrie Stiller. JRAC supported the hiring of a Juvenile Probation Attendance Liaison, Becky Lang, with restricted opioid funding which was approved by the Commissioners. The mission of this initiative is to support families and children who are struggling with attendance in school by connecting them to resources. This is also preventative and targets a high risk population of children, age 12 through 18. In her first (partial) school year in this position, Ms. Lang was referred 44 students, 24 of which completed the programming and some graduated from high school who were not on track to do so. Of the 44 students, there were 714 truant days prior to the program and only 342.5 truant days after the referral, thus the

program resulted in a 52% increase in attendance and overall improvement for the students in just the first partial year of the programming. All-IN also conducts regular collaboration meetings. After a recent press release by Dr. Madison, All-IN was featured on WDRB and WAVE 3 news for their important work in Floyd County.

7. Magistrate Flanigan and her team also recommended additional **juvenile support opioid expenditures** for Our Place (for prevention classes in the county public schools) and Southern Indiana Supervision (to provide for supervision for parents in need of these services in the court system which otherwise do not exist).
8. We are also working to expand the **support network for youth and the All IN programming** for our community in several ways by collaborating with local resources like Our Place, Life Springs, Open Door Youth Shelter, Floyd County Health Department, System of Care, our criminal justice partners and others. For example, we are seeking a State Matching Grant currently offered by DMHA to provide for one year of prevention initiatives funded by the State and a matching second year funded by local restricted opioid funds.
9. Collaboration across criminal justice partners and supportive resources has continued with the **C.A.R.E.S.** program, **connecting affected reoffenders to effective services**. This program continues to work for the benefit of criminal justice involved individuals and the community. Recommendations were made and passed by JRAC and the Commissioners for restricted opioid funding to continue resources to support including an FCCC Assessment Officer, the Jail Transition Coordinator, both through 2027, and also in support of Clark/Floyd System of Care.
10. Planned the **2025 JRAC Summit, Systems in Sync**, which we will host on **November 14, 2025** at Indiana University Southeast, Hoosier Room. This is a collaborative event in partnership with IUS, Floyd County Health Department, Clark/Floyd System of Care, and our local and state criminal justice partners and resources. The goals of the Summit are (1) to educate the community about FC-JRAC and what our local criminal justice system and partners are doing to address mental health and substance use disorders in Floyd County; (2) to share information and expand collaboration in the community; and, (3) to help inform other JRACs who may be interested in learning from our experience.

### **Feb, 2024-Sep, 2025 RESTRICTED OPIOID FUND EXPENDITURES**

1. See attached spreadsheets for itemization of all Restricted Fund Opioid expenditures to date.
2. Funds available for distribution as of September 1, 2025 are \$334,060.52.
3. 2025 restricted fund deposit expected: \$127,502.62. 2025 deposit as of the report date: \$76,312.84
4. 2026 restricted fund deposit expected: \$317,845.58.

### **WHAT'S NEXT?**

1. JRAC will continue to put the opioid funding to work for the county, will pursue opportunities to leverage existing funds for matching grants offered by the State, and seek out additional opioid funds for the county such as the recent announcement that another Purdue Pharma settlement is in process.
2. Complete the application for the State Matching Grant which is due by Oct 6, 2025. Awards will be announced by Dec 12, 2025. The grant period would be for July 2026 to June 2028. We have chosen the "prevention" tier and will expect to apply for the available match grant of \$150,000.00. If awarded, local opioid funds must be applied in the same amount for the initiative.

3. Conduct the Summit and obtain feedback for our future JRAC planning.
4. Continue our work and training with CEPP.
5. Continue the work of all the committees outlined above.

## **ADDITIONAL INFORMATION**

You may learn more about us on the JRAC tab at the county website:

<https://www.in.gov/counties/floyd/departments/justice-reinvestment-advisory-council/>

### **QUARTERLY MEETINGS OF FULL FCCC-FC-JRAC BOARD**

**Second Monday, Noon, of January, April, July, and October, Assembly Room in the Courthouse**

### **Monthly Meetings of Committee on Mental Health and Addiction**

**Second Thursday of the month, Noon, Assembly Room (in months with no quarterly mtg)**

### **Join Zoom Meeting option for all meetings:**

<https://zoom.us/j/91710568284?pwd=Wmc0TU5UcTE4Rk0xMFZwVzIRdGFpQT09>

Meeting ID:      91710568284      Passcode:      684922      Phone:      312-626-6799

# Floyd County Opioid Restricted Funds Grant Tracking 1/1/2023 to 9/12/2025

|   |
|---|
| Total Recived to date 1/1/2023 to 9/12/2025 |
| \$ 1,752,647.00                             |

| CARES Funding approved by Board |               |
|---------------------------------|---------------|
| FCCC Assessment Specialist      | \$ 334,691.00 |
| Clark/Floyd SOC                 | \$ 309,000.00 |
| Data Collection and Evaluation  | \$ 25,000.00  |
| FCJ-Jail Transition Coordinator | \$ 203,990.00 |
|                                 | \$ 872,681.00 |

| Grants                  |               |
|-------------------------|---------------|
| Brandon's House         | \$ 24,000.00  |
| Breakaway               | \$ 91,000.00  |
| Genesis House for Women | \$ 19,220.00  |
| Jacob's Well            | \$ 74,360.00  |
| Kerith Family Recovery  | \$ 40,000.00  |
| Open Door Youth         | \$ 31,910.76  |
|                         | \$ 280,490.76 |

| All In (Prevention)                   |               |
|---------------------------------------|---------------|
| Juvenile Probation Attendance Liaison | \$ 165,328.92 |
| Southern IND Supervision              | \$ 13,255.00  |
| Our Place                             | \$ 10,518.00  |
|                                       | \$ 189,101.92 |

|   |
|---|
| Total Approved by Board as of 7/14/2025 |
| \$ 1,342,273.68                         |

|                                   |
|-----------------------------------|
| Current Available Funds 8.13.2025 |
| \$ 410,373.32                     |

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