# 2024 SALARY ORDINANCE 23-15

The 2024 Salary Ordinance as adopted by the Cass County Council is as follows: *Note: applicable stipends are included in salary amounts.* 

| CLERK                       | 001     |   |                             |                             |
|-----------------------------|---------|---|-----------------------------|-----------------------------|
|                             | (1)     | Clerk of the Circuit Court                  | \$48,666                    |                             |
|                             | (1)     | 1 <sup>st</sup> Deputy                      | \$30,219                    |                             |
|                             | (6)     | Deputy                                      | \$161,732                   |                             |
|                             |         | Extra Help                                  | \$22,050                    |                             |
| TOTAL                       | (8)     |   | \$262,667                   |                             |
| AUDIT                       | OR 002  | 1   |                             |                             |
|                             | (1)     | -<br>Auditor                                | \$55,320                    |                             |
|                             | (1)     | 1 <sup>st</sup> Deputy/ Accounts Receivable | \$37,903                    |                             |
|                             | (1)     | Accounts Payable                            | \$28,300                    |                             |
|                             | (1)     | Payroll                                     | \$35,976                    |                             |
|                             | (1)     | Tax Billing                                 | \$46,429                    |                             |
|                             | (1)     | Property Title/Deeds                        | \$33,006                    |                             |
|                             | (-)     | Extra Help                                  | \$1,000                     |                             |
| TOTAL                       | (6)     |   | \$237,934                   |                             |
|                             | (-)     |   | , ,                         |                             |
| TREAS                       | URER 0  | 03  |                             |                             |
|                             | (1)     | Treasurer                                   | \$45,702                    |                             |
|                             | (1)     | Deputy                                      | \$28,300                    |                             |
|                             | . ,     | Extra Help                                  | \$16,000                    |                             |
| TOTAL                       | (2)     | ·   | \$90,002                    |                             |
|                             |         |   |                             |                             |
| RECOR                       | DER 00  | <u>04</u>                                   |                             |                             |
|                             | (1) Re- | corder                                      | \$46,005                    |                             |
|                             | (1) De  | puty  | \$32,368                    |                             |
| TOTAL                       | (2)     |   | \$78,373                    |                             |
|                             |         |   |                             |                             |
| SHERIF                      |         |   |                             |                             |
|                             | (1) Sh  |   | \$124,718                   |                             |
|                             | (5) Sei |   | \$363,100                   | Pay Scale \$67,644-\$78,219 |
|                             | (1) Lie | utenant                                     | \$79,237                    |                             |
|                             | (1) Sei | rgeant Major                                | \$56,845                    |                             |
| (12) Deputy                 |         | \$800,019                                   | Pay Scale \$60,990-\$72,759 |                             |
| (2) School Resource Officer |         | \$139,266                                   | Pay Scale \$65,307-\$73,959 |                             |
| (2) Secretary               |         | \$64,381                                    | Pay Scale \$28,488-\$35,893 |                             |
| Process Servers             |         | \$19,950                                    |                             |                             |
|                             | Ex      | tra Help                                    | \$129,465                   |                             |
|                             | Ov      | ertime                                      | \$84,000                    |                             |
|                             | Но      | liday Compensation                          | \$18,900                    |                             |
|                             |         |   |                             |                             |

| Pension<br>TOTAL (25)                | \$662,104<br>\$2,541,985 |                               |
|--------------------------------------|--------------------------|-------------------------------|
| SURVEYOR 006                         |                          |                               |
| (1) Surveyor                         | \$43,341                 |                               |
| (1) Deputy                           | \$19,467                 |                               |
| TOTAL (2)                            | \$62,808                 |                               |
| CORONER 007                          |                          |                               |
| (1) Coroner                          | \$17,662                 |                               |
| (1) Clerical Assistant               | \$7,933                  |                               |
| (5) Deputy                           | \$17,500                 |                               |
| TOTAL (7)                            | \$43,095                 |                               |
| PROSECUTOR 008                       |                          |                               |
| (1) Prosecutor                       | \$1,000                  |                               |
| (3)"D" Felony Prosecutor             | \$225,333                | *J. Vent is paid out of 2529* |
| (1) Receptionist/Discovery Paralegal | \$30,545                 |                               |
| (1) Pre Trial/Diversion Clerk        | \$30,045                 |                               |
| (1) Misdemeanor Sec'y                | \$30,444                 |                               |
| (1) Felony Sec'y/Office Manager      | \$30,545                 |                               |
| (1) Investigator                     | \$66,480                 |                               |
| (1) Victim Advocate                  | \$28,545                 |                               |
| (1) Attorney (APS)                   | \$10,000                 |                               |
| TOTAL (11)                           | \$392,184                |                               |
| ASSESSOR 009                         |                          |                               |
| (1) Assessor                         | \$48,666                 |                               |
| (1) Deputy – Inheritance Tax         | \$31,286                 |                               |
| (1) Deputy – Sales Disclosure        | \$33,186                 |                               |
| (1) Deputy – Reassessment            | \$27,300                 |                               |
| (1) Deputy – Appeals                 | \$33,511                 |                               |
| Level II Certification               | \$5,000                  |                               |
| Level III – Certification            | \$1,500                  |                               |
| TOTAL (5)                            | \$180,449                |                               |
| TITLE IV-D 013                       |                          |                               |
| (1) Misdemeanor Prosecutor           | \$16,980                 |                               |
| (1) Attorney                         | \$60,463                 |                               |
| (1) Administrator                    | \$29,837                 |                               |
| (1) Deputy                           | \$28,219                 |                               |
| (1) Receptionist                     | \$28,488                 |                               |
| Group Insurance                      | \$41,220                 |                               |
| TOTAL (5)                            | \$205,207                |                               |

| COUNTY EXTENSION 015                       |                   |                             |
|--|-------------------|-----------------------------|
| (2) Deputy                                 | \$62,906          | Pay Scale \$27,400-\$35,506 |
| Extra Help                                 | \$4,800           |                             |
| TOTAL (2)                                  | \$67,706          |                             |
| PLANNING COMMISSION 016                    |                   |                             |
| (1) Planning Director                      | \$34,644          |                             |
| (1) Assistant Planner                      | \$19,080          |                             |
| (1) Deputy                                 | \$15,241          |                             |
| Extra Help                                 | \$10,892          |                             |
| TOTAL (3)                                  | \$79,857          |                             |
| DRAINAGE BOARD 018                         |                   |                             |
| (1) Secretary                              | \$2,377           |                             |
| TOTAL (1)                                  | \$2,377           |                             |
|  |                   |                             |
| VETERANS SERVICE 019                       | 624.724           |                             |
| (1) Administrator                          | \$34,724          |                             |
| Extra Help                                 | \$21,000          |                             |
| TOTAL (1)                                  | \$55,724          |                             |
| WEIGHTS & MEASURES 020                     |                   |                             |
| (1) Inspector                              | \$30,000          |                             |
| TOTAL (1)                                  | \$30,000          |                             |
| COMMISSIONERS 023                          |                   |                             |
| (3) Commissioner                           | \$61,944          |                             |
| (1) HR Coordinator                         | \$50,050          |                             |
| (1) Secretary                              | \$28,488          |                             |
| (1) County Attorney (Contract Position)    | \$171,100         |                             |
| (1) Attorney Secretary (Contract Position) | \$33,900          |                             |
| Extra Help                                 | \$2,500           |                             |
| Group Insurance                            | \$347,982         |                             |
| TOTAL (7)                                  |                   |                             |
| GOVERNMENT BUILDING 024                    |                   |                             |
| (1) Superintendent                         | \$55 <i>,</i> 000 |                             |
| (1) Maintenance Level I                    | \$30,500          |                             |
| (2) Maintenance Level II                   | \$69,325          | Pay Scale \$33,460-\$35,865 |
| (4) Custodial                              | \$123,603         | Pay Scale \$27,300-\$36,702 |
| Extra Help                                 | \$34,944          |                             |
| TOTAL (8)                                  | \$313,372         |                             |

| JAIL 025                                |                       |                               |
|---|-----------------------|-------------------------------|
| (1) Jail Commander                      | \$59,588              |                               |
| (1) Asst. Jail Commander                | \$56,785              |                               |
| (1) Transport Officer                   | \$54,280              |                               |
| (4) Officer in Charge I                 | \$209,333             | Pay Scale \$50,300-\$55,304   |
| (3) Officer in Charge II                | \$146,900             | Pay Scale \$48,800-\$54,280   |
| (3) Officer in Charge III               | \$143,400             | Pay Scale \$47,800 per OICIII |
| (35) Corrections Officer                | \$1,645,867           | Pay Scale \$46,000-\$52,324   |
| (1) Matron                              | \$54,190              |                               |
| Extra Help                              | \$44,000              |                               |
| Overtime                                | \$57,882              |                               |
| Holiday Compensation                    | \$42,300              |                               |
| TOTAL (49)                              | \$2,514,525           |                               |
| SUPERIOR COURT I 027                    |                       |                               |
| (1) Judge                               | \$1,000               |                               |
| (4) Court Reporter                      | \$167,148             | Pay Scale \$37,500-\$46,019   |
| Overtime                                | \$17,000              |                               |
| Petit Jury                              | \$10.000              |                               |
| Pauper Transcripts                      | \$1,000               |                               |
| Extra Help                              | \$1,000               |                               |
| TOTAL (5)                               | \$197,148             |                               |
| CIDCUIT COURT 039                       |                       |                               |
| CIRCUIT COURT 028                       | \$1,000               |                               |
| (1) Judge                               | \$1,000<br>\$133,802  | Pay Scale \$37,663-\$49,790   |
| (3) Court Reporter                      | • •                   | Pay 3cale \$37,003-\$43,730   |
| (1) FOC Secretary                       | \$29,127<br>\$144,822 | Pay Scale \$60,483-\$84,339   |
| (2) Probation Officer                   | \$144,822             | Pay Scale \$60,465-\$64,555   |
| Overtime                                | \$20,000              |                               |
| Petit Jury                              | \$20,000              |                               |
| Pauper Transcripts Part Time Translator | \$1,000               |                               |
|   | \$3,000<br>\$1,500    |                               |
| Other Compensation                      | \$1,500<br>\$500      |                               |
| Court Commissioner                      | ·                     |                               |
| TOTAL (9)                               | \$341,751             |                               |
| IT/DATA PROCESS 029                     |                       |                               |
| (1) IT Manager                          | \$79,378              | _ ,                           |
| (2) PC Tech                             | \$122,400             | Pay Scale \$57,762-\$64,638   |
| (1) Website Editor                      | \$2,639               |                               |
| Overtime                                | \$15,000              |                               |
| TOTAL (4)                               | \$219,417             |                               |

| SOIL & WATER 030 (1) Director           | \$35,430             |                              |
|---|----------------------|------------------------------|
| (1) Internship<br>TOTAL (2)             | \$7,000<br>\$42,430  |                              |
| SUPERIOR COURT II 032                   | ć1 000               |                              |
| (1) Judge                               | \$1,000              | Day Coolo 627 200 627 71E    |
| (4) Court Reporter                      | \$149,830            | Pay Scale \$37,300-\$37,715  |
| Overtime                                | \$10,000<br>\$12,000 |                              |
| Petit Jury                              | \$12,000             |                              |
| Pauper Transcripts Part Time Translator | \$20,000             |                              |
|   | \$6,300              |                              |
| Extra Help                              | · · ·                |                              |
| TOTAL (5)                               | \$203,130            |                              |
| COUNTY COUNCIL 033                      |                      |                              |
| (7) Council Member                      | \$53,340             |                              |
| President Supplement Salary             | \$850                |                              |
| TOTAL (7)                               | \$54,190             |                              |
| COURT & PRE TRIAL SERVICES 050          |                      |                              |
| (1) Supervisor                          | \$61,770             |                              |
| (2) Home Det Case Manger                | \$111,081            | Pay Scale \$55,323-\$55,758  |
| TOTAL (2)                               | \$172,851            |                              |
| PROBATION 034                           |                      |                              |
| (5) Officer                             | \$319,222            | Pay Scale \$44,221-\$83,061  |
| TOTAL (5)                               | \$319,222            | . a, 554.2 \$,=== \$ 70-,-== |
| 101/12 (0)                              | ¥0.00,===            |                              |
| JULIAN RIDLEN AIM HIGH PARK 040         |                      |                              |
| (1) Superintendent                      | \$50,000             |                              |
| Total (1)                               | \$50,000             |                              |
| Total (1)                               | \$50,000             |                              |
| FRANCE PARK 240                         |                      |                              |
| (1) Superintendent                      | \$50,050             |                              |
| (6) Security/Maintenance                | \$191,234            | Pay Scale \$28,543-\$38,654  |
| Extra Help                              | \$126,788            | ,                            |
| TOTAL (7)                               | \$368,072            |                              |
| V 7                                     |                      |                              |

| HEALTH DEPARTMENT                        |             |                              |
|--|-------------|------------------------------|
| (1) Health Officer                       | \$26,320    |                              |
| (1) Administrator                        | \$51,360    |                              |
| (3) Nurse                                | \$163,272   | Pay Scale \$49,849-\$57,228* |
| (2) Environmentalist                     | \$84,736    | Pay Scale \$40,810-\$43,926  |
| (1) Vital Records                        | \$29,698    |                              |
| (1) Receptionist (Health Maint')         | \$28,665    |                              |
| (1) Part Time Translator                 | \$20,000    |                              |
| Group Insurance                          | \$90,864    |                              |
| *One Nurse is Paid from the Health       | Maintenance |                              |
| TOTAL (10)                               | \$494,915   |                              |
| HIGHWAY                                  |             |                              |
| (1) Superintendent                       | \$62,805    |                              |
| (1) Deputy Clerk                         | \$30,272    |                              |
| (1) Office Assistant                     | \$20,444    |                              |
| (3) Foreman                              | \$148,897   | Pay Scale \$44,348-\$52,382  |
| (15) Truck Driver                        | \$680,009   | Pay Scale \$41,815-\$50,933  |
| (2) Garage Mechanic                      | \$104,121   | Pay Scale \$48,740-\$55,381  |
| (5) Equipment Operator                   | \$246,251   | Pay Scale \$49,151-\$50,989  |
| Overtime                                 | \$110,000   |                              |
| Extra Help                               | \$61,446    |                              |
| Group Insurance                          | \$384,720   |                              |
| Apprentice Equip Operators               | \$6,000     |                              |
| Workman's Compensation                   | \$57,000    |                              |
| Unemployment                             | \$5,000     |                              |
| TOTAL (28)                               | \$1,916,965 |                              |
| RECORDER PERPETUATION                    |             |                              |
| (1) Extra Help                           | \$16,800    |                              |
| TOTAL (1)                                | \$16,800    |                              |
| ELECTION & REGISTRATION - (election year | 1           |                              |
| (1) Deputy                               | \$28,219    |                              |
| Clerk Per Diem                           | \$1,500     |                              |
| (1) Clerical Assistant                   | \$5,354     |                              |
| Absentee Voting Board                    | \$16,500    |                              |
| Canvassing Board                         | \$3,000     |                              |
| Canvassing Asst.                         | \$600       |                              |
| Precinct Workers                         | \$35,000    |                              |
| Extra Help                               | \$7,000     |                              |
| Voting Machine Setup                     | \$6,000     |                              |
| Group Insurance                          | \$15,144    |                              |

\$118,317

TOTAL (2)

| EMA 038                   |                         |                             |
|---------------------------|-------------------------|-----------------------------|
| (1) Director              | \$43,000                |                             |
| (1) Asst. Director        | \$32,000                |                             |
| TOTAL (2)                 | \$75,000                |                             |
|                           |                         |                             |
| <u>E-911</u>              | éro ozr                 |                             |
| (1) Acet Director         | \$58,875                |                             |
| (1) Asst. Director        | \$50,795                | Day Coala \$46,000 \$53,164 |
| (11) Dispatcher           | \$525,810               | Pay Scale \$46,000-\$53,164 |
| Overtime                  | \$60,000                |                             |
| Holiday Compensation      | \$10,800                |                             |
| Group Insurance           | \$247,000               |                             |
| Extra Help                | \$10,500                |                             |
| TOTAL (13)                | \$963,780               |                             |
| EMS 044                   |                         |                             |
| (1) Director              | \$81,112                |                             |
| (1) Asst. Director        | \$72,000                |                             |
| (3) Supervisors           | \$126,000               | \$42,000 per Supervisor     |
| (9) Paramedics            | \$360,000               | \$40,000 per Paramedic      |
| (6) EMT                   | \$180,000               | \$30,000 per EMT            |
| Over Time                 | \$452,634               | φοσου μετ 2                 |
| Extra Help                | \$85,000                |                             |
| Holiday Compensation      | \$16,200                |                             |
| TOTAL (20)                | \$1,372,946             |                             |
| 101AL (20)                | \$1,572,5 <del>40</del> |                             |
| REASSESSMENT              |                         |                             |
| (1) Office Holder         | \$2,000                 |                             |
| Extra Help                | \$5,000                 |                             |
| TOTAL (1)                 | \$7,000                 |                             |
| DI ANNUNC NIONI DEVEDTINO |                         |                             |
| PLANNING NON-REVERTING    | ¢22.000                 |                             |
| (1) Building Inspector    | \$22,000<br>\$22,000    |                             |
| TOTAL (1)                 | \$22,000                |                             |
| ADULT PROBATION           |                         |                             |
| (1) Coordinator/Secretary | \$44,053                |                             |
| Extra Help                | \$24,000                |                             |
| Group Insurance           | \$19,000                |                             |
| TOTAL (1)                 | \$87,053                |                             |
|                           |                         |                             |
| CLERK INCENTIVE           | 1=                      |                             |
| (1) Clerical              | \$7,308                 |                             |
| TOTAL (1)                 | \$7,308                 |                             |

### **CEDIT - ECONOMIC DEVELOPMENT (contract position)**

| (1       | ) Director | \$92,131 |
|----------|------------|----------|
| TOTAL (1 | .)         | \$92,131 |

#### **COUNTY CORRECTIONS**

| (1) Liason | \$25,065 |
|------------|----------|
| TOTAL (1)  | \$25,065 |

#### **CORRECTIONS GRANT**

| (1) Director                 | \$83,061  |                             |
|------------------------------|-----------|-----------------------------|
| (1) Work Release Coordinator | \$56,770  |                             |
| (1) Asst. Director           | \$56,770  |                             |
| (5) Case Manager             | \$276,273 | Pay Scale \$44,221-\$56,770 |
| (7) Correctional Officers    | \$246,602 | Pay Scale \$41,004-\$44,666 |
| Overtime                     | \$5,000   |                             |
| <b>Holiday Compensation</b>  | \$3,000   |                             |
| Group Insurance              | \$60,000  |                             |
| TOTAL (15)                   | \$787,476 |                             |

#### **IN HOME DETENTION**

| (2) Correction Officer | \$92,420  | Pay Scale \$38,010-\$39,150 |
|------------------------|-----------|-----------------------------|
| Overtime               | \$8,000   |                             |
| Holiday Compensation   | \$3,000   |                             |
| Extra Help             | \$280,000 |                             |
| Group Insurance        | \$200,000 |                             |
| TOTAL (2)              | \$530,150 |                             |

#### **TOBACCO EDUCATION GRANT**

| (1 ) Health Educator | \$21,763 |
|----------------------|----------|
| TOTAL (1)            | \$21,763 |

## PRE-TRIAL SUPERVISION GRANT (Included with Pre-Trial Services 050)

| (1) Coordinator | \$52,662 |
|-----------------|----------|
| TOTAL (1)       | \$52,662 |

<u>2024 SALARIES</u> increase current full-time salaries 3% with the exception of the following positions that received substantial pay increases during the last three years; 2021 thru 2023:

- Deputies
- Correctional Officers Jail ONLY
  - o Community Corrections CO's will receive 3%
- Matron Jail
- Dispatch
- EMS Supervisors, Paramedic & EMT positions
- IT Department increase 1 hour a day at current hourly rate
- Prosecutors/Attorneys
- Human Resource Director
- County Attorney Jeff Stanton
- Court Reporters
- Health Director, Health Officer and (2) Nurses
- Weights and Measures
- Soil & Water Director
- Julian Ridlen AIM High Park Director
- Commissioners
- Council

Increase the base salary from \$26,000 to \$27,000, current employees below the \$27,000 after the 3% raise will increase to \$27,300. Current part time hourly wage scale will remain at \$10.00 to \$16.00 at department heads discretion.

Full time positions in the Auditor's Office will each receive \$1,000 salary stipend for plat book upkeep to be compensated with Auditor Plat Book Upkeep Funds.

Payroll for Elected Officials and Full-Time salary positions will be divided into 26 equal pays.

| ORDAINED AND ADOPTED this  | gth day of <u>December</u> , 2023, by the County Council |
|--|--|
| of Cass County, Indiana.   |  |
| The state of the s |  |
| Tracy Williamson, President  | Dave Redweik, Vice President                             |
| 75/  | asm Ell  |
| Damon Foreman  | Bruce Ide  |
| Dank Pull  | ( and anyout   |
| Derek Pullen   | Dean Davenport   |
| Shur Sholm   | My ATTEST. About Man                                     |
| Shawn Shoemaker (  | Cheryl Algorn, Auditor                                   |
|  | Chery Algori, Additor                                    |