# **2021 SALARY ORDINANCE 2020-09**

The 2021 Salary Ordinance as adopted by the Cass County Council is as follows:

CLERK			
	(1)	Clerk of the Circuit Court	\$42,856
	(1)	1 <sup>st</sup> Deputy	\$31,753
	(8)	Deputy	\$200,090
		Extra Help	\$20,000
TOTAL	(10)	•	\$294,699
AUDIT	OR		
***	(1)	Auditor	\$48,715
	(1)	1st Deputy/ Accounts Receivable	\$31,643
	(1)	Accounts Payable	\$29,960
	(1)	Payroll Administrator	\$28,107
	(1)	Tax Billing Administrator	\$40,006
	(1)	Property Title/Deeds	\$27,486
		Extra Help	\$1,000
TOTAL	(6)	·	\$206,917
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TREAS			
	(1)	Treasurer	\$40,246
	(1)	Deputy	\$28,153
		Extra Help	\$10,000
TOTAL	(2)		\$78,399
RECOR	DER		
		corder	\$40,512
	(1) De		\$28,486
TOTAL			\$68,998
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SHERIF			
	(1) She		\$109,288
	(5) Sei		\$253,106
		rgeant Major	\$31,868
	(13) De	eputy	\$659,064
		ool Resource Officer	\$94,160
	(1) Civ	il Process	\$25,499
	(2) Sec	cretary	\$59,820
	Pr	ocess Servers	\$19,570
	Ex	tra Help	\$16,300
	Ov	ertime	\$75,000
	Но	liday Compensation	\$15,600
		nsion	\$564,390
TOTAL	(25)		\$1,923,665
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(1) Surveyor	\$38,167
(1) Deputy	\$15,737
TOTAL (2)	\$53,904

## **CORONER**

Coroner	\$15,553
Clerical Assistant	\$6,986
Deputy	\$5,250
	\$27 <i>,</i> 789
	Clerical Assistant

### **PROSECUTOR**

(1)	Prosecutor	\$1,000
(2)	"D" Felony Prosecutor	\$136,154
(1)	Receptionist/Discovery Clerk	\$26,276
(1)	Pre Trial/Diversion Clerk	\$26,366
(1)	Misdemeanor Sec'y	\$26,376
(1)	Felony Sec'y/Office Manager	\$27,499
(1)	Investigator	\$58,978
(1)	Victim Advocate	\$29,781
TOTAL (9)		\$332,430

# **ASSESSOR**

(1)	Assessor	\$42,856
(1)	Deputy – Inheritance Tax	\$25 <i>,</i> 652
(1)	Deputy – Sales Disclosure	\$29,087
(1)	Deputy – Reassessment	\$33,007
(1)	Deputy – Appeals	\$29,463
	Level II Certification	\$5,000
	Level III – Certification	\$1,500
TOTAL (5)		\$166,565

## TITLE IV-D

(1) Misdemeanor Prosecutor	\$14,061
(1) Attorney	\$50,025
(1) Administrator	\$28,320
(1) Deputy	\$24,276
(1) Receptionist	\$24,376
Group Insurance	\$41,220
TOTAL (5)	\$182,278

COUNTY EXTENSION	
(1) 1 <sup>st</sup> Deputy	\$30,893
(1) 2 <sup>nd</sup> Deputy	\$14,512
Extra Help	\$4,543
TOTAL (2)	\$49,948
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PLANNING COMMISSION	
(1) Planning Director	\$30,370
(1) Assistant Planner	\$18,257
(1) Deputy	\$15,649
(1) Attorney	\$3,583
Extra Help	\$2,720
TOTAL (4)	\$70,579
TOTAL (4)	Ψ. υ,υ. υ
BOARD OF APPEALS	
(4) Board Members	\$3,000
TOTAL (4)	\$3,000
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DRAINAGE BOARD	
(1) Attorney	\$3,516
(1) Secretary	\$2,093
TOTAL (2)	\$5,609
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VETERANS SERVICE	
(1) Administrator	\$30,579
Extra Help	\$18,000
TOTAL (1)	\$48,579
WEIGHTS & MEASURES	
(1) Inspector	\$16,842
TOTAL (1)	\$16 <i>,</i> 842
COMMISSIONEDS	
(3) Commissioner	¢E& 107
(3) Commissioner	\$56,187
(1) HR Coordinator	\$38,769
(1) Attorney	\$21,315
(1) Secretary	\$25,652
Extra Help	\$2,300
Group Insurance	\$2,407,500
TOTAL (6)	\$2,551,723

GOV	ERNMENT	BUILDING

(1) Superintendent	\$43,949
(1) Maintenance Level I	\$33,250
(2) Maintenance Level II	\$62,912
(3) Custodial	\$85,292
Extra Help	\$35,000
TOTAL (7)	\$260,403

## <u>JAIL</u>

(1) Jail Commander	\$40,261
(1) Asst. Jail Commander	\$37,521
(1) Transport Officer	\$34,971
(4) Officer in Charge I	\$141,620
(3) Officer in Charge II	\$100,354
(3) Officer in Charge III	\$96,084
(26) Corrections Officer	\$800,832
(2) Cook	\$57,933
(1) Matron	\$36,711
Extra Help	\$40,000
Overtime	\$50,000
<b>Holiday Compensation</b>	\$28,655
TOTAL (42)	\$1,464,942

# **SUPERIOR COURT I**

Overtime \$13,0 Petit Jury \$6,0 Pauper Transcripts \$1,0 Part-time Translator \$61,0 Extra Help \$2,0	(1) Judge	\$1,000
Petit Jury \$6,0 Pauper Transcripts \$1,0 Part-time Translator \$61,0 Extra Help \$2,0	(4) Court Reporter	\$137,502
Pauper Transcripts \$1,1 Part-time Translator \$61,1 Extra Help \$2,5	Overtime	\$13,000
Part-time Translator \$61,0 Extra Help \$2,0	Petit Jury	\$6,000
Extra Help \$2,	Pauper Transcripts	\$1,000
	Part-time Translator	\$61,000
TOTAL (5) \$222,	Extra Help	\$2,500
	TOTAL (5)	\$222,002

# CIRCUIT COURT

(1) Judge	\$1,000
(3) Court Reporter	\$109,156
(1) Family Opportunity Director	\$34,860
(1) FOC Secretary	\$25,512
(3) Probation Officer	\$195,562
Overtime	\$5,000
Petit Jury	\$2,000
Pauper Transcripts	\$1,000

Circuit Court Con't - Part Time Translator Other Compensation Court Commissioner TOTAL (9)	\$3,000 \$1,500 500 \$379,090
IT/DATA PROCESS  (1) IT Manager  (2) PC Tech  (1) Website Editor  Extra Help  TOTAL (4)	\$51,049 \$71,838 \$2,323 \$21,840 \$147,050
SOIL & WATER  (1) Director  TOTAL (1)	\$25,499 \$25,499
SUPERIOR COURT II  (1) Judge (4) Court Reporter Overtime Petit Jury Pauper Transcripts Part Time Translator Extra Help TOTAL (5)	\$1,000 \$128,732 \$10,000 \$10,000 \$2,500 \$0.00 \$6,000 \$158,232
COUNTY COUNCIL  (7) Council Member  (1) Attorney  President Supplement Salary  TOTAL (8)	\$48,377 \$12,134 \$850 \$61,361
PROBATION  (5) Officer  (1) Secretary  TOTAL (6)	\$311,765 \$31,650 \$343,415
(1) Director Extra Help	\$31,656 \$100,000

TOTAL (1)

\$131,656

PARK & RECREATION	
(1) Superintendent	\$38,718
(6) Security/Maintenance	\$168 <i>,</i> 777
Extra Help	\$115,000
TOTAL (7)	\$322,495
HEALTH DEPARTMENT	
(1) Health Officer	\$23,873
(1) Administrator	\$38,769
(2) Nurse	\$81,690
(2) Environmentalist	\$74,346
(1) Receptionist	\$24,376
Group Insurance	\$90,864
TOTAL (7)	\$333,918
HEALTH MAINTENANCE	
(1) Receptionist	\$17,472
(1) Medical Asst.	, \$2,255
(1)Nurse	\$3,800
(2) Environmentalist	\$7,224
TOTAL (5)	\$30,751
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ENAA	
(1) Director	\$37,037
(1) Asst. Director	\$13,520
(1) Clerical Asst.	\$13,320 \$11,440
. ,	\$61,997
TOTAL (3)	Ç01,997
HIGHWAY	ć=2.072
(1) Superintendent	\$53,872
(1) Deputy Clerk	\$24,376
(1) Office Assistant	\$17,462
(3) Foreman	\$140,836
(16) Truck Driver	\$618,257
(2) Garage Mechanic	\$93,334
(5) Equipment Operator	\$210,993
Overtime	\$100,000
Extra Help	\$30,000
Group Insurance	\$424,032
Apprentice Equip Operators	\$6,000
Workman's Compensation	\$52,500
Unemployment	\$5,000
TOTAL (29)	\$1,776,662

### **RECORDER PERPETUATION**

(1) Extra Help	\$16,000
TOTAL (1)	\$16,000

### **ELECTION & REGISTRATION — (non-election year)**

(1)	Deputy	\$25,652
	Clerk Per Diem	\$0
(1)	Clerical Assistant	\$0
	Absentee Voting Board	\$0
	Canvassing Board	\$3,000
	Canvassing Asst.	\$600
	Precinct Workers	\$0
	Extra Help	\$7,000
	Voting Machine Setup	\$0
	Group Insurance	\$0
TOTAL (1)		\$36,252

#### E-911

(1) Director	\$43,095
(14) Dispatcher	\$421,269
Overtime	\$30,000
Holiday Compensation	\$11,000
Group Insurance	\$212,016
Extra Help	\$10,000
TOTAL (15)	\$727,380

# REASSESSMENT (1) Office Holds

(1) Office Holder	\$2,000
Extra Help	\$5,000
TOTAL (1)	\$7,000

### **PLANNING NON-REVERTING**

	(1)	Building Inspector	\$22,000
TOTAL	(1)		\$22,000

#### **ADULT PROBATION**

(1) Coordinator/Secretary	\$1,887
Extra Help	\$18,000
Group Insurance	\$11,358
TOTAL (1)	\$31,245

CLERK INCENTIVE (1) Clerical TOTAL (1)	\$7,456 \$7,456
CEDIT - ECONOMIC DEVELOPMENT (1) Director TOTAL (1)	\$83,109 \$83,109
COUNTY CORRECTIONS (1) Liason TOTAL (1)	\$25,065 \$25,065
(1) Director (1) Work Release Coordinator (1) Asst. Director (4) Case Manager (5) Correctional Officers Overtime Holiday Compensation Group Insurance TOTAL (12)	\$74,333 \$48,628 \$50,212 \$200,848 \$157,983 \$10,000 \$6,000 \$45,432 \$593,436
IN HOME DETENTION  (1) Field Officer (2) Correction Officer Overtime Holiday Compensation Extra Help Group Insurance TOTAL (3)  TOBACCO EDUCATION GRANT (1) Health Educator	\$9,000 \$72,578 \$5,000 \$750 \$250,000 \$151,440 \$488,768
TOTAL (1)  PRE-TRIAL SUPERVISION GRANT	\$20,727 \$20,727
(1) Coordinator Group Insurance TOTAL (1)	\$46,088 \$3,786 \$49,874

<u>2021 SALARIES</u> – Full time positions shall receive 2% increase on base salary wages, not to include stipend amounts. Increase beginning wage from \$23,800 to \$24,000 and \$200 increase for all scale salary positions and positions hired after January 15, 2021. Retain starting hourly wage of \$9.00 and increase maximum hourly wage of \$13.00 to \$13.50 at the department head's discretion.

ORDAINED AND ADOPTED this 20th day of November 2020, by the County Council of Cass County, Indiana.

Michael Stajduhar, President

Brian Reed, Vice President

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George Stebbins

ATTEST:

LaughAfcong Cheryl Algorn, Auditor