

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 11/13/2019 11:23:14 AM

Ordinance / Resolution Number: 2019-09

Be it ordained/resolved by the **Cass County Council** that for the expenses of **CASS COUNTY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CASS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Cass County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Cass County Council	County Council	11/15/2019

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$14,162,455	\$14,053,895	1.0609
0102	ELECTION/REGISTRATION	\$169,738	\$186,470	0.0141
0124	2015 REASSESSMENT	\$323,060	\$345,750	0.0261
0183	BOND #3	\$983,000	\$1,482,355	0.1119
0702	HIGHWAY	\$5,158,155	\$0	0.0000
0706	LOCAL ROAD & STREET	\$590,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$850,000	\$441,130	0.0333
0801	HEALTH	\$424,014	\$559,029	0.0422
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$65,000	\$133,086	0.0100
		\$22,725,422	\$17,201,715	1.2985

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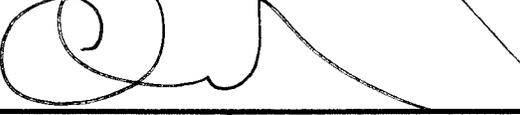
Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Auditor Plat Bk Upkeep	\$9,806
9502	In Home Detention	\$625,802
9503	Recorders Perpetuation	\$17,224
9504	Cass County CREDIT Fund	\$506,433
9505	Cass County Corrections (9104)	\$27,769
9506	Community Corrections Fund (363)	\$734,518
9507	Health Maintenance Fund	\$33,104
9508	Tobacco Education Fund	\$22,500
9509	Title 4-D Incentive	\$6,400
9510	LIT-Public Safety (439)	\$866,174
9511	Health Dept. (Preparedness Grant)	\$25,000
9512	LIT Correctional Facility	\$1,400,000
9513	Local Emergency Plan	\$3,000
9514	E-911 Statewide (1222)	\$1,066,504
9515	Clerk Incentive	\$8,675
9516	Community Corrections Project Income-NA	\$407,686
9517	County Election Official Training Fund	\$3,000
9518	Clerk Perpetuation	\$7,500
9519	Planning Dept Non-Reverting	\$58,184
9520	Park & Rec Non-Reverting	\$25,000
9521	CTP Project Income	\$182,000
9535	home rule fund	\$56,523
9552	JDAI Grant	\$54,288
9556	Adult Probation	\$53,461
9591	BYRNE Grant - NA	\$80,492
		\$6,281,043

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Name		Signature
Mike Stajduhar	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brian Reed	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bruce Ide	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Grover Bishop	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Redweik	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tracey Williamson TRACY	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
George Stebbins	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Cheryl Alcorn	Auditor	