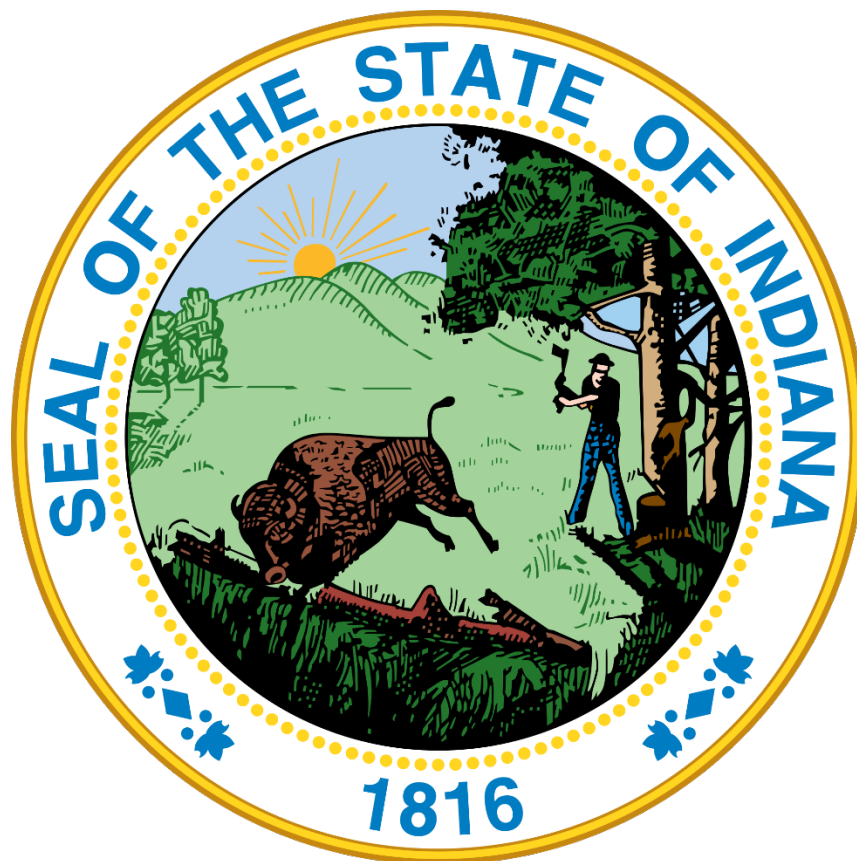


# STATISTICAL SECTION



## STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

### Financial Trends

These schedules contain trend information to assist users in understanding and assessing how the State's financial position has changed over time.

Net Position by Component.....	277
Changes in Net Position.....	278
Fund Balances, Governmental Funds.....	280
Changes in Fund Balances, Governmental Funds .....	283

### Revenue Capacity

These schedules contain information to assist users in understanding and assessing the factors affecting the State's ability to generate its own-source revenues.

Taxable Sales by Industry .....	284
Sales Tax Revenue Payers by Industry .....	285
Personal Income Tax Filers and Liability by Income Level .....	286
Personal Income by Industry .....	287
Personal Income Tax Rates .....	288

### Debt Capacity

This schedule is to assist users in understanding and assessing the State's debt burden and its ability to issue debt.

Ratios of Outstanding Debt by Type .....	289
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### Demographic and Economic Information

These schedules are intended to assist users in understanding the socioeconomic environment within which the State operates and to provide information that facilitates comparisons of financial statement information.

State Facts .....	290
County Facts .....	291
Demographic and Economic Statistics.....	292
Twenty Largest Indiana Public Companies.....	293
Twenty Largest Indiana Private Companies .....	294
Principal Employers.....	295
School Enrollment .....	296
Largest Indiana Private Colleges & Universities .....	297

### Operating Information

These schedules provide contextual information about the State's operations and resources to assist readers in using financial statement information to understand and assess the State's economic condition.

Operating Indicators by Function of Government .....	298
Capital Assets Statistics by Function of Government .....	300
Full Time State Employees Paid through the State Comptroller's Office .....	301
Employees Other Than Full Time Paid through the State Comptroller's Office.....	302

**State of Indiana**  
**Net Position by Component**  
**Last Ten Fiscal Years**

(accrual basis of accounting, dollars in thousands)

	Fiscal Year Ended June 30									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Governmental activities</b>										
Net investment in capital assets	\$ 13,501,419	\$ 14,467,992	\$ 14,934,600	\$ 15,637,070	\$ 15,907,541	\$ 16,400,027	\$ 16,811,778	\$ 17,720,406	\$ 18,507,582	\$ 19,028,565
Restricted	1,000,298	998,609	1,150,867	1,129,787	1,088,602	1,102,619	1,105,470	1,160,825	1,344,799	2,636,528
Unrestricted	(4,327,353)	(4,194,362)	(5,198,962)	(5,691,081)	(5,268,011)	(2,893,685)	(1,927,227)	1,659,583	4,523,583	7,306,161
Total governmental activities net position	<u>\$ 10,174,364</u>	<u>\$ 11,272,239</u>	<u>\$ 10,886,505</u>	<u>\$ 11,075,776</u>	<u>\$ 11,728,132</u>	<u>\$ 14,608,961</u>	<u>\$ 15,990,021</u>	<u>\$ 20,540,814</u>	<u>\$ 24,375,964</u>	<u>\$ 28,971,254</u>
<b>Business-type activities</b>										
Net investment in capital assets	\$ 535	\$ 138	\$ 238	\$ 203	\$ 194	\$ 405	\$ 382	\$ 343	\$ 338	\$ 267
Restricted	-	-	233,046	477,659	732,369	962,476	426,859	531,498	1,627,555	1,488,503
Unrestricted	(801,568)	(23,485)	47,332	47,182	47,618	52,827	58,960	59,617	58,043	55,279
Total business-type activities net position	<u>\$ (801,033)</u>	<u>\$ (23,347)</u>	<u>\$ 280,616</u>	<u>\$ 525,044</u>	<u>\$ 780,181</u>	<u>\$ 1,015,708</u>	<u>\$ 486,201</u>	<u>\$ 591,458</u>	<u>\$ 1,685,936</u>	<u>\$ 1,544,049</u>
<b>Primary government</b>										
Net investment in capital assets	\$ 13,501,954	\$ 14,468,130	\$ 14,934,838	\$ 15,637,273	\$ 15,907,735	\$ 16,400,432	\$ 16,812,160	\$ 17,720,749	\$ 18,507,920	\$ 19,028,832
Restricted	1,000,298	998,609	1,383,913	1,607,446	1,820,971	2,065,095	1,532,329	1,692,323	2,972,354	4,125,031
Unrestricted	(5,128,921)	(4,217,847)	(5,151,630)	(5,643,899)	(5,220,393)	(2,840,858)	(1,868,267)	1,719,200	4,581,626	7,361,440
Total primary government net position	<u>\$ 9,373,331</u>	<u>\$ 11,248,892</u>	<u>\$ 11,167,121</u>	<u>\$ 11,600,820</u>	<u>\$ 12,508,313</u>	<u>\$ 15,624,669</u>	<u>\$ 16,476,222</u>	<u>\$ 21,132,272</u>	<u>\$ 26,061,900</u>	<u>\$ 30,515,303</u>

# 278 - State of Indiana - Annual Comprehensive Financial Report

## State of Indiana Changes in Net Position Last Ten Fiscal Years

(accrual basis of accounting, dollars in thousands)

	Fiscal Year Ended June 30									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Expenses</b>										
Governmental activities:										
General government	\$ 1,585,751	\$ 1,541,725	\$ 1,463,523	\$ 1,342,700	\$ 1,390,190	\$ 1,574,696	\$ 1,673,949	\$ 2,136,059	\$ 3,062,880	\$ 4,975,136
Public safety	1,393,036	1,269,265	1,567,570	1,644,817	1,573,371	1,510,063	1,820,468	1,799,452	1,903,997	1,978,943
Health	347,353	439,288	374,283	378,157	390,490	402,126	462,265	809,747	682,405	573,862
Welfare	11,755,713	13,142,033	14,270,402	15,051,643	14,923,564	16,157,910	18,360,192	20,264,605	22,235,809	22,954,146
Conservation, culture, and development	515,844	588,540	545,276	432,801	588,214	556,980	549,757	1,508,174	1,397,646	1,734,762
Education	9,379,911	10,527,684	11,671,576	11,036,405	11,312,094	10,558,699	11,535,335	11,649,623	13,049,971	10,995,214
Transportation	2,158,639	1,857,660	2,175,511	1,974,142	2,820,033	2,711,506	3,166,397	3,355,317	3,243,592	3,681,278
Interest expense	-	48,995	45,551	43,672	45,524	45,510	42,254	38,887	11,635	29,852
Total governmental activities expenses	27,136,247	29,415,190	32,113,692	31,904,337	33,043,480	33,517,490	37,610,617	41,561,864	45,587,935	46,923,193
Business-type activities:										
Unemployment compensation fund	674,844	403,533	330,419	305,407	257,338	243,486	4,007,586	5,381,586	1,226,697	642,856
Other	23,351	22,924	23,234	25,411	25,092	24,225	23,519	23,618	27,254	32,865
Total business-type activities expenses	698,195	426,457	353,653	330,818	282,430	267,711	4,031,105	5,405,204	1,253,951	675,721
Total primary government expenses	\$ 27,834,442	\$ 29,841,647	\$ 32,467,345	\$ 32,235,155	\$ 33,325,910	\$ 33,785,201	\$ 41,641,722	\$ 46,967,068	\$ 46,841,886	\$ 47,598,914
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	\$ 528,424	\$ 529,676	\$ 615,099	\$ 605,749	\$ 598,903	\$ 685,427	\$ 631,442	\$ 704,589	\$ 748,755	\$ 847,823
Public safety	480,497	490,255	530,775	525,811	573,403	583,372	552,378	603,459	608,556	598,566
Health	101,354	139,909	149,554	199,355	300,035	343,761	401,478	469,132	773,985	760,548
Welfare	1,080,291	818,330	822,463	902,829	988,731	1,077,661	1,036,656	894,080	719,746	1,577,860
Conservation, culture, and development	148,077	161,771	167,467	159,760	166,471	172,107	192,813	229,617	235,614	221,446
Education	3,383	2,851	2,583	2,312	2,310	2,487	2,381	2,807	2,981	3,227
Transportation	77,861	77,558	81,642	35,219	153,759	585,750	481,996	497,785	192,825	206,671
Operating grants and contributions	9,908,931	10,872,352	11,974,446	12,649,237	12,275,610	13,264,192	15,992,066	20,093,246	21,355,055	21,445,740
Capital grants and contributions	1,180,142	1,261,230	1,187,303	978,994	1,067,615	1,132,630	1,249,899	1,326,554	1,540,945	981,069
Total governmental activities program revenues	13,508,960	14,353,932	15,531,332	16,059,266	16,126,837	17,847,387	20,541,109	24,821,269	26,178,462	26,642,950
Business-type activities:										
Charges for services:										
Unemployment compensation fund	950,328	1,175,303	629,899	548,336	501,716	457,703	444,506	633,003	750,079	401,672
Other	26,338	26,001	26,924	27,443	27,560	26,777	23,857	24,362	29,515	30,175
Operating grants and contributions	134,998	4,217	-	-	-	-	3,007,518	-	-	-
Capital grants and contributions	165	-	-	-	-	-	-	-	-	-
Total business-type activities program revenues	1,111,829	1,205,521	656,823	575,779	529,276	484,480	3,475,881	657,365	779,594	431,847
Total primary government program revenues	\$ 14,620,789	\$ 15,559,453	\$ 16,188,155	\$ 16,635,045	\$ 16,656,113	\$ 18,331,867	\$ 24,016,990	\$ 25,478,634	\$ 26,958,056	\$ 27,074,797
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (13,627,287)	\$ (15,061,258)	\$ (16,582,360)	\$ (15,845,071)	\$ (16,916,643)	\$ (15,670,103)	\$ (17,069,508)	\$ (16,740,595)	\$ (19,409,473)	\$ (20,280,243)
Business-type activities	413,634	779,064	303,170	244,961	246,846	216,769	(555,224)	(4,747,839)	(474,357)	(243,874)
Total primary government net expenses	\$ (13,213,653)	\$ (14,282,194)	\$ (16,299,923)	\$ (15,600,110)	\$ (16,669,797)	\$ (15,453,334)	\$ (17,624,732)	\$ (21,488,434)	\$ (19,883,830)	\$ (20,524,117)

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**State of Indiana**  
**Changes in Net Position**  
**Last Ten Fiscal Years**

(accrual basis of accounting, dollars in thousands)

	Fiscal Year Ended June 30									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>General Revenues and Other Changes in Net Position</b>										
Governmental activities:										
Taxes										
Income tax	\$ 5,811,823	\$ 6,259,262	\$ 6,234,704	\$ 6,452,611	\$ 6,362,876	\$ 6,864,321	\$ 6,788,471	\$ 8,021,502	\$ 9,069,418	\$ 8,833,671
Sales tax	6,995,678	7,266,581	7,336,630	7,577,292	7,804,942	8,085,691	8,320,682	9,400,361	10,445,577	10,978,785
Fuels tax	763,833	793,966	806,895	871,189	1,472,521	1,494,946	1,449,362	1,571,304	1,658,350	1,655,925
Gaming tax	681,383	642,910	629,910	623,460	630,249	619,888	449,713	615,030	728,304	722,155
Unemployment tax	914	-	-	-	-	-	-	-	-	-
Inheritance tax	53,701	-	-	-	-	-	-	-	-	-
Alcohol & Tobacco tax	445,381	445,765	443,214	441,935	418,609	411,291	426,476	427,859	387,508	396,822
Insurance tax	224,711	223,039	235,310	235,022	230,997	256,292	248,414	234,760	257,906	268,116
Financial Institutions tax	72,976	120,900	120,226	103,735	105,001	173,995	149,061	214,143	173,665	180,649
Other tax	325,265	329,780	316,652	326,418	355,862	368,607	418,492	428,206	456,032	454,615
Investment earnings	19,769	22,084	38,318	46,641	89,242	189,909	172,445	24,425	(30,464)	466,834
Multipurpose grants and contributions	-	-	-	-	-	-	-	-	-	719,330
Other	58,912	52,093	32,217	27,814	41,159	42,730	41,272	353,243	125,172	221,699
Transfers within primary government	2,724	2,753	2,550	2,242	2,089	1,986	394	555	-	-
Total governmental activities	15,457,070	16,159,133	16,196,626	16,708,359	17,513,547	18,509,656	18,464,782	21,291,388	23,271,468	24,898,601
Business-type activities:										
Investment earnings	1,051	1,375	3,343	1,709	10,380	20,582	25,883	5,901	9,641	23,637
Other	-	-	-	-	-	162	228	4,847,750	1,559,194	78,350
Transfers within primary government	(2,724)	(2,753)	(2,550)	(2,242)	(2,089)	(1,986)	(394)	(555)	-	-
Total business-type activities	(1,673)	(1,378)	793	(533)	8,291	18,758	25,717	4,853,096	1,568,835	101,987
Total primary government	15,455,397	16,157,755	16,197,419	16,707,826	17,521,838	18,528,414	18,490,499	26,144,484	24,840,303	25,000,588
<b>Changes in Net Position</b>										
Governmental activities	1,829,783	1,097,875	(385,734)	863,288	596,904	2,839,553	1,395,274	4,550,793	3,861,995	4,618,358
Business-type activities	411,961	777,686	303,963	244,428	255,137	235,527	(529,507)	105,257	1,094,478	(141,887)
Total primary government	\$ 2,241,744	\$ 1,875,561	\$ (81,771)	\$ 1,107,716	\$ 852,041	\$ 3,075,080	\$ 865,767	\$ 4,656,050	\$ 4,956,473	\$ 4,476,471

280 - State of Indiana - Annual Comprehensive Financial Report

**State of Indiana**  
**Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**

(modified accrual basis of accounting, dollars in thousands)

	Fiscal Year Ended June 30									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
General Fund										
Nonspendable:										
Prepaid expense	\$ 99,022	\$ 98,712	\$ 83,105	\$ 77,546	\$ 75,021	\$ 76,400	\$ 73,015	\$ 92,133	\$ 111,753	\$ 122,437
Total Nonspendable	<u>99,022</u>	<u>98,712</u>	<u>83,105</u>	<u>77,546</u>	<u>75,021</u>	<u>76,400</u>	<u>73,015</u>	<u>92,133</u>	<u>111,753</u>	<u>122,437</u>
Restricted:										
Administration	379,568	382,324	547,931	550,460	507,392	523,189	543,348	544,891	531,746	996,749
Total Restricted	<u>379,568</u>	<u>382,324</u>	<u>547,931</u>	<u>550,460</u>	<u>507,392</u>	<u>523,189</u>	<u>543,348</u>	<u>544,891</u>	<u>531,746</u>	<u>996,749</u>
Committed:										
Administration	-	-	-	-	4,241	70	-	-	3	17,475
Police & Protection	-	-	-	-	-	-	-	-	-	18,298
Public Health	-	-	-	-	-	-	-	-	-	161
Economic Development	5,628	5,339	2,551	3,539	4,846	765	920	3,474	14,545	4,958
Roads & Bridges	20	-	-	21,212	46,274	40,889	33,336	36,126	34,451	8,001
Total Committed	<u>5,648</u>	<u>5,339</u>	<u>2,551</u>	<u>24,751</u>	<u>55,361</u>	<u>41,724</u>	<u>34,256</u>	<u>39,600</u>	<u>48,999</u>	<u>48,893</u>
Assigned:										
Administration	65,421	102,189	160,875	210,327	244,724	87,972	95,778	74,696	404,357	194,556
Corrections	12,724	9,150	569,149	730,230	554,263	390,131	209,834	83,105	867,625	72,645
Police & Protection	11,891	14,622	23,237	27,606	23,657	20,701	29,194	39,907	41,350	39,591
Mental Health	-	-	26,491	38,485	36,361	162,847	100,884	95,325	84,075	59,459
Public Health	22	22	28,698	18,732	20,331	13,071	6,926	33,496	52,479	184,108
Child Services	522,388	638,815	902,085	877,890	1,104,493	1,049,106	241,412	530,292	1,153,480	1,227,650
Disability & Aging	4	4	12,960	15,839	46,475	24,989	48,303	44,135	38,722	21,887
Economic Development	1,073	623	12,541	4,028	6,003	5,236	2,418	2,277	12,975	7,712
Environmental	427	364	16,518	18,049	14,144	25,387	23,163	21,808	37,280	6,671
Natural Resources	147	149	1,086	1,151	1,041	462	1,029	627	989	4,623
Higher Education	-	-	10,871	286,226	93,143	45,873	65,291	96,302	149,599	220,866
Secondary Education	158,564	304,236	416,578	412,918	393,572	404,072	409,743	775,385	796,871	715,147
Roads & Bridges	63	33	2	74,702	47,310	130,208	124,190	134,753	198,864	-
Capital Outlay	143,235	175,810	164,923	144,879	261,787	177,352	236,923	368,300	767,375	3,077,122
Other Purposes	158,060	41,559	18,541	90,029	181,888	145,908	250,450	349,435	400,156	454,604
Encumbrances	737,249	931,194	-	-	-	-	-	-	-	-
Total Assigned	<u>1,811,268</u>	<u>2,218,770</u>	<u>2,364,555</u>	<u>2,951,091</u>	<u>3,029,192</u>	<u>2,683,315</u>	<u>1,845,538</u>	<u>2,649,843</u>	<u>5,006,197</u>	<u>6,286,641</u>
Unassigned	1,325,910	1,017,829	835,591	297,223	275,935	1,024,753	2,139,654	3,428,843	3,853,051	1,701,604
Total general fund	<u>\$ 3,621,416</u>	<u>\$ 3,722,974</u>	<u>\$ 3,833,733</u>	<u>\$ 3,901,071</u>	<u>\$ 3,942,901</u>	<u>\$ 4,349,381</u>	<u>\$ 4,635,811</u>	<u>\$ 6,755,310</u>	<u>\$ 9,551,746</u>	<u>\$ 9,156,324</u>

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**State of Indiana**  
**Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**

(modified accrual basis of accounting, dollars in thousands)

	Fiscal Year Ended June 30									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
All other Governmental Funds										
Nonspendable:										
Permanent fund principal	\$ 521,028	\$ 501,125	\$ 520,124	\$ 501,125	\$ 501,125	\$ 502,835	\$ 502,835	\$ 502,835	\$ 502,835	\$ 502,835
Prepaid expense	680	496	344	163	43	44	45	16,737	17,071	8,442
Total Nonspendable	<u>521,708</u>	<u>501,621</u>	<u>520,468</u>	<u>501,288</u>	<u>501,168</u>	<u>502,879</u>	<u>502,880</u>	<u>519,572</u>	<u>519,906</u>	<u>511,277</u>
Restricted										
Administration	-	-	-	-	-	-	-	-	-	4,057
Corrections	-	-	-	-	-	-	-	-	-	32
Police & protection	-	-	-	-	-	-	-	-	-	73,247
Mental health	-	-	-	-	-	-	-	-	-	828
Public health	-	-	-	-	-	-	-	-	6,150	504,234
Child services	-	-	-	-	-	-	-	-	-	1,701
Disability & aging	-	-	-	-	-	-	-	-	-	5
Economic development	-	-	-	-	-	-	-	-	-	1,068
Environmental	-	-	-	-	-	-	-	-	-	3
Natural resources	-	-	-	100	150	150	150	150	150	3,677
Secondary education	-	-	-	-	-	-	-	-	-	18,677
Roads & bridges	-	-	-	-	-	-	-	-	-	848,291
Other purposes	-	-	-	-	3,489	3,399	3,364	4,079	3,338	72,439
Total Restricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>100</u>	<u>3,639</u>	<u>3,549</u>	<u>3,514</u>	<u>4,229</u>	<u>9,638</u>	<u>1,528,259</u>
Committed										
Administration	8,581	7,682	7,721	8,802	4,200	2,662	2,634	2,497	2,066	223,145
Corrections	-	-	-	-	-	-	-	-	-	16,120
Police & protection	-	-	-	-	-	-	-	-	-	316,583
Mental health	-	-	-	-	-	-	-	-	-	21,149
Public health	353,881	284,504	197,400	188,728	198,756	193,458	232,567	277,520	222,053	599,967
Child services	-	-	-	-	-	-	-	-	-	71,628
Disability & aging	-	-	-	-	-	-	-	-	-	17,269
Economic development	10,313	9,911	7,402	6,464	9,435	8,954	8,678	18,331	61,330	128,946
Environmental	646	537	568	1,412	2,502	355	269	203	129	165,536
Natural resources	144	19,123	-	16,759	18,331	16,146	15,287	14,059	12,519	278,456
Higher education	3	4	5	5	18	29	29	-	-	8,044
Secondary education	569,555	572,843	577,124	580,199	583,646	589,220	591,692	592,644	587,870	680,302
Roads & bridges	175,343	194,812	45,732	37,964	41,738	75,910	100,026	38,027	1,375	1,338,948
Capital outlay	-	-	-	-	-	-	-	-	-	31,623
Other purposes	14,972	14,277	14,067	14,431	15,475	16,878	17,702	20,525	22,342	108,277
Total Committed	<u>1,133,438</u>	<u>1,103,693</u>	<u>850,019</u>	<u>854,764</u>	<u>874,101</u>	<u>903,612</u>	<u>968,884</u>	<u>963,806</u>	<u>909,684</u>	<u>4,005,993</u>

continued on next page

282 - State of Indiana - Annual Comprehensive Financial Report

**State of Indiana  
Fund Balances, Governmental Funds  
Last Ten Fiscal Years**

(modified accrual basis of accounting, dollars in thousands)

	Fiscal Year Ended June 30									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Assigned										
Administration	136,070	131,935	133,584	162,538	195,994	214,138	210,378	236,510	281,549	-
Corrections	11,872	13,430	14,193	21,859	18,321	21,191	27,175	31,300	30,748	-
Police & protection	256,484	229,190	287,489	312,432	336,419	386,088	427,474	361,007	372,468	-
Mental health	68,576	51,328	46,995	50,493	46,339	25,600	21,963	24,614	53,961	-
Public health	669,393	734,043	727,099	807,403	893,966	868,375	627,716	750,039	499,584	-
Child services	160,895	183,926	141,464	85,563	62,434	78,798	86,752	147,106	131,602	-
Disability & aging	9,223	8,455	3,445	8,752	5,494	10,860	16,229	10,293	18,547	-
Economic development	47,554	51,685	59,352	15,196	22,071	28,373	36,281	52,901	64,203	-
Environmental	113,320	113,366	113,164	115,774	95,566	99,354	113,897	152,013	171,393	-
Natural resources	127,959	137,433	138,636	147,242	131,918	141,550	208,456	265,779	281,856	-
Higher education	42,080	35,764	69,297	94,518	13,773	16,108	15,582	19,417	17,378	-
Secondary education	9,626	20,612	21,614	21,475	19,403	47,252	72,423	22,494	26,692	-
Roads & bridges	1,118,884	1,094,302	1,165,886	1,310,925	1,431,283	1,894,509	1,906,194	1,862,602	1,791,459	-
Capital outlay	76,883	63,059	93,811	84,245	97,034	93,272	110,850	118,621	136,606	110,123
Other purposes	57,454	72,376	78,425	74,361	86,998	111,373	109,619	211,513	148,615	-
Total Assigned	<u>2,906,273</u>	<u>2,940,904</u>	<u>3,094,454</u>	<u>3,312,776</u>	<u>3,457,013</u>	<u>4,036,841</u>	<u>3,990,989</u>	<u>4,266,209</u>	<u>4,026,661</u>	<u>110,123</u>
Unassigned	(180,202)	(327,955)	(384,701)	(616,955)	(520,785)	(486,455)	(462,431)	(468,546)	(891,798)	(872,207)
Total all other governmental funds	<u>\$ 4,381,217</u>	<u>\$ 4,218,263</u>	<u>\$ 4,080,240</u>	<u>\$ 4,051,973</u>	<u>\$ 4,315,136</u>	<u>\$ 4,960,426</u>	<u>\$ 5,003,836</u>	<u>\$ 5,285,270</u>	<u>\$ 4,574,091</u>	<u>\$ 5,283,445</u>



**State of Indiana**  
**Changes in Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**

(modified accrual basis of accounting, dollars in thousands)

	Fiscal Year Ended June 30									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Revenues</b>										
Income taxes	\$ 5,891,093	\$ 6,246,897	\$ 6,300,908	\$ 6,440,729	\$ 6,400,668	\$ 6,850,851	\$ 6,686,004	\$ 7,997,414	\$ 9,130,659	\$ 8,791,319
Sales taxes	7,046,734	7,269,291	7,351,788	7,578,508	7,830,142	8,087,320	8,313,316	9,367,323	10,459,936	11,001,769
Fuels taxes	777,448	795,023	809,692	871,005	1,473,236	1,495,616	1,448,821	1,558,475	1,669,124	1,653,501
Gaming taxes	681,501	642,902	629,941	623,469	630,262	619,887	449,712	615,030	728,304	722,156
Unemployment taxes	914	-	-	-	-	-	-	-	-	-
Inheritance taxes	53,701	-	-	-	-	-	-	-	-	-
Alcohol and tobacco taxes	447,795	439,451	443,192	439,243	427,568	415,179	425,334	423,873	393,272	403,306
Insurance taxes	224,712	223,040	235,310	235,022	230,998	256,293	248,414	234,760	257,906	268,116
Financial institutions taxes	92,862	125,754	119,345	103,504	105,963	173,518	142,687	215,437	179,184	178,487
Other taxes	325,299	329,380	316,982	326,489	355,876	368,434	418,007	428,951	453,895	453,513
Current service charges	2,424,542	2,219,401	2,366,344	2,433,345	2,784,900	3,449,088	3,303,665	3,385,252	3,045,472	4,263,099
Investment income	44,743	49,744	68,260	70,288	107,753	263,236	231,118	59,722	(83,946)	516,624
Sales/rent	21,771	22,181	19,680	22,890	15,933	17,344	18,015	19,571	36,814	27,477
Grants	11,342,554	11,850,748	13,119,923	13,471,561	13,215,502	14,357,983	16,695,812	21,294,773	22,524,819	22,870,597
Other	136,346	135,805	99,510	131,032	138,485	115,516	143,141	163,256	214,622	373,359
<b>Total revenues</b>	<b>29,512,015</b>	<b>30,349,617</b>	<b>31,880,875</b>	<b>32,747,085</b>	<b>33,717,286</b>	<b>36,470,265</b>	<b>38,524,046</b>	<b>45,763,837</b>	<b>49,010,061</b>	<b>51,523,323</b>
<b>Expenditures</b>										
General government	1,505,475	1,654,082	1,545,461	1,346,996	1,343,365	1,586,473	1,674,988	2,173,351	3,106,433	4,944,751
Public safety	1,410,723	1,383,479	1,537,649	1,629,484	1,640,583	1,730,363	1,807,215	1,866,354	1,980,939	2,053,181
Health	352,624	439,529	375,616	377,809	385,661	407,610	447,188	831,214	696,789	567,055
Welfare	12,332,600	12,978,655	14,347,763	15,103,284	15,151,914	16,352,826	18,367,347	20,305,035	22,177,710	22,779,777
Conservation, culture and development	514,655	518,478	546,644	554,436	560,329	569,242	551,355	1,499,421	1,413,225	1,742,189
Education	10,542,087	10,688,255	10,941,014	11,047,001	11,402,921	11,650,849	11,712,741	12,699,707	13,460,423	14,663,837
Transportation	2,436,606	2,625,744	2,499,595	2,949,489	3,079,147	3,028,608	3,489,018	3,871,835	3,853,715	4,273,770
Capital outlay	16,999	26,252	15,715	20,599	16,570	20,842	22,872	14,615	169,452	81,023
Debt service										
Principal	-	58,703	61,765	63,206	58,862	70,812	69,616	67,905	272,735	117,061
Interest	-	48,995	45,551	43,672	45,524	45,510	42,221	38,888	11,635	29,853
<b>Total expenditures</b>	<b>29,111,769</b>	<b>30,422,172</b>	<b>31,916,773</b>	<b>33,135,976</b>	<b>33,684,876</b>	<b>35,463,135</b>	<b>38,184,561</b>	<b>43,368,325</b>	<b>47,143,056</b>	<b>51,252,497</b>
Revenues over (under) expenditures	400,246	(72,555)	(35,898)	(388,891)	32,410	1,007,130	339,485	2,395,512	1,867,005	270,826
<b>Other Financing Sources (Uses)</b>										
Transfers in	6,066,309	6,252,261	6,016,790	6,635,800	6,042,166	6,841,256	6,828,395	7,295,028	7,126,859	7,864,240
Transfers (out)	(6,061,530)	(6,245,727)	(6,014,298)	(6,634,858)	(6,039,746)	(6,840,253)	(6,823,987)	(7,290,450)	(7,125,225)	(7,864,715)
Proceeds from financed purchases	-	-	-	-	-	-	-	-	127,562	-
Issuance of subscription-based IT arrangements	-	-	-	-	-	-	-	-	-	8,735
Issuance of leases	10,645	4,625	6,142	476,505	214,711	5,933	161	843	19,018	51,231
<b>Total other financing sources (uses)</b>	<b>15,424</b>	<b>11,159</b>	<b>8,634</b>	<b>477,447</b>	<b>217,131</b>	<b>6,936</b>	<b>4,569</b>	<b>5,421</b>	<b>148,214</b>	<b>59,491</b>
<b>Net Change in Fund Balances</b>	<b>\$ 415,670</b>	<b>\$ (61,396)</b>	<b>\$ (27,264)</b>	<b>\$ 88,556</b>	<b>\$ 249,541</b>	<b>\$ 1,014,066</b>	<b>\$ 344,054</b>	<b>\$ 2,400,933</b>	<b>\$ 2,015,219</b>	<b>\$ 330,317</b>
<b>Debt Service as a Percentage of Noncapital Expenditures</b>	N/A	0.36%	0.34%	0.32%	0.31%	0.33%	0.29%	0.25%	0.61%	0.29%

284 - State of Indiana - Annual Comprehensive Financial Report

**State of Indiana**  
**Taxable Sales by Industry\***  
**Last Ten Fiscal Years**  
*(in thousands of dollars)*

	Fiscal Year									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Agricultural/forestry, fishing, and other	\$ 119,771	\$ 127,130	\$ 132,385	\$ 137,997	\$ 130,877	\$ 139,034	\$ 163,051	\$ 170,954	\$ 316,175	\$ 336,119
Construction	1,534,212	1,601,737	1,629,514	1,699,838	1,722,690	1,781,276	1,951,687	1,280,408	1,784,256	2,042,421
Finance, insurance, and real estate	1,974,616	2,152,472	2,402,217	2,554,933	2,731,780	2,983,364	3,044,624	3,705,094	3,944,207	4,152,434
Government	1,763,372	1,813,997	1,772,901	2,003,166	2,090,753	2,110,937	1,984,158	555,801	35,871	39,817
Manufacturing	3,362,607	3,507,576	3,715,108	3,976,694	4,189,499	4,406,486	4,455,251	3,720,059	6,546,478	7,260,599
Mining	136,413	144,285	135,309	139,737	159,829	174,687	191,586	412,922	498,588	589,184
Retail trade	45,817,299	46,493,398	48,158,494	49,328,684	50,550,732	52,840,282	56,885,284	62,916,519	68,286,818	69,657,135
Services	19,459,974	20,334,014	20,973,797	21,347,525	21,662,271	21,930,946	21,983,316	23,457,394	26,669,682	27,975,777
Transportation and public utilities	8,668,182	8,672,301	7,907,909	8,523,260	8,999,654	9,185,251	10,066,943	13,755,979	13,937,758	15,478,061
Wholesale trade	5,392,480	5,511,108	5,797,807	6,004,203	6,125,214	6,386,809	6,522,632	7,734,843	8,038,645	8,652,768
Unknown**	3,274,808	3,549,683	3,957,475	4,502,695	4,740,351	5,036,806	5,243,995	4,921,715	4,190,030	4,758,318
<b>Total</b>	<b>\$ 91,503,734</b>	<b>\$ 93,907,701</b>	<b>\$ 96,582,916</b>	<b>\$ 100,218,732</b>	<b>\$ 103,103,650</b>	<b>\$ 106,975,878</b>	<b>\$ 112,492,527</b>	<b>\$ 122,631,688</b>	<b>\$ 134,248,508</b>	<b>\$ 140,942,633</b>
Direct sales tax rate	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%

**Source: Indiana Department of Revenue**

\* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

**State of Indiana**  
**Sales Tax Revenue Payers by Industry\***  
**Fiscal Years 2014 and 2023**

(in thousands of dollars)

	Fiscal Year Ended June 30, 2014				Fiscal Year Ended June 30, 2023			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Agricultural/forestry, fishing, and other	3,286	1.93%	8,384	0.13%	4,836	2.20%	24,710	0.24%
Construction	7,763	4.55%	107,395	1.68%	11,726	5.32%	219,197	2.11%
Finance, insurance, and real estate	4,337	2.54%	138,223	2.16%	5,882	2.67%	295,901	2.84%
Government	1,090	0.64%	123,436	1.93%	510	0.23%	176,390	1.70%
Manufacturing	15,675	9.20%	243,618	3.80%	25,787	11.71%	636,186	6.12%
Mining	316	0.19%	9,549	0.15%	396	0.18%	44,001	0.42%
Retail trade	52,101	30.57%	3,207,639	50.07%	73,843	33.53%	4,897,360	47.07%
Services	58,269	34.19%	1,361,978	21.26%	72,069	32.72%	2,001,701	19.24%
Transportation and public utilities	4,112	2.41%	606,756	9.47%	4,529	2.06%	1,136,777	10.93%
Wholesale trade	10,420	6.11%	377,007	5.89%	15,477	7.03%	625,631	6.01%
Unknown**	13,079	7.67%	221,492	3.46%	5,180	2.35%	345,532	3.32%
<b>Total</b>	<b>170,448</b>	<b>100.00%</b>	<b>\$ 6,405,477</b>	<b>100.00%</b>	<b>220,235</b>	<b>100.00%</b>	<b>\$ 10,403,386</b>	<b>100.00%</b>

**Source: Indiana Department of Revenue**

\* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown.

**State of Indiana**  
**Personal Income Tax Filers and Liability by Income Level**  
**Fiscal Years 2014 and 2023**

*(in millions of dollars)*

Income Level	Fiscal Year 2014				Fiscal Year 2023			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
\$50,000 and under	2,250,433	68.14%	1,823	26.26%	1,998,660	62.18%	1,922	21.19%
\$50,001 - \$100,000	690,681	20.91%	2,028	29.21%	705,468	21.95%	2,406	26.53%
\$100,001 - \$250,000	316,284	9.58%	1,880	27.08%	436,894	13.59%	3,010	33.19%
\$250,001 - \$1,000,000	41,304	1.25%	769	11.08%	68,820	2.14%	1,282	14.14%
\$1,000,001 and over	3,836	0.12%	443	6.38%	4,377	0.14%	449	4.95%
<b>Total</b>	<b>3,302,538</b>	<b>100.00%</b>	<b>6,943</b>	<b>100.00%</b>	<b>3,214,219</b>	<b>100.00%</b>	<b>9,069</b>	<b>100.00%</b>

Source: Indiana Department of Revenue

**State of Indiana**  
**Personal Income by Industry**  
**Last Ten Fiscal Years**

(in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Farm earnings	\$ 5,354	\$ 3,060	\$ 1,324	\$ 1,613	\$ 1,555	\$ 1,571	\$ 1,125	\$ 2,627	\$ 3,731	\$ 5,732
Agriculture, forestry, fishing, and hunting	454	520	650	602	567	513	572	(A)	527	566
Mining	666	661	573	514	585	573	552	(A)	467	559
Construction and utilities	13,422	13,378	13,572	14,006	14,988	15,815	16,925	17,498	18,553	20,204
Manufacturing	36,744	39,178	41,104	41,322	43,129	45,177	45,312	43,919	47,421	51,694
Wholesale trade	9,221	9,609	9,947	9,926	10,344	10,873	11,161	11,659	12,373	14,100
Retail trade	10,773	11,224	11,911	12,401	12,411	12,636	12,638	13,184	14,478	15,433
Transportation and warehousing	8,052	8,444	8,912	9,074	9,619	10,295	10,687	11,069	12,219	13,246
Information	2,815	2,950	2,779	2,695	2,679	2,641	2,635	2,480	2,726	2,982
Finance and insurance	7,912	8,355	8,857	9,206	9,638	9,965	10,260	10,821	11,497	12,171
Real estate and rental and leasing	8,721	8,203	8,850	9,559	9,159	10,511	13,706	16,643	17,704	17,386
Services (B)	32,170	34,069	35,604	36,834	38,289	40,459	41,720	41,635	46,339	52,263
Management of companies and enterprises	3,320	3,501	3,732	3,986	4,120	4,225	4,259	4,169	4,664	4,935
Health care and social assistance	22,694	23,400	24,619	26,028	27,208	28,339	29,549	30,910	32,578	36,252
Arts, entertainment, and recreation	1,829	1,944	1,956	1,928	1,964	2,065	2,157	1,811	2,015	2,201
Government and government enterprises	23,256	24,030	24,394	25,153	25,994	27,269	27,763	28,431	29,112	30,053
<b>Total personal income</b>	<b>\$ 187,403</b>	<b>\$ 192,526</b>	<b>\$ 198,784</b>	<b>\$ 204,847</b>	<b>\$ 212,249</b>	<b>\$ 222,927</b>	<b>\$ 231,021</b>	<b>\$ 236,856</b>	<b>\$ 256,404</b>	<b>\$ 279,777</b>

(A) Not shown to avoid disclosure of confidential information

(B) The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

**Source:** U.S. Department of Commerce - Bureau of Economic Analysis, SAINC5N - Personal income by major component and earnings by NAICS industry

**State of Indiana  
Personal Income Tax Rates  
Last Ten Fiscal Years**

	Fiscal Year									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Personal Income Tax Revenues (in millions)	\$ 4,889	\$ 5,233	\$ 5,266	\$ 5,435	\$ 5,816	\$ 6,057	\$ 5,272	\$ 7,532	\$ 7,926	\$ 7,576
Personal Income (in millions)	259,535	269,159	279,386	287,275	297,991	313,127	326,387	351,107	387,919	398,523
Average Effective Rate <sup>1</sup>	1.9%	1.9%	1.9%	1.9%	2.0%	1.9%	1.6%	2.1%	2.0%	1.9%

	Tax Rates on the Portion of Taxable Income in Ranges <sup>2</sup>									
	Tax Year									
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Income Range (in thousands)										
\$0-20	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
\$21-40	2.5%	2.5%	2.5%	2.5%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
\$41-60	2.9%	2.9%	2.8%	2.8%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%
\$61-80	3.0%	3.0%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%
\$81-100	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
\$101-120	3.2%	3.2%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
\$121+	3.2%	3.2%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

<sup>1</sup> Average effective rate equals tax collections divided by income.

<sup>2</sup> This assumes (a) a married couple files jointly with two additional exemptions claimed for eligible dependents and (b) state taxable income equals federal adjusted gross income minus renter's/homeowner's property tax deduction minus exemptions. The State income tax rate was 3.4% from 2013 through 2014, 3.3% for 2015 and 2016, and 3.23% for 2017 through 2022.

**Sources: U.S. Department of Commerce - Bureau of Economic Analysis; State Comptroller Financial Records; U.S. Census Bureau; & Indiana Department of Revenue Tax Forms.**

**State of Indiana**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**

*(in thousands of dollars)*

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Governmental activities</b>										
Financed purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,482	\$ 571,239
Subscription-based IT arrangements	-	-	-	-	-	-	-	-	-	26,086
Leases	1,112,599	1,057,910	1,000,258	822,444	974,346	904,809	832,347	762,395	200,510	231,268
<b>Total Governmental Activities</b>	<u>1,112,599</u>	<u>1,057,910</u>	<u>1,000,258</u>	<u>822,444</u>	<u>974,346</u>	<u>904,809</u>	<u>832,347</u>	<u>762,395</u>	<u>844,992</u>	<u>828,593</u>
<b>Total Primary Government</b>	<u>\$ 1,112,599</u>	<u>\$ 1,057,910</u>	<u>\$ 1,000,258</u>	<u>\$ 822,444</u>	<u>\$ 974,346</u>	<u>\$ 904,809</u>	<u>\$ 832,347</u>	<u>\$ 762,395</u>	<u>\$ 844,992</u>	<u>\$ 828,593</u>
<b>Debt as a Percentage of Personal Income</b>	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
<b>Amount of Debt per Capita</b> <i>(in whole dollars)</i>	\$ 168	\$ 160	\$ 150	\$ 123	\$ 145	\$ 134	\$ 123	\$ 112	\$ 124	\$ 121

## State of Indiana State Facts

<b>AREA</b>	36,410 square miles, which includes 593.4 square miles of water. Longest point 276 miles; widest point, 150 miles. Highest altitude, 1,257 feet in Wayne County lowest altitude, 320 feet in Posey County.
<b>CLIMATE</b>	Four distinct seasons. Record temperature high: 116 degrees at Collegeville in 1936. Record temperature low: 36 below zero at New Whiteland in 1994.
<b>STATE CAPITAL</b>	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
<b>STATE MOTTO</b>	The Crossroads of America. Adopted 1937.
<b>STATE FLOWER</b>	Peony. Adopted 1957.
<b>STATE TREE</b>	Tulip tree (yellow poplar). Adopted 1931.
<b>STATE BIRD</b>	Cardinal. Adopted 1933.
<b>STATE INSECT</b>	Say's Firefly. Adopted 2018.
<b>STATE SONG</b>	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
<b>STATE POEM</b>	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
<b>STATE STONE</b>	Limestone. Adopted 1971.
<b>STATE SEAL</b>	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
<b>STATE FLAG</b>	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
<b>STATE NAME</b>	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
<b>NICKNAME</b>	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

### Sources:

US Census Bureau - [census.gov](http://census.gov).

US Geological Society - [usgs.gov](http://usgs.gov).

Indiana Department of Administration - [in.gov/idoa](http://in.gov/idoa).

National Centers for Environmental Information - [ncdc.noaa.gov](http://ncdc.noaa.gov).

Indiana Historical Bureau - [in.gov/history](http://in.gov/history).



**State of Indiana  
County Facts**

County Name	2023	Area Sq. Miles	2023	2023	2022 County Bridges <sup>2</sup>	County Name	2023	Area Sq. Miles	2023	2023	2023 County Bridges <sup>2</sup>
	Total Population <sup>1</sup>		County Road Miles	Municipal Street Miles			County Total Population <sup>1</sup>		County Road Miles	Municipal Street Miles	
ADAMS	35,809	345	673.48	105.37	160	MARION	980,664	392	1,934.22	1,616.05	536
ALLEN	385,296	671	1,332.26	1,345.62	390	MARSHALL	46,095	443	910.17	135.03	116
BARTHOLOMEW	81,845	402	687.41	287.56	202	MARTIN	9,812	345	368.92	31.34	45
BENTON	9,069	409	660.10	58.78	118	MIAMI	36,213	377	785.29	87.84	127
BLACKFORD	11,980	167	319.68	60.90	59	MONROE	139,718	386	709.18	275.87	153
BOONE	70,836	427	734.61	317.85	189	MONTGOMERY	37,936	507	821.40	111.75	172
BROWN	15,475	319	381.91	12.06	83	MORGAN	71,780	406	677.47	154.48	140
CARROLL	20,306	347	755.81	44.37	116	NEWTON	13,830	413	659.03	41.82	122
CASS	37,870	415	866.41	124.59	121	NOBLE	46,866	412	812.17	117.55	64
CLARK	121,093	384	518.07	434.07	141	OHIO	5,940	87	135.14	11.96	32
CLAY	26,466	364	663.85	90.08	157	ORANGE	19,867	405	604.82	68.51	106
CLINTON	33,190	407	771.29	100.57	162	OWEN	21,321	390	623.63	24.05	111
CRAWFORD	10,905	312	460.53	36.48	79	PARKE	16,156	445	732.91	45.48	175
DAVISS	33,381	430	787.54	119.63	125	PERRY	19,170	384	484.80	64.84	99
DEARBORN	50,679	306	501.59	89.62	101	PIKE	12,250	335	543.51	30.23	110
DECATUR	26,843	370	635.75	93.53	181	PORTER	173,215	425	787.45	541.86	127
DEKALB	43,390	366	705.75	158.54	102	POSEY	25,222	412	704.63	69.94	149
DELAWARE	112,082	396	785.35	462.55	194	PULASKI	12,514	433	876.29	32.25	73
DUBOIS	43,637	433	650.12	190.04	164	PUTNAM	36,726	490	749.33	90.13	221
ELKHART	207,371	468	1,140.72	492.44	172	RANDOLPH	24,315	457	856.36	87.21	217
FAYETTE	23,326	215	376.73	67.87	86	RIPLEY	30,929	442	704.46	91.76	134
FLOYD	80,484	149	346.37	188.66	87	RUSH	16,824	409	745.34	43.96	194
FOUNTAIN	16,479	397	649.57	77.78	143	SAINT JOSEPH	272,912	396	1,131.95	736.78	101
FRANKLIN	20,851	394	625.28	27.86	118	SCOTT	24,384	466	307.29	64.46	73
FULTON	20,480	368	777.78	54.89	57	SHELLBY	44,493	193	830.68	117.80	186
GIBSON	33,011	498	948.53	141.89	252	SPENCER	19,810	409	738.73	74.26	166
GRANT	66,423	421	798.01	286.19	189	STARKE	23,371	310	672.86	59.08	58
GREENE	30,803	549	870.95	104.49	161	STEBEN	34,310	309	617.33	102.02	49
HAMILTON	347,467	401	548.10	1,525.94	305	SULLIVAN	20,817	457	852.53	90.25	178
HANCOCK	76,587	305	639.77	237.98	157	SWITZERLAND	9,737	221	354.70	11.71	41
HARRISON	39,275	479	857.11	40.53	74	TIPPECANOE	185,901	500	862.76	452.39	208
HENDRICKS	174,764	417	753.61	556.57	240	TIPTON	15,355	261	562.25	46.77	84
HENRY	48,706	400	780.13	151.25	142	UNION	7,087	168	264.55	14.69	42
HOWARD	83,658	293	586.18	342.04	136	VANDERBURGH	180,136	241	562.78	566.00	157
HUNTINGTON	37,161	369	666.52	135.13	114	VERMILLION	15,439	263	398.19	81.89	76
JACKSON	46,428	520	724.12	143.89	183	VIGO	106,153	415	840.22	370.64	188
JASPER	32,918	562	929.73	89.02	126	WABASH	30,976	398	728.32	118.20	156
JAY	20,610	386	733.96	82.58	162	WARREN	8,440	368	543.51	27.25	94
JEFFERSON	33,147	366	529.35	90.01	101	WARRICK	63,898	391	747.51	107.99	114
JENNINGS	27,613	377	684.67	49.44	128	WASHINGTON	28,182	561	766.71	70.09	114
JOHNSON	162,319	315	583.18	480.75	158	WAYNE	66,553	405	686.76	261.25	233
KNOX	36,282	516	869.56	175.55	206	WELLS	27,795	368	711.96	96.91	131
KOSCIUSKO	79,916	540	1,164.52	214.30	108	WHITE	24,688	497	915.18	80.24	165
LAGRANGE	41,037	381	780.87	42.58	57	WHITLEY	34,191	337	629.99	70.63	88
LAKE	498,700	513	519.91	2,091.80	178						
LAPORTE	112,417	607	1,026.22	362.13	119						
LAWRENCE	45,011	459	658.71	135.34	127						
MADISON	130,141	453	869.92	563.37	216						
						<b>Total</b>	<b>6,785,528</b>	<b>36,117</b>	<b>65,284.87</b>	<b>20,479.69</b>	<b>13,071</b>

(1) Represents 2020 decennial census, as adopted by governor executive order.  
 (2) Most recent reported per the Association of Indiana Counties 2023 County Fact Book.

Sources: Association of Indiana Counties 2023 County Fact Book, Indiana Department of Transportation, US Department of Commerce - Bureau of

**State of Indiana**  
**Demographic and Economic Statistics**  
**Last Ten Calendar Years**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Population										
State (in thousands)	6,581	6,610	6,629	6,658	6,686	6,726	6,762	6,789	6,814	6,833
Percentage change	0.5%	0.4%	0.3%	0.4%	0.4%	0.6%	0.5%	0.4%	0.4%	0.3%
National (in thousands)	316,735	319,270	321,829	324,368	326,623	328,542	330,233	331,512	332,032	333,288
Percentage change	0.8%	0.8%	0.8%	0.8%	0.7%	0.6%	0.5%	0.4%	0.2%	0.4%
Total Personal Income										
State (in millions)	259,535	269,159	279,386	287,275	297,991	313,127	326,387	351,107	387,919	398,523
Percentage change	1.3%	3.7%	3.8%	2.8%	3.7%	5.1%	4.2%	7.6%	10.5%	2.7%
National (in millions)	14,063,283	14,778,160	15,467,113	15,884,741	16,658,962	17,514,402	18,343,601	19,609,985	21,392,812	21,820,248
Percentage change	1.1%	5.1%	4.7%	2.7%	4.9%	5.1%	4.7%	6.9%	9.1%	2.0%
Per Capita Personal Income										
State	39,436	40,721	42,149	43,145	44,570	46,556	48,270	51,719	56,934	58,323
Percentage change	0.7%	3.3%	3.5%	2.4%	3.3%	4.5%	3.7%	7.1%	10.1%	2.4%
National	44,401	46,287	48,060	48,971	51,004	53,309	55,547	59,153	64,430	65,470
Percentage change	0.4%	4.2%	3.8%	1.9%	4.2%	4.5%	4.2%	6.5%	8.9%	1.6%
Resident Civilian Labor Force and Employment										
Civilian labor force (in thousands)	3,194	3,229	3,266	3,332	3,334	3,393	3,404	3,346	3,356	3,404
Employed (in thousands)	2,954	3,037	3,110	3,186	3,217	3,277	3,292	3,103	3,225	3,303
Unemployed (in thousands)	240	192	157	145	117	116	112	244	131	102
Unemployment rate	7.5%	5.9%	4.8%	4.4%	3.5%	3.4%	3.3%	7.3%	3.9%	3.0%
State and Area Employment										
Goods-producing industries										
Mining and logging	7,100	7,200	6,500	6,000	6,100	6,200	6,000	5,000	5,400	5,900
Construction	121,900	125,000	130,400	135,700	138,900	142,400	146,300	147,400	155,000	161,000
Manufacturing	496,800	514,700	520,400	526,200	538,300	543,800	538,000	517,900	534,300	545,300
Subtotal goods-producing industries	<u>625,800</u>	<u>646,900</u>	<u>657,300</u>	<u>667,900</u>	<u>683,300</u>	<u>692,400</u>	<u>690,300</u>	<u>670,300</u>	<u>694,700</u>	<u>712,200</u>
Service-producing industries										
Wholesale trade	116,300	117,700	117,400	117,300	119,400	122,000	124,000	119,600	125,500	132,700
Retail trade	314,700	315,200	320,100	323,700	322,300	319,600	315,300	312,000	314,200	316,400
Transportation, warehousing, and utilities	141,400	143,700	151,300	154,700	153,400	157,000	165,000	172,500	180,200	187,100
Information	35,900	34,400	33,300	32,500	30,900	28,700	28,500	25,300	26,600	26,700
Financial activities	128,400	129,100	132,900	135,000	138,000	140,700	143,000	143,000	145,700	150,800
Professional and business services	320,000	331,000	334,900	336,200	339,900	341,800	345,900	337,500	359,600	366,700
Education and health services	437,900	439,800	452,800	461,400	468,300	475,400	482,300	464,400	468,000	481,500
Leisure and hospitality	292,400	297,400	303,900	306,500	310,000	311,700	315,000	266,900	296,700	309,600
Other services	125,400	125,800	126,100	125,800	126,000	126,500	127,900	116,600	123,100	129,400
Federal government	36,200	36,500	37,100	38,100	37,700	38,400	39,300	40,000	38,500	38,200
State government	118,000	117,300	118,100	115,400	119,000	116,600	115,100	104,800	106,400	103,100
Local government	274,000	274,500	273,900	272,100	274,200	274,300	273,700	260,200	262,800	268,300
Subtotal service-producing industries	<u>2,340,600</u>	<u>2,362,400</u>	<u>2,401,800</u>	<u>2,418,700</u>	<u>2,439,100</u>	<u>2,452,700</u>	<u>2,475,000</u>	<u>2,362,800</u>	<u>2,447,300</u>	<u>2,510,500</u>
Total Nonfarm Wage and Salary Employment	<u>2,966,400</u>	<u>3,009,300</u>	<u>3,059,100</u>	<u>3,086,600</u>	<u>3,122,400</u>	<u>3,145,100</u>	<u>3,165,300</u>	<u>3,033,100</u>	<u>3,142,000</u>	<u>3,222,700</u>

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

**State of Indiana**  
**Twenty Largest Indiana Public Companies**  
 (ranked by 2021 revenue)

Ranking	Company	2021 Revenue (in millions)	City
1	Elevance Health Inc	\$ 138,600	Indianapolis
2	Eli Lilly and Co.	28,300	Indianapolis
3	Cummins Inc.	24,000	Columbus
4	Steel Dynamics Inc.	18,400	Fort Wayne
5	Corteva Inc	15,700	Indianapolis
6	Berry Global Group Inc	13,900	Evansville
7	Thor Industries	12,300	Elkhart
8	Zimmer Biomet Holdings Corp.	7,800	Warsaw
9	Simon Property Group Inc.	5,100	Indianapolis
10	NISource Inc.	4,900	Merrillville
11	Elanco Animal Health Inc.	4,800	Greenfield
12	LCI Industries	4,500	Elkhart
13	CNO Financial Group Inc	4,100	Carmel
13	Patrick Industries Inc.	4,100	Elkhart
15	OneMain Holdings	3,900	Evansville
16	Calumet Specialty Products Partners LP	3,100	Indianapolis
17	Allegion PLC	2,900	Carmel
17	Hillenbrand Inc.	2,900	Batesville
19	Allison Transmission Inc.	2,400	Indianapolis
20	KAR Global	2,300	Carmel

Source: Indianapolis Business Journal, 2023 Book of Lists

**State of Indiana**  
**Twenty Largest Indiana Private Companies**  
 (Ranked by 2021 Revenue)

Ranking	Company	2021 Revenue (in millions)	City
1	Do It Best Corp.	\$ 5,200	Fort Wayne
2	OneAmerica Financial Partners, Inc.	3,100	Indianapolis
3	Cook Group Inc.	2,500	Bloomington
4	Steel Warehouse Co. LLC	2,400	South Bend
5	The Rohrman Automotive Group	1,600	Lafayette
6	Co-Alliance Cooperative, Inc	1,400	Avon
6	Sweetwater Sound Inc.	1,400	Fort Wayne
8	CountryMark	1,300	Indianapolis
9	F.A. Wilhelm Construction Co Inc	1,200	Indianapolis
9	LDI Ltd. LLC	1,200	Indianapolis
9	Petroleum Traders Corp	1,200	Fort Wayne
9	USIC, LLC	1,200	Indianapolis
13	Koch Enterprises Inc	1,100	Evansville
13	Ray Skillman Auto Centers	1,100	Indianapolis
13	Republic Airways Holdings Inc.	1,100	Indianapolis
16	Indiana Farm Bureau Insurance-Property/Casualty & Life	975	Indianapolis
17	Atlas World Group Inc.	974	Evansville
18	Elwood Staffing	932	Columbus
19	Rea Magnet Wire Co. Inc.	834	Fort Wayne
20	Jasper Holdings Inc.	824	Jasper

Source: Indianapolis Business Journal, 2023 Book of Lists

**State of Indiana  
Principal Employers  
Current Year and Nine Years Ago**

	2022			2013		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Walmart Inc.	46,006	1	1.41%	35,994	2	1.23%
U.S. Government	38,500	2	1.18%	37,400	1	1.28%
Indiana University Health	32,306	3	0.99%	26,596	4	0.91%
State of Indiana (1)	31,106	4	0.96%	31,134	3	1.06%
Indiana University	24,576	5	0.76%	16,906	6	0.58%
The Kroger Co.	20,401	6	0.63%	13,842	8	0.47%
Thor Industries	18,702	7	0.58%	N/A		
Franciscan Alliance Inc.	16,572	8	0.51%	12,063	9	0.41%
Purdue University	14,758	9	0.45%	14,852	7	0.51%
Ascension St. Vincent	13,220	10	0.41%	17,398	5	0.59%
FedEx Corp.	12,000	11	0.37%	8,000	13	0.27%
Community Health Network	11,735	12	0.36%	10,466	10	0.36%
Eli Lilly and Co.	10,463	13	0.32%	10,141	11	0.35%
Cummins Inc.	10,100	14	0.31%	8,065	12	0.28%
Cleveland-Cliffs	8,667	15	0.27%	N/A		
Toyota Motor Manufacturing Indiana Inc.	7,550	16	0.23%	4,500	20	0.15%
Cook Group Inc.	7,466	17	0.23%	N/A		
Stellantis	7,100	18	0.22%	N/A		
City of Indianapolis/Marion County	7,094	19	0.22%	7,058	14	0.24%
Subaru of Indiana Automotice Inc.	6,500	20	0.20%	N/A		
Ivy Tech Community College				5,877	15	0.20%
University of Notre Dame				5,274	16	0.18%
CVS Caremark				4,864	17	0.17%
Rolls-Royce Corp.				4,650	18	0.16%
UPS				4,528	19	0.15%
<b>Total</b>	<b>344,822</b>		<b>10.60%</b>	<b>279,608</b>		<b>9.54%</b>

(1) Full time State employees paid through the Auditor of State's Office as of June 2023 and June 2014.  
N/A = Not available

**Sources: Indianapolis Business Journal, 2023 and 2014 Book of Lists; and Auditor of State payroll records.**

**State of Indiana  
School Enrollment  
Last Ten Fiscal Years**

	Fiscal Year									
	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	527,903	529,117	528,983	545,200	545,600	548,908	548,157	549,182	550,468	551,803
Secondary (Grades 7 through 12)	483,461	484,583	486,091	483,080	487,867	484,162	481,034	477,886	478,186	479,581
Total, all grades	<u>1,011,364</u>	<u>1,013,700</u>	<u>1,015,074</u>	<u>1,028,280</u>	<u>1,033,467</u>	<u>1,033,070</u>	<u>1,029,191</u>	<u>1,027,068</u>	<u>1,028,654</u>	<u>1,031,384</u>
Public Higher Education Enrollment <sup>1</sup>										
Indiana University	79,945	79,387	79,386	80,763	81,472	81,896	83,141	86,424	85,540	85,373
Purdue University	58,817	57,499	57,358	55,305	55,280	55,131	55,351	56,476	56,645	56,701
Ball State University	15,995	15,846	16,321	18,013	18,268	18,175	19,014	18,771	18,231	18,255
Indiana State University	7,009	7,289	7,913	9,162	9,873	10,758	11,491	11,450	11,574	11,273
Ivy Tech Community College	31,240	29,102	27,708	29,882	35,007	34,992	40,324	42,708	45,065	49,727
University of Southern Indiana	5,848	5,916	6,333	6,904	7,105	7,369	8,182	8,137	7,668	7,822
Vincennes University	3,088	3,057	3,268	3,676	4,988	4,783	9,620	9,551	10,032	10,162
Total, public colleges and universities	<u>201,942</u>	<u>198,096</u>	<u>198,286</u>	<u>203,705</u>	<u>211,993</u>	<u>213,105</u>	<u>227,122</u>	<u>233,516</u>	<u>234,755</u>	<u>239,313</u>

<sup>1</sup> Based on Fall full-time equivalent enrollment. Starting with 2018, census counts are limited to degree-seeking students. Prior years include both degree and non-degree seeking students.

Sources: Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

**State of Indiana**  
**Largest Indiana Private Colleges & Universities**  
 (Ranked by Fall 2022 Full-Time Equivalent Enrollment)

Institution	Fall 2022 FTE Enrollment	Location
University of Notre Dame	12,900	Notre Dame
Trine University	7,120	Angola
Indiana Wesleyan University	7,000	Marion
Butler University	5,123	Indianapolis
WGU Indiana	4,900	Indianapolis
University of Indianapolis	4,467	Indianapolis
Indiana Tech	3,857	Fort Wayne
Marian University	3,144	Indianapolis
Rose-Hulman Institute of Technology	2,879	Terre Haute
Valparaiso University	2,861	Valparaiso
University of Evansville	2,408	Evansville
Taylor University	2,272	Upland
University of Saint Francis	2,152	Fort Wayne
Grace College	1,849	Winona
DePauw University	1,735	Greencastle
Huntington University	1,505	Huntington
Saint Mary's College	1,468	Notre Dame

Source: Indianapolis Business Journal, 2023 Book of Lists

# 298 - State of Indiana - Annual Comprehensive Financial Report

## State of Indiana Operating Indicators by Function of Government Last Ten Fiscal Years

	Fiscal Year Ended June 30									
	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
<b>General Government</b>										
Department of Revenue										
Number of Tax Returns Filed Electronically (A)	N/A	3,218,919	3,182,833	3,096,968	2,988,230	2,903,057	2,820,773	2,767,493	2,734,420	2,721,693
Number of Tax Returns Processed (A)	N/A	3,596,139	3,546,230	3,516,146	3,312,198	3,368,084	3,258,929	3,257,836	3,328,805	3,353,918
Percent of Tax Returns Filed Electronically (A)	N/A	89.5%	89.8%	88.1%	90.2%	86.2%	86.6%	84.9%	82.1%	81.1%
Number of Taxpayers Assisted - Walk-in (B)	59,795	65,583	49,994	44,239	66,636	48,823	64,986	77,184	65,414	102,120
Number of Taxpayers Assisted - Telephone (B)	613,345	521,673	624,424	791,522	816,212	611,277	821,115	1,116,757	823,387	753,939
Number of Taxpayers Assisted - Online (INTIME) Messages (B)	84,720	85,125	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of Taxpayers Assisted - Correspondences (Postal Mail) (B)	73,029	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of Taxpayers Assisted - Total (B)	830,889	672,381	674,418	835,761	882,848	660,100	886,101	1,193,941	888,801	856,059
Department of Administration										
Construction projects administered	28	26	43	53	49	66	48	50	53	43
Construction value excluding design fee (thousands)	\$ 305,453	\$ 116,033	\$ 31,109	\$ 54,818	\$ 45,056	\$ 42,516	\$ 45,102	\$ 44,200	\$ 36,352	\$ 27,613
<b>Public Safety</b>										
Department of Correction										
Department Active Personnel	5,619	5,742	5,761	5,729	5,870	5,880	5,935	6,121	6,074	6,094
Number of Adult Institutions	18	18	18	18	18	18	19	20	20	20
Incarcerated Offenders (C)	22,851	23,523	24,086	25,884	27,106	26,628	25,731	25,993	27,693	29,329
Average Cost Per Diem	\$ 80.52	\$ 76.63	\$ 68.85	\$ 59.67	\$ 57.73	\$ 58.36	\$ 57.39	\$ 57.89	\$ 54.43	\$ 55.42
Contract Beds	176	118	107	422	188	198	263	307	301	341
Average Offender Age at Intake	35	34.6	35.1	33.9	33.7	33.3	33.0	33.0	32.9	33.6
Average Offender Age - Current	41	40.5	40.8	39.2	38.9	38.4	38.1	37.9	37.9	36.5
Supervised Offenders (D)	6,593	6,187	6,104	6,139	6,268	6,763	7,577	8,865	9,596	9,689
State Police										
Active State Troopers	1,091	1,162	1,210	1,223	1,232	1,223	1,251	1,201	1,242	1,241
Number of Traffic Citations Issued	149,546	147,815	146,028	142,831	204,290	217,771	205,525	229,829	207,919	231,683
Number of Firearm Permits Issued (E)	21,435	90,061	166,558	64,453	58,442	69,264	78,376	117,993	83,603	103,062
Number of Limited Criminal History Searches (fee)	346,653	325,896	282,069	299,914	349,770	373,767	346,657	325,802	324,612	294,152
Number of Limited Criminal History Searches (no fee)	235,548	215,479	198,700	402,356	464,136	490,877	519,751	533,172	442,088	424,537
<b>Health</b>										
Department of Health										
Number of Birth and Death Certificates Issued	39,611	46,886	62,481	31,738	41,250	70,195	76,696	79,076	41,454	34,012
Number of Adoption Records Received	3,926	4,366	4,153	6,818	5,245	4,529	4,363	3,936	3,936	3,904
Number of Marriage Records Received	40,922	40,693	42,079	36,117	39,944	43,452	43,382	49,157	44,143	44,841
<b>Welfare</b>										
FSSA										
Medicaid and Children's Health Insurance Program (CHIP) recipients	2,339,721	2,151,422	1,958,867	1,793,351	1,746,096	1,760,489	1,745,418	1,726,948	1,500,587	1,365,748
Temporary Assistant for Needy Families (TANF) recipients	11,053	8,292	16,442	18,959	11,259	12,938	14,801	16,832	19,290	22,396
Supplemental Nutritional Assistance Program (SNAP) recipients	598,623	616,629	635,385	774,757	588,987	601,062	654,722	720,822	814,959	879,342
<b>Conservation, Culture, and Development</b>										
Department of Natural Resources										
Hunting licenses sold	322,959	381,664	411,146	350,850	315,787	345,846	357,822	311,457	375,061	395,258
Fishing licenses sold	416,172	355,409	430,649	468,460	409,391	413,852	416,420	415,088	459,630	474,361
Trapping licenses sold	3,637	3,889	4,600	4,238	4,061	4,049	4,131	4,929	5,556	5,670

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**State of Indiana**  
**Operating Indicators by Function of Government**  
**Last Ten Fiscal Years**

	Fiscal Year Ended June 30									
	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
<b>Transportation</b>										
Department of Transportation										
Construction projects administered	501	456	511	516	512	421	455	545	528	487
Construction value excluding design fee (thousands)	\$ 447,924	\$ 303,310	\$ 438,242	\$ 467,273	\$ 294,662	\$ 339,919	\$ 253,384	\$ 299,045	\$ 307,686	\$ 262,629
Construction awarded amount (thousands)	\$ 2,006,847	\$ 1,673,071	\$ 2,549,101	\$ 2,122,305	\$ 1,164,878	\$ 1,225,911	\$ 1,071,018	\$ 1,000,398	\$ 935,990	\$ 954,516
<b>Business-type activities</b>										
Unemployment Insurance										
Number of payments made to claimants (thousands)	974	971	4,389	8,068	820	886	1,071	1,251	1,469	2,032
Percentage of unemployment	3.0%	2.7%	5.3%	5.5%	3.5%	3.4%	3.9%	4.3%	4.9%	5.9%

**Notes:**

(A) Tax Year (January 1 - December 30)

(B) Fiscal Year (July 1-June 30)

(C) Includes inmates held in county jails and contract beds

(D) Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana

(E) The Indiana General Assembly passed House Enrolled Act 1296 in 2022, which removed the requirement to get a permit to carry a firearm

N/A items are not available

**Sources: Various state agencies.**

# 300 - State of Indiana - Annual Comprehensive Financial Report

## State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
<b>Conservation, Culture and Development</b>										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	413,440	413,019	411,596	410,474	437,442	433,472	435,487	413,835	411,686	414,212
Number of state parks	31	31	29	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	8	8	8	8	8	8
Number of state forests	17	17	15	15	15	15	15	15	15	16
Number of fish & wildlife areas	23	23	23	23	23	21	21	25	26	26
Number of dams	130	130	131	131	131	131	132	132	132	133
Number of vehicles	1,018	1,160	1,274	1,690	1,672	1,761	1,877	1,986	1,996	2,041
Number of watercraft, registered	601	601	736	794	645	730	735	746	799	822
Number of watercraft, non-registered	438	408	380	381	363	332	315	319	324	306
<b>Education</b>										
<i>Department of Education</i>										
Number of public schools, K-12	1,933	1,910	1,895	1,916	1,912	1,913	1,925	1,926	1,938	1,923
Number of non-public schools, K-12 (A)	371	356	339	316	304	302	309	308	301	301
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	38	38	38	38	38	38	36	43	41	43
Number of private not-for-profit postsecondary institutions										
number of institutions	29	29	29	30	30	30	30	31	31	29
number of campuses	29	29	29	30	30	30	30	31	31	29
Number of private for-profit, and private not-for-profit postsecondary BPE authorized institutions (B)										
number of institutions	32	31	30	27	25	27	29	31	29	29
number of campuses	37	36	34	33	31	42	48	59	59	59
<b>General Government</b>										
<i>Department of Administration</i>										
Number of buildings	12	12	12	12	12	12	12	12	10	10
Number of fleet service vehicles (C)	3,917	3,198	3,089	3,053	2,476	1,725	1,211	1,341	235	239
<b>Public Safety</b>										
<i>Department of Correction</i>										
Number of adult facilities	18	18	18	18	18	18	19	20	20	20
Number of juvenile facilities	3	3	3	3	3	3	4	4	4	4
Number of parole facilities	10	10	10	10	10	10	10	10	10	10
Number of vans	261	256	265	270	272	274	280	282	284	289
<i>State Police</i>										
Number of state police posts	14	14	14	14	14	14	14	14	14	14
Number of state police cars	1,866	1,804	1,985	1,999	1,961	1,769	1,797	1,699	1,728	1,937
Number of aircraft	5	5	5	5	5	5	3	3	3	5
Number of trailers	113	109	126	126	125	125	125	118	117	121
<b>Transportation</b>										
<i>Department of Transportation</i>										
Number of interstate miles	1,312	1,287	1,287	1,287	1,285	1,265	1,265	1,265	1,238	1,236
Number of non-interstate miles	9,798	9,756	9,811	9,871	9,917	9,941	9,937	9,944	9,947	9,933
Number of interstate and non-interstate total miles	11,110	11,043	11,098	11,158	11,202	11,206	11,202	11,209	11,185	11,169
Number of interstate bridges	1,468	1,451	1,444	1,451	1,450	1,431	1,433	1,432	1,381	1,392
Number of non-interstate bridges	4,353	4,366	4,367	4,359	4,358	4,361	4,324	4,317	4,308	4,233
Number of interstate and non-interstate total bridges	5,821	5,817	5,811	5,810	5,808	5,792	5,757	5,749	5,689	5,625
Acres from excess land	11,238	11,244	11,196	11,119	11,247	11,358	11,339	11,513	7,165	5,974
Acres from fixed assets	8,923	8,793	8,832	9,213	2,894	2,385	2,269	2,278	2,262	2,243
Total acres of land owned	20,161	20,037	20,028	20,332	14,141	13,743	13,608	13,791	9,427	8,217
Number of heavy equipment owned	3,313	3,172	3,144	3,238	2,789	3,072	3,457	3,259	3,186	3,101
<b>Welfare</b>										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	6	7	7	7	7	6	6	6	6	6
<b>Health</b>										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	774	822	853	827	747	825	720	751	751	749

### Notes:

(A) Includes only the accredited and freeway schools.

(B) Institutions authorized through the Board for Proprietary Education, which is administered through ICHE

(C) Increases since 2016 due to policy change requiring vehicle purchases to be made through the Department of Administration

Sources: Various state agencies.

## Full Time State Employees Paid Through The State Comptroller's Office

Function of Government	June 2023	June 2022	June 2021	June 2020	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014
<b>General Government</b>	5,001	4,636	4,977	5,088	4,920	4,908	4,821	4,828	4,854	4,872
<b>Public Safety</b>	9,636	10,297	9,894	10,335	10,432	10,416	10,399	10,453	10,478	10,666
<b>Health</b>	875	770	810	815	758	753	745	744	773	783
<b>Welfare</b>	8,041	7,457	8,260	8,844	8,308	7,943	7,867	7,852	7,608	7,392
<b>Conservation, Culture and Development</b>	3,124	3,133	3,279	3,047	2,962	3,035	3,033	3,090	3,192	3,272
<b>Education</b>	651	680	607	602	601	616	606	620	619	641
<b>Transportation</b>	3,490	3,421	3,412	3,549	3,489	3,556	3,417	3,390	3,325	3,346
<b>Totals</b>	<b>30,818</b>	<b>30,394</b>	<b>31,239</b>	<b>32,280</b>	<b>31,470</b>	<b>31,227</b>	<b>30,888</b>	<b>30,977</b>	<b>30,849</b>	<b>30,972</b>
<b>G - Governor's Authority</b>	28,432	27,828	28,803	29,607	28,868	28,634	28,286	28,315	28,157	28,279
<b>J - Judiciary</b>	1,113	1,092	964	950	922	908	894	886	865	845
<b>O - Other Elected Officials</b>	868	831	896	1,147	1,124	1,095	1,062	1,107	1,083	1,065
<b>D - Disability Leave</b>	405	643	576	576	556	590	646	669	744	783
<b>Total</b>	<b>30,818</b>	<b>30,394</b>	<b>31,239</b>	<b>32,280</b>	<b>31,470</b>	<b>31,227</b>	<b>30,888</b>	<b>30,977</b>	<b>30,849</b>	<b>30,972</b>

**Notes:**

The Indiana Department of Education became a state agency under Governor's Authority in 2021 and was an elected office prior thereto.

In fiscal year 2022, a new payroll system was implemented. As part of this implementation, certain employees were recategorized leading to a difference in classification from years prior.

**Employees Other Than Full Time Paid Through The State Comptroller's Office**

<b>Function of Government</b>	<b>June 2023</b>	<b>June 2022</b>	<b>June 2021</b>	<b>June 2020</b>	<b>June 2019</b>	<b>June 2018</b>	<b>June 2017</b>	<b>June 2016</b>	<b>June 2015</b>	<b>June 2014</b>
<b>General Government</b>	204	133	190	151	208	188	180	209	185	182
<b>Public Safety</b>	338	288	807	1,368	209	204	159	169	141	410
<b>Health</b>	9	9	7	9	4	1	1	2	1	1
<b>Welfare</b>	57	168	184	162	165	310	298	300	295	319
<b>Conservation, Culture and Development</b>	1,403	1,240	1,343	1,233	1,543	1,513	1,546	1,462	1,433	1,511
<b>Education</b>	58	58	115	138	131	128	155	174	133	127
<b>Transportation</b>	107	80	45	44	115	125	138	110	66	64
<b>Totals</b>	<b>2,176</b>	<b>1,976</b>	<b>2,691</b>	<b>3,105</b>	<b>2,375</b>	<b>2,469</b>	<b>2,477</b>	<b>2,426</b>	<b>2,254</b>	<b>2,614</b>
<b>G - Governor's Authority</b>	2,063	1,904	2,604	3,028	2,286	2,378	2,387	2,312	2,135	2,502
<b>J - Judiciary</b>	22	14	17	12	19	19	19	22	25	25
<b>O - Other Elected Officials</b>	91	58	70	65	70	72	71	92	94	87
<b>Total</b>	<b>2,176</b>	<b>1,976</b>	<b>2,691</b>	<b>3,105</b>	<b>2,375</b>	<b>2,469</b>	<b>2,477</b>	<b>2,426</b>	<b>2,254</b>	<b>2,614</b>

**Notes:**

In fiscal year 2022, a new payroll system was implemented. As part of this implementation, certain employees were recategorized leading to a difference in classification from years prior.