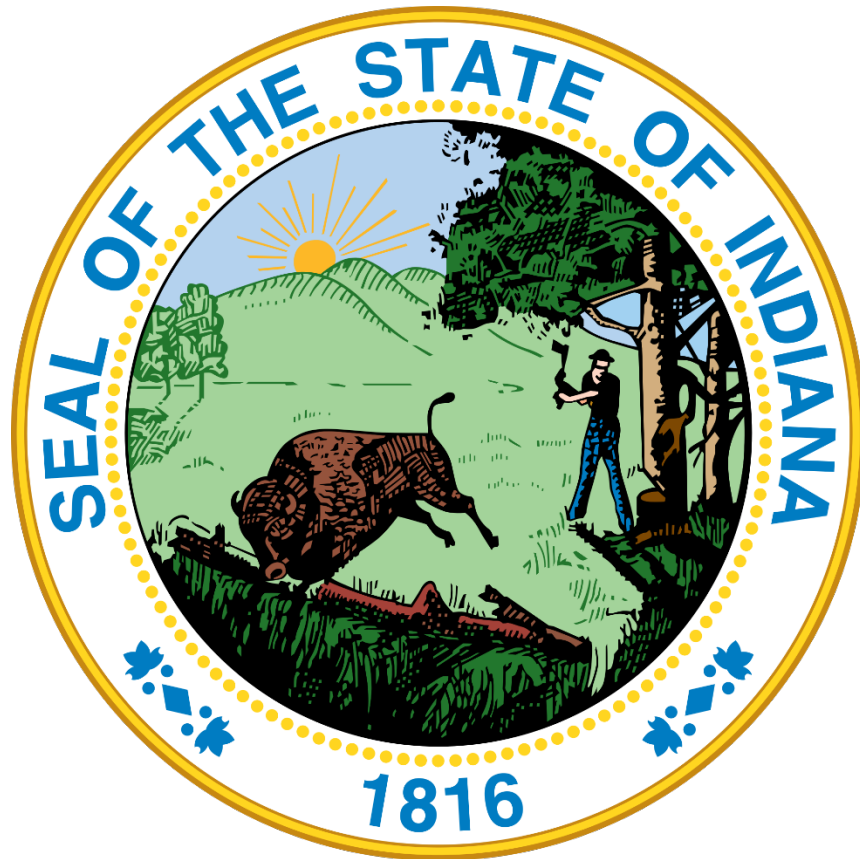


# STATISTICAL SECTION



## STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

### Financial Trends

These schedules contain trend information to assist users in understanding and assessing how the State's financial position has changed over time.

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**State of Indiana**  
**Net Position by Component**  
*(accrual basis of accounting, dollars in thousands)*

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Governmental activities</b>										
Net investment in capital assets	\$ 13,303,374	\$ 13,501,419	\$ 14,467,992	\$ 14,934,600	\$ 15,637,070	\$ 15,907,541	\$ 16,400,027	\$ 16,811,778	\$ 17,720,406	\$ 18,507,582
Restricted	961,101	1,000,298	998,609	1,150,867	1,129,787	1,088,602	1,102,619	1,105,470	1,160,825	1,344,799
Unrestricted	5,475,103	(4,327,353)	(4,194,362)	(5,198,962)	(5,691,081)	(5,268,011)	(2,893,685)	(1,927,227)	1,659,583	4,523,583
Total governmental activities net position	<u>\$ 19,739,578</u>	<u>\$ 10,174,364</u>	<u>\$ 11,272,239</u>	<u>\$ 10,886,505</u>	<u>\$ 11,075,776</u>	<u>\$ 11,728,132</u>	<u>\$ 14,608,961</u>	<u>\$ 15,990,021</u>	<u>\$ 20,540,814</u>	<u>\$ 24,375,964</u>
<b>Business-type activities</b>										
Net investment in capital assets	\$ 664	\$ 535	\$ 138	\$ 238	\$ 203	\$ 194	\$ 405	\$ 382	\$ 343	\$ 338
Restricted	-	-	-	233,046	477,659	732,369	962,476	426,859	531,498	1,627,555
Unrestricted	(1,213,658)	(801,568)	(23,485)	47,332	47,182	47,618	52,827	58,960	59,617	58,043
Total business-type activities net position	<u>\$ (1,212,994)</u>	<u>\$ (801,033)</u>	<u>\$ (23,347)</u>	<u>\$ 280,616</u>	<u>\$ 525,044</u>	<u>\$ 780,181</u>	<u>\$ 1,015,708</u>	<u>\$ 486,201</u>	<u>\$ 591,458</u>	<u>\$ 1,685,936</u>
<b>Primary government</b>										
Net investment in capital assets	\$ 13,304,038	\$ 13,501,954	\$ 14,468,130	\$ 14,934,838	\$ 15,637,273	\$ 15,907,735	\$ 16,400,432	\$ 16,812,160	\$ 17,720,749	\$ 18,507,920
Restricted	961,101	1,000,298	998,609	1,383,913	1,607,446	1,820,971	2,065,095	1,532,329	1,692,323	2,972,354
Unrestricted	4,261,445	(5,128,921)	(4,217,847)	(5,151,630)	(5,643,899)	(5,220,393)	(2,840,858)	(1,868,267)	1,719,200	4,581,626
Total primary government net position	<u>\$ 18,526,584</u>	<u>\$ 9,373,331</u>	<u>\$ 11,248,892</u>	<u>\$ 11,167,121</u>	<u>\$ 11,600,820</u>	<u>\$ 12,508,313</u>	<u>\$ 15,624,669</u>	<u>\$ 16,476,222</u>	<u>\$ 21,132,272</u>	<u>\$ 26,061,900</u>

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### State of Indiana Changes in Net Position

(accrual basis of accounting, dollars in thousands)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Expenses</b>										
Governmental activities:										
General government	\$ 1,473,954	\$ 1,585,751	\$ 1,541,725	\$ 1,463,523	\$ 1,342,700	\$ 1,390,190	\$ 1,574,696	\$ 1,673,949	\$ 2,136,059	\$ 3,062,880
Public safety	1,525,459	1,393,036	1,269,265	1,567,570	1,644,817	1,573,371	1,510,063	1,820,468	1,799,452	1,903,997
Health	409,096	347,353	439,288	374,283	378,157	390,490	402,126	462,265	809,747	682,405
Welfare	12,557,829	11,755,713	13,142,033	14,270,402	15,051,643	14,923,564	16,157,910	18,360,192	20,264,605	22,235,809
Conservation, culture, and development	536,561	515,844	588,540	545,276	432,801	588,214	556,980	549,757	1,508,174	1,397,646
Education	10,136,572	9,379,911	10,527,684	11,671,576	11,036,405	11,312,094	10,558,699	11,535,335	11,649,623	13,049,971
Transportation	1,809,690	2,158,639	1,857,660	2,175,511	1,974,142	2,820,033	2,711,506	3,166,397	3,355,317	3,243,592
Interest expense	216	-	48,995	45,551	43,672	45,524	45,510	42,254	38,887	11,635
Total governmental activities expenses	28,449,377	27,136,247	29,415,190	32,113,692	31,904,337	33,043,480	33,517,490	37,610,617	41,561,864	45,587,935
Business-type activities:										
Unemployment compensation fund	1,160,585	674,844	403,533	330,419	305,407	257,338	243,486	4,007,586	5,381,586	1,226,697
Other	24,694	23,351	22,924	23,234	25,411	25,092	24,225	23,519	23,618	27,254
Total business-type activities expenses	1,185,279	698,195	426,457	353,653	330,818	282,430	267,711	4,031,105	5,405,204	1,253,951
Total primary government expenses	\$ 29,634,656	\$ 27,834,442	\$ 29,841,647	\$ 32,467,345	\$ 32,235,155	\$ 33,325,910	\$ 33,785,201	\$ 41,641,722	\$ 46,967,068	\$ 46,841,886
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	\$ 376,407	\$ 528,424	\$ 529,676	\$ 615,099	\$ 605,749	\$ 598,903	\$ 685,427	\$ 631,442	\$ 704,589	\$ 748,755
Public safety	473,665	480,497	490,255	530,775	525,811	573,403	583,372	552,378	603,459	608,556
Health	204,529	101,354	139,909	149,554	199,355	300,035	343,761	401,478	469,132	773,985
Welfare	919,557	1,080,291	818,330	822,463	902,829	988,731	1,077,661	1,036,656	894,080	719,746
Conservation, culture, and development	153,828	148,077	161,771	167,467	159,760	166,471	172,107	192,813	229,617	235,614
Education	7,950	3,383	2,851	2,583	2,312	2,310	2,487	2,381	2,807	2,981
Transportation	91,990	77,861	77,558	81,642	35,219	153,759	585,750	481,996	497,785	192,825
Operating grants and contributions	10,335,986	9,908,931	10,872,352	11,974,446	12,649,237	12,275,610	13,264,192	15,992,066	20,093,246	21,355,055
Capital grants and contributions	1,270,834	1,180,142	1,261,230	1,187,303	978,994	1,067,615	1,132,630	1,249,899	1,326,554	1,540,945
Total governmental activities program revenues	13,834,746	13,508,960	14,353,932	15,531,332	16,059,266	16,126,837	17,847,387	20,541,109	24,821,269	26,178,462
Business-type activities:										
Charges for services:										
Unemployment compensation fund	830,527	950,328	1,175,303	629,899	548,336	501,716	457,703	444,506	633,003	750,079
Other	26,463	26,338	26,001	26,924	27,443	27,560	26,777	23,857	24,362	29,515
Operating grants and contributions	668,790	134,998	4,217	-	-	-	-	3,007,518	-	-
Capital grants and contributions	87	165	-	-	-	-	-	-	-	-
Total business-type activities program revenues	1,525,867	1,111,829	1,205,521	656,823	575,779	529,276	484,480	3,475,881	657,365	779,594
Total primary government program revenues	\$ 15,360,613	\$ 14,620,789	\$ 15,559,453	\$ 16,188,155	\$ 16,635,045	\$ 16,656,113	\$ 18,331,867	\$ 24,016,990	\$ 25,478,634	\$ 26,958,056
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (14,614,631)	\$ (13,627,287)	\$ (15,061,258)	\$ (16,582,360)	\$ (15,845,071)	\$ (16,916,643)	\$ (15,670,103)	\$ (17,069,508)	\$ (16,740,595)	\$ (19,409,473)
Business-type activities	340,588	413,634	779,064	303,170	244,961	246,846	216,769	(555,224)	(4,747,839)	(474,357)
Total primary government net expenses	\$ (14,274,043)	\$ (13,213,653)	\$ (14,282,194)	\$ (16,299,923)	\$ (15,600,110)	\$ (16,669,797)	\$ (15,453,334)	\$ (17,624,732)	\$ (21,488,434)	\$ (19,883,830)

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**State of Indiana**  
**Changes in Net Position**

(accrual basis of accounting, dollars in thousands)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>General Revenues and Other Changes in Net Position</b>										
Governmental activities:										
Taxes										
Income taxes	\$ 5,371,040	\$ 5,811,823	\$ 6,259,262	\$ 6,234,704	\$ 6,452,611	\$ 6,362,876	\$ 6,864,321	\$ 6,788,471	\$ 8,021,502	\$ 9,069,418
Sales taxes	6,845,294	6,995,678	7,266,581	7,336,630	7,577,292	7,804,942	8,085,691	8,320,682	9,400,361	10,445,577
Fuel taxes	791,659	763,833	793,966	806,895	871,189	1,472,521	1,494,946	1,449,362	1,571,304	1,658,350
Gaming taxes	788,636	681,383	642,910	629,910	623,460	630,249	619,888	449,713	615,030	728,304
Unemployment taxes	80	914	-	-	-	-	-	-	-	-
Inheritance taxes	160,820	53,701	-	-	-	-	-	-	-	-
Alcohol & Tobacco taxes	503,879	445,381	445,765	443,214	441,935	418,609	411,291	426,476	427,859	387,508
Insurance taxes	211,987	224,711	223,039	235,310	235,022	230,997	256,292	248,414	234,760	257,906
Financial institution taxes	121,369	72,976	120,900	120,226	103,735	105,001	173,995	149,061	214,143	173,665
Other taxes	251,579	325,265	329,780	316,652	326,418	355,862	368,607	418,492	428,206	456,032
Investment earnings	27,990	19,769	22,084	38,318	46,641	89,242	189,909	172,445	24,425	(30,464)
Other	58,915	58,912	52,093	32,217	27,814	41,159	42,730	41,272	353,243	125,172
Special item: Proceeds from lease of Toll Road	-	-	-	-	-	-	-	-	-	-
Transfers within primary government	2,769	2,724	2,753	2,550	2,242	2,089	1,986	394	555	-
Total governmental activities	15,136,017	15,457,070	16,159,133	16,196,626	16,708,359	17,513,547	18,509,656	18,464,782	21,291,388	23,271,468
Business-type activities:										
Investment earnings	9	1,051	1,375	3,343	1,709	10,380	20,582	25,883	5,901	9,641
Other	-	-	-	-	-	-	162	228	4,847,750	1,559,194
Transfers within primary government	(2,769)	(2,724)	(2,753)	(2,550)	(2,242)	(2,089)	(1,986)	(394)	(555)	-
Total business-type activities	(2,760)	(1,673)	(1,378)	793	(533)	8,291	18,758	25,717	4,853,096	1,568,835
Total primary government	15,133,257	15,455,397	16,157,755	16,197,419	16,707,826	17,521,838	18,528,414	18,490,499	26,144,484	24,840,303
<b>Changes in Net Position</b>										
Governmental activities	521,386	1,829,783	1,097,875	(385,734)	863,288	596,904	2,839,553	1,395,274	4,550,793	3,861,995
Business-type activities	337,828	411,961	777,686	303,963	244,428	255,137	235,527	(529,507)	105,257	1,094,478
Total primary government	\$ 859,214	\$ 2,241,744	\$ 1,875,561	\$ (81,771)	\$ 1,107,716	\$ 852,041	\$ 3,075,080	\$ 865,767	\$ 4,656,050	\$ 4,956,473

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**State of Indiana  
Fund Balances, Governmental Funds  
Last Ten Fiscal Years**

(modified accrual basis of accounting, dollars in thousands)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
General Fund										
Nonspendable										
Prepaid expense	\$ 60,955	\$ 99,022	\$ 98,712	\$ 83,105	\$ 77,546	\$ 75,021	\$ 76,400	\$ 73,015	\$ 92,133	\$ 111,753
Total Nonspendable	60,955	99,022	98,712	83,105	77,546	75,021	76,400	73,015	92,133	111,753
Restricted										
Administration	378,559	379,568	382,324	547,931	550,460	507,392	523,189	543,348	544,891	531,746
Total Restricted	378,559	379,568	382,324	547,931	550,460	507,392	523,189	543,348	544,891	531,746
Committed										
Administration	-	-	-	-	-	4,241	70	-	-	3
Economic development	6,030	5,628	5,339	2,551	3,539	4,846	765	920	3,474	14,545
Roads & bridges	-	20	-	-	21,212	46,274	40,889	33,336	36,126	34,451
Total Committed	6,030	5,648	5,339	2,551	24,751	55,361	41,724	34,256	39,600	48,999
Assigned										
Administration	72,575	65,421	102,189	160,875	210,327	244,724	87,972	95,778	74,696	404,357
Corrections	46,195	12,724	9,150	569,149	730,230	554,263	390,131	209,834	83,105	867,625
Police & protection	11,277	11,891	14,622	23,237	27,606	23,657	20,701	29,194	39,907	41,350
Mental health	-	-	-	26,491	38,485	36,361	162,847	100,884	95,325	84,075
Public health	22	22	22	28,698	18,732	20,331	13,071	6,926	33,496	52,479
Child services	205,713	522,388	638,815	902,085	877,890	1,104,493	1,049,106	241,412	530,292	1,153,480
Disability & aging	3	4	4	12,960	15,839	46,475	24,989	48,303	44,135	38,722
Economic development	862	1,073	623	12,541	4,028	6,003	5,236	2,418	2,277	12,975
Environmental	552	427	364	16,518	18,049	14,144	25,387	23,163	21,808	37,280
Natural resources	249	147	149	1,086	1,151	1,041	462	1,029	627	989
Higher education	-	-	-	10,871	286,226	93,143	45,873	65,291	96,302	149,599
Secondary education	5,311	158,564	304,236	416,578	412,918	393,572	404,072	409,743	775,385	796,871
Roads & bridges	81	63	33	2	74,702	47,310	130,208	124,190	134,753	198,864
Capital outlay	31,929	143,235	175,810	164,923	144,879	261,787	177,352	236,923	368,300	767,375
Other purposes	44,705	158,060	41,559	18,541	90,029	181,888	145,908	250,450	349,435	400,156
Total Assigned	1,179,014	1,811,268	2,218,770	2,364,555	2,951,091	3,029,192	2,683,315	1,845,538	2,649,843	5,006,197
Unassigned	1,712,795	1,325,910	1,017,829	835,591	297,223	275,935	1,024,753	2,139,654	3,428,843	3,853,051
Total general fund	\$ 3,337,353	\$ 3,621,416	\$ 3,722,974	\$ 3,833,733	\$ 3,901,071	\$ 3,942,901	\$ 4,349,381	\$ 4,635,811	\$ 6,755,310	\$ 9,551,746

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**State of Indiana**  
**Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**

(modified accrual basis of accounting, dollars in thousands)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
All other Governmental Funds										
Nonspendable										
Permanent fund principal	\$ 520,665	\$ 521,028	\$ 501,125	\$ 520,124	\$ 501,125	\$ 501,125	\$ 502,835	\$ 502,835	\$ 502,835	\$ 502,835
Prepaid expense	922	680	496	344	163	43	44	45	16,737	17,071
Total Nonspendable	<u>521,587</u>	<u>521,708</u>	<u>501,621</u>	<u>520,468</u>	<u>501,288</u>	<u>501,168</u>	<u>502,879</u>	<u>502,880</u>	<u>519,572</u>	<u>519,906</u>
Restricted										
Public health	-	-	-	-	-	-	-	-	-	6,150
Natural resources	-	-	-	-	100	150	150	150	150	150
Other purposes	-	-	-	-	-	3,489	3,399	3,364	4,079	3,338
Total Restricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>100</u>	<u>3,639</u>	<u>3,549</u>	<u>3,514</u>	<u>4,229</u>	<u>9,638</u>
Committed										
Administration	6,734	8,581	7,682	7,721	8,802	4,200	2,662	2,634	2,497	2,066
Public health	316,290	353,881	284,504	197,400	188,728	198,756	193,458	232,567	277,520	222,053
Economic development	11,270	10,313	9,911	7,402	6,464	9,435	8,954	8,678	18,331	61,330
Environmental	561	646	537	568	1,412	2,502	355	269	203	129
Natural resources	468	144	19,123	-	16,759	18,331	16,146	15,287	14,059	12,519
Higher education	4	3	4	5	5	18	29	29	-	-
Secondary education	564,681	569,555	572,843	577,124	580,199	583,646	589,220	591,692	592,644	587,870
Roads & bridges	166,166	175,343	194,812	45,732	37,964	41,738	75,910	100,026	38,027	1,375
Other purposes	14,818	14,972	14,277	14,067	14,431	15,475	16,878	17,702	20,525	22,342
Total Committed	<u>1,080,992</u>	<u>1,133,438</u>	<u>1,103,693</u>	<u>850,019</u>	<u>854,764</u>	<u>874,101</u>	<u>903,612</u>	<u>968,884</u>	<u>963,806</u>	<u>909,684</u>
Assigned										
Administration	155,532	136,070	131,935	133,584	162,538	195,994	214,138	210,378	236,510	281,549
Corrections	10,676	11,872	13,430	14,193	21,859	18,321	21,191	27,175	31,300	30,748
Police & protection	190,802	256,484	229,190	287,489	312,432	336,419	386,088	427,474	361,007	372,468
Mental health	62,061	68,576	51,328	46,995	50,493	46,339	25,600	21,963	24,614	53,961
Public health	692,340	669,393	734,043	727,099	807,403	893,966	868,375	627,716	750,039	499,584
Child services	133,753	160,895	183,926	141,464	85,563	62,434	78,798	86,752	147,106	131,602
Disability & aging	9,445	9,223	8,455	3,445	8,752	5,494	10,860	16,229	10,293	18,547
Economic development	43,135	47,554	51,685	59,352	15,196	22,071	28,373	36,281	52,901	64,203
Environmental	88,426	113,320	113,366	113,164	115,774	95,566	99,354	113,897	152,013	171,393
Natural resources	105,746	127,959	137,433	138,636	147,242	131,918	141,550	208,456	265,779	281,856
Higher education	23,582	42,080	35,764	69,297	94,518	13,773	16,108	15,582	19,417	17,378
Secondary education	29,698	9,626	20,612	21,614	21,475	19,403	47,252	72,423	22,494	26,692
Roads & bridges	1,141,414	1,118,884	1,094,302	1,165,886	1,310,925	1,431,283	1,894,509	1,906,194	1,862,602	1,791,459
Capital outlay	66,192	76,883	63,059	93,811	84,245	97,034	93,272	110,850	118,621	136,606
Other purposes	52,351	57,454	72,376	78,425	74,361	86,998	111,373	109,619	211,513	148,615
Total Assigned	<u>2,805,153</u>	<u>2,906,273</u>	<u>2,940,904</u>	<u>3,094,454</u>	<u>3,312,776</u>	<u>3,457,013</u>	<u>4,036,841</u>	<u>3,990,989</u>	<u>4,266,209</u>	<u>4,026,661</u>
Unassigned	(176,649)	(180,202)	(327,955)	(384,701)	(616,955)	(520,785)	(486,455)	(462,431)	(468,546)	(891,798)
Total all other governmental funds	<u>\$ 4,231,083</u>	<u>\$ 4,381,217</u>	<u>\$ 4,218,263</u>	<u>\$ 4,080,240</u>	<u>\$ 4,051,973</u>	<u>\$ 4,315,136</u>	<u>\$ 4,960,426</u>	<u>\$ 5,003,836</u>	<u>\$ 5,285,270</u>	<u>\$ 4,574,091</u>

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### State of Indiana Changes in Fund Balances, Governmental Funds Last Ten Fiscal Years

(modified accrual basis of accounting, dollars in thousands)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Revenues</b>										
Income taxes	\$ 5,441,631	\$ 5,891,093	\$ 6,246,897	\$ 6,300,908	\$ 6,440,729	\$ 6,400,668	\$ 6,850,851	\$ 6,686,004	\$ 7,997,414	\$ 9,130,659
Sales taxes	6,822,875	7,046,734	7,269,291	7,351,788	7,578,508	7,830,142	8,087,320	8,313,316	9,367,323	10,459,936
Fuels taxes	785,744	777,448	795,023	809,692	871,005	1,473,236	1,495,616	1,448,821	1,558,475	1,669,124
Gaming taxes	788,545	681,501	642,902	629,941	623,469	630,262	619,887	449,712	615,030	728,304
Unemployment taxes	80	914	-	-	-	-	-	-	-	-
Inheritance taxes	160,820	53,701	-	-	-	-	-	-	-	-
Alcohol and tobacco taxes	477,448	447,795	439,451	443,192	439,243	427,568	415,179	425,334	423,873	393,272
Insurance taxes	211,987	224,712	223,040	235,310	235,022	230,998	256,293	248,414	234,760	257,906
Financial institutions taxes	120,571	92,862	125,754	119,345	103,504	105,963	173,518	142,687	215,437	179,184
Other taxes	251,551	325,299	329,380	316,982	326,489	355,876	368,434	418,007	428,951	453,895
Current service charges	2,268,429	2,424,542	2,219,401	2,366,344	2,433,345	2,784,900	3,449,088	3,303,665	3,385,252	3,045,472
Investment income	56,005	44,743	49,744	68,260	70,288	107,753	263,236	231,118	59,722	(83,946)
Sales/rent	21,412	21,771	22,181	19,680	22,890	15,933	17,344	18,015	19,571	36,814
Grants	11,260,430	11,342,554	11,850,748	13,119,923	13,471,561	13,215,502	14,357,983	16,695,812	21,294,773	22,524,819
Other	147,936	136,346	135,805	99,510	131,032	138,485	115,516	143,141	163,256	214,622
<b>Total revenues</b>	<b>28,815,464</b>	<b>29,512,015</b>	<b>30,349,617</b>	<b>31,880,875</b>	<b>32,747,085</b>	<b>33,717,286</b>	<b>36,470,265</b>	<b>38,524,046</b>	<b>45,763,837</b>	<b>49,010,061</b>
<b>Expenditures</b>										
General government	1,884,770	1,505,475	1,654,082	1,545,461	1,346,996	1,343,365	1,586,473	1,674,988	2,173,351	3,106,433
Public safety	1,615,975	1,410,723	1,383,479	1,537,649	1,629,484	1,640,583	1,730,363	1,807,215	1,866,354	1,980,939
Health	407,354	352,624	439,529	375,616	377,809	385,661	407,610	447,188	831,214	696,789
Welfare	12,187,764	12,332,600	12,978,655	14,347,763	15,103,284	15,151,914	16,352,826	18,367,347	20,305,035	22,177,710
Conservation, culture and development	556,795	514,655	518,478	546,644	554,436	560,329	569,242	551,355	1,499,421	1,413,225
Education	10,276,564	10,542,087	10,688,255	10,941,014	11,047,001	11,402,921	11,650,849	11,712,741	12,699,707	13,460,423
Transportation	2,564,367	2,436,606	2,625,744	2,499,595	2,949,489	3,079,147	3,028,608	3,489,018	3,871,835	3,853,715
Capital outlay	14,006	16,999	26,252	15,715	20,599	16,570	20,842	22,872	14,615	169,452
Debt service										
Lease principal	-	-	58,703	61,765	63,206	58,862	70,812	69,616	67,905	272,735
Lease interest	-	-	48,995	45,551	43,672	45,524	45,510	42,221	38,888	11,635
<b>Total expenditures</b>	<b>29,507,595</b>	<b>29,111,769</b>	<b>30,422,172</b>	<b>31,916,773</b>	<b>33,135,976</b>	<b>33,684,876</b>	<b>35,463,135</b>	<b>38,184,561</b>	<b>43,368,325</b>	<b>47,143,056</b>
Revenues over (under) expenditures	(692,131)	400,246	(72,555)	(35,898)	(388,891)	32,410	1,007,130	339,485	2,395,512	1,867,005
<b>Other Financing Sources (Uses)</b>										
Transfers in	6,326,178	6,066,309	6,252,261	6,016,790	6,635,800	6,042,166	6,841,256	6,828,395	7,295,028	7,126,859
Transfers (out)	(6,329,465)	(6,061,530)	(6,245,727)	(6,014,298)	(6,634,858)	(6,039,746)	(6,840,253)	(6,823,987)	(7,290,450)	(7,125,225)
Proceeds from financed purchases	-	-	-	-	-	-	-	-	-	127,562
Issuance of leases	18,511	10,645	4,625	6,142	476,505	214,711	5,933	161	843	19,018
Total other financing sources (uses)	15,224	15,424	11,159	8,634	477,447	217,131	6,936	4,569	5,421	148,214
<b>Net Change in Fund Balances</b>	<b>\$ (676,907)</b>	<b>\$ 415,670</b>	<b>\$ (61,396)</b>	<b>\$ (27,264)</b>	<b>\$ 88,556</b>	<b>\$ 249,541</b>	<b>\$ 1,014,066</b>	<b>\$ 344,054</b>	<b>\$ 2,400,933</b>	<b>\$ 2,015,219</b>
<b>Debt Service as a Percentage of Noncapital Expenditures</b>	N/A	N/A	0.36%	0.34%	0.32%	0.31%	0.33%	0.29%	0.25%	0.61%



**State of Indiana**  
**Taxable Sales by Industry\***  
**Last Ten Fiscal Years**

(in thousands of dollars)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Agricultural/forestry, fishing, and other	\$ 109,498	\$ 119,771	\$ 127,130	\$ 132,385	\$ 137,997	\$ 130,877	\$ 139,034	\$ 163,051	\$ 170,954	\$ 316,175
Construction	1,364,905	1,534,212	1,601,737	1,629,514	1,699,838	1,722,690	1,781,276	1,951,687	1,280,408	1,784,256
Finance, insurance, and real estate	1,875,603	1,974,616	2,152,472	2,402,217	2,554,933	2,731,780	2,983,364	3,044,624	3,705,094	3,944,207
Government	1,615,230	1,763,372	1,813,997	1,772,901	2,003,166	2,090,753	2,110,937	1,984,158	555,801	35,871
Manufacturing	3,403,353	3,362,607	3,507,576	3,715,108	3,976,694	4,189,499	4,406,486	4,455,251	3,720,059	6,546,478
Mining	109,238	136,413	144,285	135,309	139,737	159,829	174,687	191,586	412,922	498,588
Retail trade	45,138,939	45,817,299	46,493,398	48,158,494	49,328,684	50,550,732	52,840,282	56,885,284	62,916,519	68,286,818
Services	18,929,124	19,459,974	20,334,014	20,973,797	21,347,525	21,662,271	21,930,946	21,983,316	23,457,394	26,669,682
Transportation and public utilities	7,945,455	8,668,182	8,672,301	7,907,909	8,523,260	8,999,654	9,185,251	10,066,943	13,755,979	13,937,758
Wholesale trade	5,087,837	5,392,480	5,511,108	5,797,807	6,004,203	6,125,214	6,386,809	6,522,632	7,734,843	8,038,645
Unknown**	3,055,300	3,274,808	3,549,683	3,957,475	4,502,695	4,740,351	5,036,806	5,243,995	4,921,715	4,190,030
<b>Total</b>	<b>\$ 88,634,482</b>	<b>\$ 91,503,734</b>	<b>\$ 93,907,701</b>	<b>\$ 96,582,916</b>	<b>\$ 100,218,732</b>	<b>\$ 103,103,650</b>	<b>\$ 106,975,878</b>	<b>\$ 112,492,527</b>	<b>\$ 122,631,688</b>	<b>\$ 134,248,508</b>
Direct sales tax rate	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%

**Source: Indiana Department of Revenue**

\* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

**State of Indiana**  
**Sales Tax Revenue Payers by Industry\***  
**Fiscal Years 2013 and 2022**

(in thousands of dollars)

	Fiscal Year Ended June 30, 2013				Fiscal Year Ended June 30, 2022			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Agricultural/forestry, fishing, and other	3,402	1.92%	7,665	0.12%	4,037	2.13%	22,401	0.23%
Construction	8,120	4.59%	95,543	1.54%	9,608	5.08%	182,718	1.85%
Finance, insurance, and real estate	4,624	2.61%	131,292	2.12%	4,997	2.64%	270,234	2.74%
Government	1,118	0.63%	113,066	1.82%	442	0.23%	159,626	1.62%
Manufacturing	15,936	9.01%	246,148	3.97%	20,521	10.84%	559,287	5.66%
Mining	343	0.19%	7,647	0.12%	334	0.18%	11,780	0.12%
Retail trade	54,115	30.59%	3,159,969	50.94%	64,114	33.88%	4,620,988	46.78%
Services	60,022	33.92%	1,324,881	21.35%	61,642	32.56%	1,757,141	17.79%
Transportation and public utilities	4,262	2.41%	556,167	8.96%	4,114	2.17%	1,011,583	10.24%
Wholesale trade	10,748	6.07%	355,736	5.73%	12,359	6.53%	508,853	5.15%
Unknown**	14,266	8.06%	206,453	3.33%	7,125	3.76%	771,925	7.82%
<b>Total</b>	<b>176,956</b>	<b>100.00%</b>	<b>\$ 6,204,567</b>	<b>100.00%</b>	<b>189,293</b>	<b>100.00%</b>	<b>\$ 9,876,536</b>	<b>100.00%</b>

**Source: Indiana Department of Revenue**

\* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown.

**State of Indiana**  
**Personal Income Tax Filers and Liability by Income Level**  
**Fiscal Years 2013 and 2022**

*(in millions of dollars)*

Income Level	Fiscal Year 2013				Fiscal Year 2022			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
\$50,000 and under	2,223,549	68.61%	1,767	26.04%	2,113,079	64.38%	1,917	22.09%
\$50,001 - \$100,000	673,259	20.77%	1,968	29.00%	689,691	21.01%	2,282	26.28%
\$100,001 - \$250,000	300,704	9.28%	1,773	26.12%	405,866	12.36%	2,645	30.46%
\$250,001 - \$1,000,000	38,994	1.20%	732	10.79%	68,082	2.07%	1,236	14.23%
\$1,000,001 and over	4,378	0.14%	547	8.06%	5,909	0.18%	603	6.94%
<b>Total</b>	<b>3,240,884</b>	<b>100.00%</b>	<b>6,787</b>	<b>100.00%</b>	<b>3,282,627</b>	<b>100.00%</b>	<b>8,683</b>	<b>100.00%</b>

Source: Indiana Department of Revenue

**State of Indiana**  
**Personal Income by Industry**  
**Last Ten Fiscal Years**

(in millions of dollars)

	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Farm earnings	\$ 2,291	\$ 5,354	\$ 3,060	\$ 1,324	\$ 1,613	\$ 1,555	\$ 1,571	\$ 1,125	\$ 2,627	\$ 3,731
Agriculture, forestry, fishing, and hunting	391	454	520	650	602	567	513	572	(A)	527
Mining	689	666	661	573	514	585	573	552	(A)	467
Construction and utilities	13,782	13,422	13,378	13,572	14,006	14,988	15,815	16,925	17,498	18,553
Manufacturing	35,794	36,744	39,178	41,104	41,322	43,129	45,177	45,312	43,919	47,421
Wholesale trade	9,014	9,221	9,609	9,947	9,926	10,344	10,873	11,161	11,659	12,373
Retail trade	10,460	10,773	11,224	11,911	12,401	12,411	12,636	12,638	13,184	14,478
Transportation and warehousing	7,874	8,052	8,444	8,912	9,074	9,619	10,295	10,687	11,069	12,219
Information	2,762	2,815	2,950	2,779	2,695	2,679	2,641	2,635	2,480	2,726
Finance and insurance	7,798	7,912	8,355	8,857	9,206	9,638	9,965	10,260	10,821	11,497
Real estate and rental and leasing	9,141	8,721	8,203	8,850	9,559	9,159	10,511	13,706	16,643	17,704
Services (B)	31,362	32,170	34,069	35,604	36,834	38,289	40,459	41,720	41,635	46,339
Management of companies and enterprises	3,033	3,320	3,501	3,732	3,986	4,120	4,225	4,259	4,169	4,664
Health care and social assistance	22,047	22,694	23,400	24,619	26,028	27,208	28,339	29,549	30,910	32,578
Arts, entertainment, and recreation	1,570	1,829	1,944	1,956	1,928	1,964	2,065	2,157	1,811	2,015
Government and government enterprises	23,480	23,256	24,030	24,394	25,153	25,994	27,269	27,763	28,431	29,112
<b>Total personal income</b>	<b>\$ 181,488</b>	<b>\$ 187,403</b>	<b>\$ 192,526</b>	<b>\$ 198,784</b>	<b>\$ 204,847</b>	<b>\$ 212,249</b>	<b>\$ 222,927</b>	<b>\$ 231,021</b>	<b>\$ 236,856</b>	<b>\$ 256,404</b>

(A) Not shown to avoid disclosure of confidential information

(B) The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

**Source:** U.S. Department of Commerce - Bureau of Economic Analysis, SAINC5N - Personal income by major component and earnings by NAICS industry

**State of Indiana  
Personal Income Tax Rates  
Last Ten Fiscal Years**

	Fiscal Year									
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Personal Income Tax Revenues (in millions)	\$ 4,620	\$ 4,889	\$ 5,233	\$ 5,266	\$ 5,435	\$ 5,816	\$ 6,057	\$ 5,272	\$ 7,532	\$ 7,926
Personal Income (in millions)	258,136	261,702	272,245	282,821	290,604	300,965	315,740	329,625	354,338	384,520
Average Effective Rate <sup>1</sup>	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.6%	2.1%	2.1%

	Tax Rates on the Portion of Taxable Income in Ranges <sup>2</sup>									
	Tax Year									
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Income Range (in thousands)										
\$0-20	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
\$21-40	2.5%	2.5%	2.5%	2.5%	2.5%	2.4%	2.4%	2.4%	2.4%	2.4%
\$41-60	2.9%	2.9%	2.9%	2.8%	2.8%	2.7%	2.7%	2.7%	2.7%	2.7%
\$61-80	3.0%	3.0%	3.0%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%
\$81-100	3.1%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
\$101-120	3.2%	3.2%	3.2%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.0%
\$121+	3.2%	3.2%	3.2%	3.1%	3.1%	3.0%	3.0%	3.0%	3.0%	3.0%

<sup>1</sup> Average effective rate equals tax collections divided by income.

<sup>2</sup> This assumes (a) a married couple files jointly with two additional exemptions claimed for eligible dependents and (b) state taxable income equals federal adjusted gross income minus renter's/homeowner's property tax deduction minus exemptions. The State income tax rate was 3.4% from 2012 through 2014, 3.3% for 2015 and 2016, and 3.23% for 2017 through 2021.

**Sources: U.S. Department of Commerce - Bureau of Economic Analysis; Auditor of State Financial Records; U.S. Census Bureau; & Indiana Department of Revenue Tax Forms.**

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**State of Indiana**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**

*(in thousands of dollars)*

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Governmental activities</b>										
Financed purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,482
Leases	1,156,910	1,112,599	1,057,910	1,000,258	822,444	974,346	904,809	832,347	762,395	200,510
<b>Total Governmental Activities</b>	<u>1,156,910</u>	<u>1,112,599</u>	<u>1,057,910</u>	<u>1,000,258</u>	<u>822,444</u>	<u>974,346</u>	<u>904,809</u>	<u>832,347</u>	<u>762,395</u>	<u>844,992</u>
<b>Total Primary Government</b>	<u>\$ 1,156,910</u>	<u>\$ 1,112,599</u>	<u>\$ 1,057,910</u>	<u>\$ 1,000,258</u>	<u>\$ 822,444</u>	<u>\$ 974,346</u>	<u>\$ 904,809</u>	<u>\$ 832,347</u>	<u>\$ 762,395</u>	<u>\$ 844,992</u>
<b>Debt as a Percentage of Personal Income</b>	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
<b>Amount of Debt per Capita</b> <i>(in whole dollars)</i>	\$ 176	\$ 168	\$ 160	\$ 150	\$ 123	\$ 145	\$ 134	\$ 123	\$ 112	\$ 124

## State of Indiana

### State Facts

<b>AREA</b>	36,420 square miles, which includes 593 square miles of water. Longest point, 276 miles; widest point, 150 miles. Highest altitude, 1,257 feet in Wayne County lowest altitude, 320 feet in Posey County.
<b>CLIMATE</b>	Four distinct seasons. Record temperature high: 116 degrees at Collegeville in 1936. Record temperature low: 36 below zero at New Whiteland in 1994.
<b>STATE CAPITAL</b>	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
<b>STATE MOTTO</b>	The Crossroads of America. Adopted 1937.
<b>STATE FLOWER</b>	Peony. Adopted 1957.
<b>STATE TREE</b>	Tulip tree (yellow poplar). Adopted 1931.
<b>STATE BIRD</b>	Cardinal. Adopted 1933.
<b>STATE SONG</b>	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
<b>STATE POEM</b>	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
<b>STATE STONE</b>	Limestone. Adopted 1971.
<b>STATE SEAL</b>	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
<b>STATE FLAG</b>	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
<b>STATE NAME</b>	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
<b>NICKNAME</b>	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

#### Sources:

US Census Bureau - [census.gov](http://census.gov).

US Geological Society - [usgs.gov](http://usgs.gov).

Indiana Department of Administration - [in.gov/idoa](http://in.gov/idoa).

National Centers for Environmental Information - [ncdc.noaa.gov](http://ncdc.noaa.gov).

Indiana Historical Bureau - [in.gov/history](http://in.gov/history).

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**State of Indiana  
County Facts**

County Name	2022	2022	2022	2022	2021	County Name	2022	2022	2022	2022	2022
	Total Population <sup>1</sup>	Area Sq. Miles	County Road Miles	Municipal Street Miles	County Bridges <sup>2</sup>		Total Population <sup>1</sup>	Area Sq. Miles	County Road Miles	Municipal Street Miles	County Bridges <sup>2</sup>
ADAMS	35,809	345	673.85	104.92	160	MARION	980,664	392	1,932.14	1,617.66	536
ALLEN	385,296	671	1,327.33	1,303.96	390	MARSHALL	46,095	443	910.28	134.22	116
BARTHOLOMEW	81,845	402	687.75	286.50	202	MARTIN	9,812	345	368.92	31.35	45
BENTON	9,069	409	660.10	58.78	118	MIAMI	36,213	377	785.29	87.28	127
BLACKFORD	11,980	167	321.81	60.18	59	MONROE	139,718	386	715.18	275.81	153
BOONE	70,836	427	735.21	310.60	189	MONTGOMERY	37,936	507	826.97	110.43	172
BROWN	15,475	319	381.90	11.89	83	MORGAN	71,780	406	675.25	154.54	140
CARROLL	20,306	347	755.81	44.37	116	NEWTON	13,830	413	659.03	41.82	122
CASS	37,870	415	866.40	124.59	121	NOBLE	46,866	412	812.18	117.16	64
CLARK	121,093	384	483.18	436.22	141	OHIO	5,940	87	135.14	11.96	32
CLAY	26,466	364	663.86	90.10	157	ORANGE	19,867	405	604.82	68.48	106
CLINTON	33,190	407	772.44	100.58	162	OWEN	21,321	390	623.64	24.05	111
CRAWFORD	10,905	312	460.73	34.97	79	PARKE	16,156	445	732.91	45.48	175
DAVISS	33,381	430	787.56	119.63	125	PERRY	19,170	384	484.80	64.58	99
DEARBORN	50,679	306	501.69	88.55	101	PIKE	12,250	335	543.53	30.23	110
DECATUR	26,843	370	635.74	93.50	181	PORTER	173,215	425	787.94	540.46	127
DEKALB	43,390	366	706.18	158.16	102	POSEY	25,222	412	704.63	69.93	149
DELAWARE	112,082	396	785.11	462.39	194	PULASKI	12,514	433	876.31	32.24	73
DUBOIS	43,637	433	650.12	190.01	164	PUTNAM	36,726	490	749.45	89.91	221
ELKHART	207,371	468	1,143.58	487.11	172	RANDOLPH	24,315	457	856.35	85.79	217
FAYETTE	23,326	215	376.73	67.87	86	RIPLEY	30,929	442	704.46	91.75	134
FLOYD	80,484	149	346.37	188.67	87	RUSH	16,824	409	745.34	43.72	194
FOUNTAIN	16,479	397	650.23	75.05	143	SAINT JOSEPH	272,912	396	1,131.96	736.53	101
FRANKLIN	20,851	394	625.28	27.86	118	SCOTT	24,384	466	307.30	63.00	73
FULTON	20,480	368	777.80	54.89	57	SHELBY	44,493	193	831.23	112.96	186
GIBSON	33,011	498	949.10	140.23	252	SPENCER	19,810	409	738.77	72.77	166
GRANT	66,423	421	798.02	286.19	189	STARKE	23,371	310	672.86	59.07	58
GREENE	30,803	549	870.97	104.51	161	STEBEN	34,310	309	617.34	101.48	49
HAMILTON	347,467	401	548.89	1,515.62	305	SULLIVAN	20,817	457	852.54	90.26	178
HANCOCK	76,587	305	640.06	231.71	157	SWITZERLAND	9,737	221	354.70	11.71	41
HARRISON	39,275	479	856.91	40.53	74	TIPPECANOE	185,901	500	858.97	446.76	208
HENDRICKS	174,764	417	755.83	552.66	240	TIPTON	15,355	261	559.33	45.45	84
HENRY	48,706	400	777.30	149.88	142	UNION	7,087	168	264.55	14.69	42
HOWARD	83,658	293	586.18	342.03	136	VANDEBURGH	180,136	241	561.90	565.57	157
HUNTINGTON	37,161	369	668.91	131.15	114	VERMILLION	15,439	263	394.40	81.89	76
JACKSON	46,428	520	728.13	135.92	183	VIGO	106,153	415	836.87	369.91	188
JASPER	32,918	562	929.74	89.01	126	WABASH	30,976	398	728.33	117.85	156
JAY	20,610	386	733.96	82.20	162	WARREN	8,440	368	543.65	27.06	94
JEFFERSON	33,147	366	529.36	90.01	101	WARRICK	63,898	391	747.26	107.98	114
JENNINGS	27,613	377	665.33	49.44	128	WASHINGTON	28,182	561	766.05	70.09	114
JOHNSON	162,319	315	581.75	472.37	158	WAYNE	66,553	405	685.28	260.43	233
KNOX	36,282	516	869.57	175.27	206	WELLS	27,795	368	712.67	95.44	131
KOSCIUSKO	79,916	540	1,165.55	211.43	108	WHITE	24,688	497	914.87	79.54	165
LAGRANGE	41,037	381	780.86	42.01	57	WHITLEY	34,191	337	630.00	70.63	88
LAKE	498,700	513	520.10	2,078.37	178						
LAPORTE	112,417	607	1,028.06	358.30	119						
LAWRENCE	45,011	459	658.71	135.34	127						
MADISON	130,141	453	869.94	563.36	216						
						<b>Total</b>	<b>6,785,528</b>	<b>36,117</b>	<b>65,235.38</b>	<b>20,328.81</b>	<b>13,071</b>

(1) Represents 2020 decennial census, as adopted by governor executive order.  
(2) Most recent reported per the Association of Indiana Counties 2022 County Fact Book.

Sources: Association of Indiana Counties 2022 County Fact Book, Indiana Department of Transportation, US Department of Commerce - Bureau of



**State of Indiana**  
**Demographic and Economic Statistics**  
**Last Ten Calendar Years**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>Population</b>										
State (in thousands)	6,546	6,581	6,610	6,629	6,658	6,686	6,726	6,762	6,786	6,806
Percentage change	0.4%	0.5%	0.4%	0.3%	0.4%	0.4%	0.6%	0.5%	0.4%	0.3%
National (in thousands)	314,344	316,735	319,270	321,829	324,368	326,623	328,542	330,233	331,501	331,894
Percentage change	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%	0.6%	0.5%	0.4%	0.1%
<b>Total Personal Income</b>										
State (in millions)	258,136	261,702	272,245	282,821	290,604	300,965	315,740	329,625	354,338	384,520
Percentage change	4.7%	1.4%	4.0%	3.9%	2.8%	3.6%	4.9%	4.4%	7.5%	8.5%
National (in millions)	14,003,346	14,189,228	14,969,527	15,681,233	16,092,713	16,837,337	17,671,054	18,575,467	19,812,171	21,288,709
Percentage change	5.0%	1.3%	5.5%	4.8%	2.6%	4.6%	5.0%	5.1%	6.7%	7.5%
<b>Per Capita Personal Income</b>										
State	39,433	39,766	41,188	42,667	43,645	45,015	46,945	48,749	52,219	56,497
Percentage change	4.2%	0.8%	3.6%	3.6%	2.3%	3.1%	4.3%	3.8%	7.1%	8.2%
National	44,548	44,798	46,887	48,725	49,613	51,550	53,786	56,250	59,765	64,143
Percentage change	4.2%	0.6%	4.7%	3.9%	1.8%	3.9%	4.3%	4.6%	6.2%	7.3%
<b>Resident Civilian Labor Force and Employment</b>										
Civilian labor force (in thousands)	3,173	3,194	3,229	3,266	3,332	3,334	3,386	3,394	3,323	3,322
Employed (in thousands)	2,912	2,954	3,037	3,110	3,186	3,217	3,271	3,282	3,083	3,203
Unemployed (in thousands)	261	240	192	157	145	117	115	111	240	118
Unemployment rate	8.2%	7.5%	5.9%	4.8%	4.4%	3.5%	3.4%	3.3%	7.2%	3.6%
<b>State and Area Employment</b>										
<b>Goods-producing industries</b>										
Mining and logging	6,800	7,100	7,200	6,500	6,000	6,100	6,300	6,100	5,000	5,200
Construction	124,800	121,900	125,000	130,400	135,700	138,900	143,000	147,000	148,100	156,600
Manufacturing	485,400	496,800	514,700	520,400	526,200	538,300	544,100	538,200	517,900	534,100
Subtotal goods-producing industries	617,000	625,800	646,900	657,300	667,900	683,300	693,400	691,300	671,000	695,900
<b>Service-producing industries</b>										
Wholesale trade	115,400	116,300	117,700	117,400	117,300	119,400	122,100	124,200	119,500	124,800
Retail trade	309,600	314,700	315,200	320,100	323,700	322,300	319,800	315,600	313,000	313,900
Transportation, warehousing, and utilities	137,800	141,400	143,700	151,300	154,700	153,400	157,100	165,100	172,600	178,600
Information	35,900	35,900	34,400	33,300	32,500	30,900	28,800	28,600	25,100	26,400
Financial activities	129,000	128,400	129,100	132,900	135,000	138,000	140,800	143,000	143,100	145,200
Professional and business services	301,500	320,000	331,000	334,900	336,200	339,900	341,500	346,200	336,700	359,800
Education and health services	436,100	437,900	439,800	452,800	461,400	468,300	457,400	482,100	464,100	462,300
Leisure and hospitality	288,200	292,400	297,400	303,900	306,500	310,000	311,900	315,500	267,500	297,900
Other services	121,300	125,400	125,800	126,100	125,800	126,000	126,900	128,200	117,000	125,500
Federal government	37,600	36,200	36,500	37,100	38,100	37,700	38,300	39,200	39,900	38,700
State government	112,400	118,000	117,300	118,100	115,400	119,000	116,000	114,500	103,900	116,200
Local government	274,400	274,000	274,500	273,900	272,100	274,200	274,000	273,000	259,100	264,100
Subtotal service-producing industries	2,299,200	2,340,600	2,362,400	2,401,800	2,418,700	2,439,100	2,434,600	2,475,200	2,361,500	2,453,400
<b>Total Nonfarm Wage and Salary Employment</b>	<b>2,916,200</b>	<b>2,966,400</b>	<b>3,009,300</b>	<b>3,059,100</b>	<b>3,086,600</b>	<b>3,122,400</b>	<b>3,128,000</b>	<b>3,166,500</b>	<b>3,032,500</b>	<b>3,149,300</b>

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

<b>State of Indiana</b>			
<b>Twenty Largest Indiana Public Companies</b>			
(ranked by 2020 revenue)			
<b>Ranking</b>	<b>Company</b>	<b>2020 Revenue (in millions)</b>	<b>City</b>
1	Anthem Inc.	\$ 121,900	Indianapolis
2	Eli Lilly and Co.	24,500	Indianapolis
3	Cummins Inc.	19,800	Columbus
4	Berry Global Group Inc.	11,700	Evansville
5	Steel Dynamics Inc.	9,600	Fort Wayne
6	Thor Industries	8,200	Elkhart
7	Zimmer Miomet Holdings Corp.	7,000	Warsaw
8	NiSource Inc.	4,700	Merrillville
9	Simon Property Group Inc.	4,600	Indianapolis
10	OneMain Holdings	3,900	Evansville
11	CNO Financial Group Inc.	3,800	Carmel
12	Elanco Animal Health Inc.	3,300	Greenfield
13	LCI Industries	2,800	Indianapolis
14	Allegion PLC	2,700	Carmel
15	Hillenbrand Inc.	2,500	Batesville
15	Patrick Industries Inc.	2,500	Elkhart
17	Calument Specialty Products Partners LP	2,300	Indianapolis
18	KAR Global	2,200	Carmel
18	Allison Transmission	2,100	Indianapolis
20	Infrastructure and Energy Alternatives Inc.	1,800	Indianapolis

Source: Indianapolis Business Journal, 2022 Book of Lists

<b>State of Indiana</b>			
<b>Twenty Largest Indiana Private Companies</b>			
(Ranked by 2020 Revenue)			
<b>Ranking</b>	<b>Company</b>	<b>2020 Revenue (in millions)</b>	<b>City</b>
1	Do It Best Corp.	\$ 3,600	Fort Wayne
2	OneAmerica Financial Partners, Inc.	2,700	Indianapolis
3	Cook Group Inc.	2,100	Bloomington
4	Round Room LLC	1,800	Fishers
5	Petroleum Traders Corp.	1,600	Fort Wayne
6	F.A. Wilhelm Construction Co. Inc.	1,300	Indianapolis
7	The Rohrman Automotive Group	1,200	Lafayette
7	Steel Warehouse Co. LLC	1,200	South Bend
9	Sweetwater Sound Inc.	1,100	Fort Wayne
9	USIC LLC	1,100	Indianapolis
11	Republic Airways Inc.	990	Indianapolis
12	Indiana Farm Bureau Insurance - Property/Casualty & Life	954	Indianapolis
13	LDI Ltd. LLC	924	Indianapolis
14	Ray Skillman Auto Centers	877	Indianapolis
15	Co-Alliance LLP	876	Avon
16	Elwood Staffing	867	Columbus
17	Atlas World Group Inc.	806	Evansville
18	Federal Home Loan Bank of Indianapolis	798	Indianapolis
19	CountryMark	776	Indianapolis
20	Koch Enterprises Inc.	774	Evansville

Source: Indianapolis Business Journal, 2022 Book of Lists

**State of Indiana  
Principal Employers  
Current Year and Nine Years Ago**

	2021			2012		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Walmart Inc.	44,779	1	1.46%	38,419	1	1.32%
U.S. Government	38,900	2	1.27%	37,400	2	1.29%
Indiana University Health	31,585	3	1.03%	26,596	4	0.92%
State of Indiana (1)	30,802	4	1.00%	28,007	3	0.96%
Indiana University	24,642	5	0.80%	16,910	7	0.58%
The Kroger Co.	21,262	6	0.69%	18,128	5	0.62%
Thor Industries	15,528	7	0.51%	N/A		
Community Health Network	15,503	8	0.50%	9,663	11	0.33%
Franciscan Alliance Inc.	14,931	9	0.49%	12,063	9	0.42%
Purdue University	14,657	10	0.48%	14,722	8	0.51%
Ascension St. Vincent	13,198	11	0.43%	17,398	6	0.60%
FedEx Corp.	12,000	12	0.39%	8,000	13	0.28%
Eli Lilly and Co.	10,895	13	0.35%	11,008	10	0.38%
Cummins Inc.	10,100	14	0.33%	8,200	12	0.28%
City of Indianapolis/Marion County	8,051	15	0.26%	7,964	14	0.27%
Cleveland-Cliffs	7,982	16	0.26%	N/A		
Stellantix	7,300	17	0.24%	N/A		
Cook Group Inc.	7,167	18	0.23%	N/A		
Toyota Motor Manufacturing Indiana Inc.	7,000	19	0.23%	4,100	23	0.14%
Subaru of Indiana Automotice Inc.	6,700	20	0.22%	N/A		
<b>Total</b>	<b>342,982</b>		<b>11.16%</b>	<b>258,578</b>		<b>8.91%</b>

(1) Full time State employees paid through the Auditor of State's Office as of June 2021 and June 2012.

N/A = Not available

**Sources: Indianapolis Business Journal, 2022 and 2013 Book of Lists; and Auditor of State payroll records.**

**State of Indiana  
School Enrollment  
Last Ten Fiscal Years**

	Fiscal Year									
	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	529,117	528,983	545,200	545,600	548,908	548,157	549,182	550,468	551,803	554,421
Secondary (Grades 7 through 12)	484,583	486,091	483,080	487,867	484,162	481,034	477,886	478,186	479,581	476,685
Total, all grades	<u>1,013,700</u>	<u>1,015,074</u>	<u>1,028,280</u>	<u>1,033,467</u>	<u>1,033,070</u>	<u>1,029,191</u>	<u>1,027,068</u>	<u>1,028,654</u>	<u>1,031,384</u>	<u>1,031,106</u>
Public Higher Education Enrollment <sup>1</sup>										
Indiana University	79,387	79,386	80,763	81,472	81,896	83,141	86,424	85,540	85,373	84,786
Purdue University	57,499	57,358	55,305	55,280	55,131	55,351	56,476	56,645	56,701	57,284
Ball State University	15,846	16,321	18,013	18,268	18,175	19,014	18,771	18,231	18,255	18,340
Indiana State University	7,289	7,913	9,162	9,873	10,758	11,491	11,450	11,574	11,273	10,772
Ivy Tech Community College	30,753	27,708	29,882	35,007	34,992	40,324	42,708	45,065	49,727	56,024
University of Southern Indiana	5,916	6,333	6,904	7,105	7,369	8,182	8,137	7,668	7,822	8,215
Vincennes University	3,057	3,268	3,676	4,988	4,783	9,620	9,551	10,032	10,162	9,825
Total, public colleges and universities	<u>199,747</u>	<u>198,286</u>	<u>203,705</u>	<u>211,993</u>	<u>213,105</u>	<u>227,122</u>	<u>233,516</u>	<u>234,755</u>	<u>239,313</u>	<u>245,246</u>

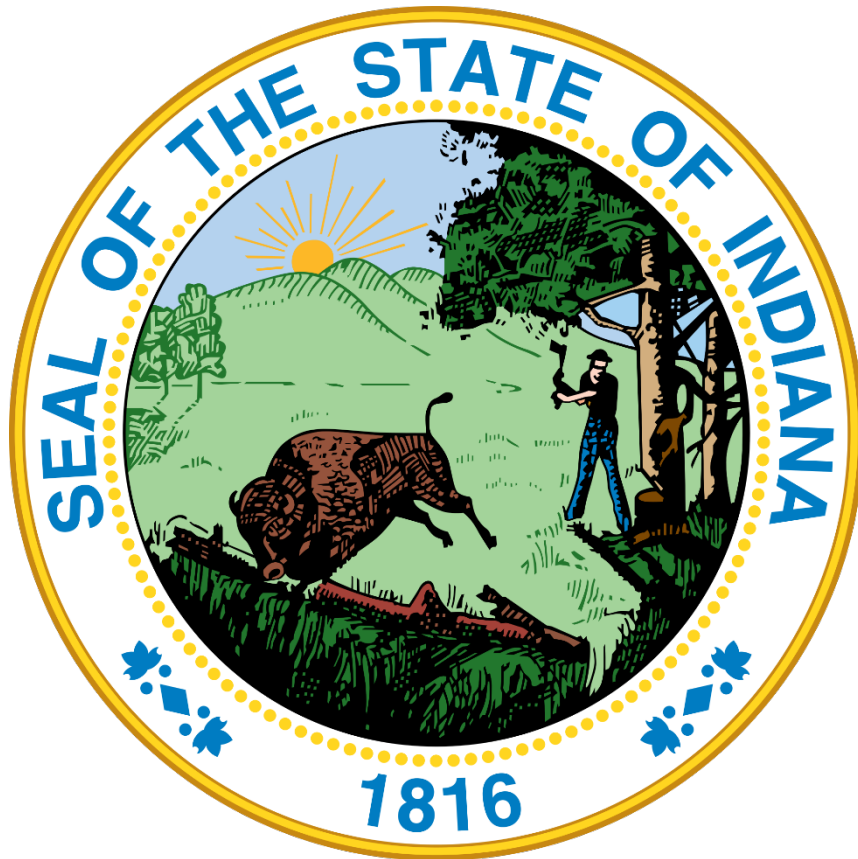
<sup>1</sup> based on Fall full-time equivalent enrollment. Starting with 2018, census counts are limited to degree-seeking students. Prior years include both degree and non-degree seeking students.

Sources: Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

<b>State of Indiana</b>			
<b>Largest Indiana Private Colleges &amp; Universities</b>			
<b>(Ranked by Fall 2021 Full-Time Equivalent Enrollment)</b>			
<b>Ranking</b>	<b>Institution</b>	<b>Fall 2021 FTE Enrollment</b>	<b>Location</b>
1	University of Notre Dame	12,946	Notre Dame
2	Indiana Wesleyan University	9,536	Marion
3	University of Indianapolis	5,231	Indianapolis
4	Butler University	5,198	Indianapolis
5	WGU Indiana	5,032	Indianapolis
6	Trine University	4,153	Angola
7	Indiana Tech	4,152	Fort Wayne
8	Marian University	3,483	Indianapolis
9	Valparaiso University	2,857	Valparaiso
10	Rose-Hulman Institute of Technology	2,777	Terre Haute
11	University of Saint Francis	2,384	Fort Wayne
12	Taylor University	1,873	Upland
13	University of Evansville	1,833	Evansville
14	Grace College	1,769	Winona
15	DePauw University	1,708	Greencastle
16	Manchester University	1,269	North Manchester
17	Anderson University	1,218	Anderson

Source: Indianapolis Business Journal, 2022 Book of Lists

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## State of Indiana Operating Indicators by Function of Government Last Ten Fiscal Years

	Fiscal Year Ended June 30										
	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	
<b>General Government</b>											
Department of Revenue											
Number of Tax Returns Filed Electronically	(A)	N/A	3,182,833	3,096,968	2,988,230	2,903,057	2,820,773	2,767,493	2,734,420	2,721,693	2,565,620
Number of Tax Returns Processed	(A)	N/A	3,546,230	3,516,146	3,312,198	3,368,084	3,258,929	3,257,836	3,328,805	3,353,918	3,254,314
Percent of Tax Returns Filed Electronically	(A)	N/A	1	88.1%	90.2%	86.2%	86.6%	84.9%	82.1%	81.1%	78.8%
Number of Taxpayers Assisted - Walk-in	(B)(C)	65,583	49,994	44,239	66,636	48,823	64,986	77,184	65,414	102,120	12,969
Number of Taxpayers Assisted - Telephone	(B)	521,673	624,424	791,522	816,212	611,277	821,115	1,116,757	823,387	753,939	630,352
Number of Taxpayers Assisted - Online (INTIME) Messages	(B)	85,125	-	-	-	-	-	-	-	-	-
Number of Taxpayers Assisted - Total	(B)	672,381	674,418	835,761	882,848	660,100	886,101	1,193,941	888,801	856,059	643,321
Department of Administration											
Construction projects administered		26	43	53	49	66	48	50	53	43	33
Construction value excluding design fee (thousands)		\$116,033	\$31,109	\$54,818	\$45,056	\$42,516	\$45,102	\$44,200	\$36,352	\$27,613	\$27,448
<b>Public Safety</b>											
Department of Correction											
Department Active Personnel		5,742	5,761	5,729	5,870	5,880	5,935	6,121	6,074	6,094	6,256
Number of Adult Institutions		18	18	18	18	18	19	20	20	20	20
Incarcerated Offenders	(D)	23,523	24,086	25,884	27,106	26,628	25,731	25,993	27,693	29,329	29,156
Average Cost Per Diem		\$76.63	\$68.85	\$59.67	\$57.73	\$58.36	\$57.39	\$57.89	\$54.43	\$55.42	\$55.19
Contract Beds		118	107	422	188	198	263	307	301	341	333
Average Offender Age at Intake		34.6	35.1	33.9	33.7	33.3	33.0	33.0	32.9	33.6	32.7
Average Offender Age - Current		40.5	40.8	39.2	38.9	38.4	38.1	37.9	37.9	36.5	36.9
Supervised Offenders	(E)	6,187	6,104	6,139	6,268	6,763	7,577	8,865	9,596	9,689	10,385
State Police											
Active State Troopers		1,162	1,210	1,223	1,232	1,223	1,251	1,201	1,242	1,241	1,243
Number of Traffic Citations Issued		147,815	146,028	142,831	204,290	217,771	205,525	229,829	207,919	231,683	323,604
Number of Firearm Permits Issued		90,061	166,558	64,453	58,442	69,264	78,376	117,993	83,603	103,062	84,831
Number of Limited Criminal History Searches (fee)		325,896	282,069	299,914	349,770	373,767	346,657	325,802	324,612	294,152	247,458
Number of Limited Criminal History Searches (no fee)		215,479	198,700	402,356	464,136	490,877	519,751	533,172	442,088	424,537	396,197
<b>Health</b>											
Department of Health											
Number of Birth and Death Certificates Issued		46,886	62,481	31,738	41,250	70,195	76,696	79,076	41,454	34,012	42,076
Number of Adoption Records Received		4,366	4,153	6,818	5,245	4,529	4,363	3,936	3,936	3,904	1,831
Number of Marriage Records Received		40,693	42,079	36,117	39,944	43,452	43,382	49,157	44,143	44,841	41,301
<b>Welfare</b>											
FSSA											
Medicaid and Children's Health Insurance Program (CHIP) recipients		2,151,422	1,958,867	1,793,351	1,746,096	1,760,489	1,745,418	1,726,948	1,500,587	1,365,748	1,303,958
Temporary Assistant for Needy Families (TANF) recipients		8,292	16,442	18,959	11,259	12,938	14,801	16,832	19,290	22,396	28,285
Supplemental Nutritional Assistance Program (SNAP) recipients		616,629	635,385	774,757	588,987	601,062	654,722	720,822	814,959	879,342	924,180
<b>Conservation, Culture, and Development</b>											
Department of Natural Resources											
Visitation to State Museum											
Hunting licenses sold		381,664	411,146	350,850	315,787	345,846	357,822	311,457	375,061	395,258	400,575
Fishing licenses sold		355,409	430,649	468,460	409,391	413,852	416,420	415,088	459,630	474,361	418,535
Trapping licenses sold		3,889	4,600	4,238	4,061	4,049	4,131	4,929	5,556	5,670	4,609

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**State of Indiana**  
**Operating Indicators by Function of Government**  
**Last Ten Fiscal Years**

	Fiscal Year Ended June 30									
	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
<b>Transportation</b>										
Department of Transportation										
Construction projects administered	456	511	516	512	421	455	545	528	487	379
Construction value excluding design fee (thousands)	\$ 303,310	\$ 438,242	\$ 467,273	\$ 294,662	\$ 339,919	\$ 253,384	\$ 299,045	\$ 307,686	\$ 262,629	\$ 248,003
Construction awarded amount (thousands)	\$ 1,673,071	\$ 2,549,101	\$ 2,122,305	\$ 1,164,878	\$ 1,225,911	\$ 1,071,018	\$ 1,000,398	\$ 935,990	\$ 954,516	\$ 1,018,335
<b>Business-type activities</b>										
Unemployment Insurance										
Number of payments made to claimants (thousands)	971	4,389	8,068	820	886	1,071	1,251	1,469	2,032	2,324
Percentage of unemployment	2.7%	5.3%	5.5%	3.5%	3.4%	3.9%	4.3%	4.9%	5.9%	8.4%

**Notes:**

(A) Tax Year (January 1 - December 30)

(B) Fiscal Year (July 1-June 30)

(C) 2014 through 2021 walk-ins assisted included the DoR's main, district, and motor carrier offices. Prior years included only the main office.

(D) Includes inmates held in county jails and contract beds

(E) Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana

**Sources: Various state agencies.**

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## State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
<b>Conservation, Culture and Development</b>										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	413,019	411,596	410,474	437,442	433,472	435,487	413,835	411,686	414,212	410,817
Number of state parks	31	29	24	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	8	8	8	8	8	8
Number of state forests	17	15	15	15	15	15	15	15	16	16
Number of fish & wildlife areas	23	23	23	23	21	21	25	26	26	26
Number of dams	130	131	131	131	131	132	132	132	133	133
Number of vehicles	1,160	1,274	1,690	1,672	1,761	1,877	1,986	1,996	2,041	2,071
Number of watercraft, registered	601	736	794	645	730	735	746	799	822	901
Number of watercraft, non-registered	408	380	381	363	332	315	319	324	306	210
<b>Education</b>										
<i>Department of Education</i>										
Number of public schools, K-12	1,910	1,895	1,916	1,912	1,913	1,925	1,926	1,938	1,923	1,928
Number of non-public schools, K-12 (A)	356	339	316	304	302	309	308	301	301	304
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	38	38	38	38	38	36	43	41	43	43
Number of private not-for-profit postsecondary institutions										
number of institutions	29	29	30	30	30	30	31	31	29	31
number of campuses	29	29	30	30	30	30	31	31	29	31
Number of private for profit postsecondary institutions (B)										
number of institutions	31	30	27	25	27	29	31	29	29	32
number of campuses	36	34	33	31	42	48	59	59	59	61
<b>General Government</b>										
<i>Department of Administration</i>										
Number of buildings	12	12	12	12	12	12	12	10	10	10
Number of fleet service vehicles (C)	3,198	3,089	3,053	2,476	1,725	1,211	1,341	235	239	285
<b>Public Safety</b>										
<i>Department of Correction</i>										
Number of adult facilities	18	18	18	18	18	19	20	20	20	20
Number of juvenile facilities	3	3	3	3	3	4	4	4	4	4
Number of parole facilities	10	10	10	10	10	10	10	10	10	10
Number of vans	256	265	270	272	274	280	282	284	289	299
<i>State Police</i>										
Number of state police posts	14	14	14	14	14	14	14	14	14	14
Number of state police cars	1,804	1,985	1,999	1,961	1,769	1,797	1,699	1,728	1,937	2,080
Number of aircraft	5	5	5	5	5	3	3	3	5	6
Number of trailers	109	126	126	125	125	125	118	117	121	120
<b>Transportation</b>										
<i>Department of Transportation</i>										
Number of interstate miles	1,287	1,287	1,287	1,285	1,265	1,265	1,265	1,238	1,236	1,238
Number of non-interstate miles	9,756	9,811	9,871	9,917	9,941	9,937	9,944	9,947	9,933	9,930
Number of interstate and non-interstate total miles	11,043	11,098	11,158	11,202	11,206	11,202	11,209	11,185	11,169	11,168
Number of interstate bridges	1,451	1,444	1,451	1,450	1,431	1,433	1,432	1,381	1,392	1,377
Number of non-interstate bridges	4,366	4,367	4,359	4,358	4,361	4,324	4,317	4,308	4,233	4,081
Number of interstate and non-interstate total bridges	5,817	5,811	5,810	5,808	5,792	5,757	5,749	5,689	5,625	5,458
Acreage from excess land	11,244	11,196	11,119	11,247	11,358	11,339	11,513	7,165	5,974	6,022
Acreage from fixed assets	8,793	8,832	9,213	2,894	2,385	2,269	2,278	2,262	2,243	2,262
Total acres of land owned	20,037	20,028	20,332	14,141	13,743	13,608	13,791	9,427	8,217	8,284
Number of heavy equipment owned	3,172	3,144	3,238	2,789	3,072	3,457	3,259	3,186	3,101	2,827
<b>Welfare</b>										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	7	7	7	7	6	6	6	6	6	6
<b>Health</b>										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	822	853	827	747	825	720	751	751	749	757

**Notes:**

(A) Includes only the accredited and freeway schools.

(B) Institutions authorized through the Board for Proprietary Education, which is administered through ICHE; the list includes eight not-for-profit institutions

(C) Increases since 2016 due to policy change requiring vehicle purchases to be made through the Department of Administration

**Sources: Various state agencies.**

## Full Time State Employees Paid Through The Auditor of State's Office

Function of Government	June 2022	June 2021	June 2020	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013
<b>General Government</b>	4,636	4,977	5,088	4,920	4,908	4,821	4,828	4,854	4,872	4,937
<b>Public Safety</b>	10,297	9,894	10,335	10,432	10,416	10,399	10,453	10,478	10,666	10,936
<b>Health</b>	770	810	815	758	753	745	744	773	783	794
<b>Welfare</b>	7,457	8,260	8,844	8,308	7,943	7,867	7,852	7,608	7,392	7,037
<b>Conservation, Culture and Development</b>	3,133	3,279	3,047	2,962	3,035	3,033	3,090	3,192	3,272	3,366
<b>Education</b>	680	607	602	601	616	606	620	619	641	532
<b>Transportation</b>	3,421	3,412	3,549	3,489	3,556	3,417	3,390	3,325	3,346	3,532
<b>Totals</b>	<b>30,394</b>	<b>31,239</b>	<b>32,280</b>	<b>31,470</b>	<b>31,227</b>	<b>30,888</b>	<b>30,977</b>	<b>30,849</b>	<b>30,972</b>	<b>31,134</b>
<b>G - Governor's Authority</b>	27,828	28,803	29,607	28,868	28,634	28,286	28,315	28,157	28,279	28,398
<b>J - Judiciary</b>	1,092	964	950	922	908	894	886	865	845	831
<b>O - Other Elected Officials</b>	831	896	1,147	1,124	1,095	1,062	1,107	1,083	1,065	1,049
<b>D - Disability Leave</b>	643	576	576	556	590	646	669	744	783	856
<b>Total</b>	<b>30,394</b>	<b>31,239</b>	<b>32,280</b>	<b>31,470</b>	<b>31,227</b>	<b>30,888</b>	<b>30,977</b>	<b>30,849</b>	<b>30,972</b>	<b>31,134</b>

**Notes:**

The Indiana Department of Education became a state agency under Governor's Authority in 2021 and was an elected office prior thereto.

In fiscal year 2022, a new payroll system was implemented. As part of this implementation, certain employees were recategorized leading to a difference in classification from years prior.

**Employees Other Than Full Time Paid Through The Auditor of State's Office**

<b>Function of Government</b>	<b>June 2022</b>	<b>June 2021</b>	<b>June 2020</b>	<b>June 2019</b>	<b>June 2018</b>	<b>June 2017</b>	<b>June 2016</b>	<b>June 2015</b>	<b>June 2014</b>	<b>June 2013</b>
<b>General Government</b>	133	190	151	208	188	180	209	185	182	173
<b>Public Safety</b>	288	807	1,368	209	204	159	169	141	410	260
<b>Health</b>	9	7	9	4	1	1	2	1	1	3
<b>Welfare</b>	168	184	162	165	310	298	300	295	319	35
<b>Conservation, Culture and Development</b>	1,240	1,343	1,233	1,543	1,513	1,546	1,462	1,433	1,511	1,480
<b>Education</b>	58	115	138	131	128	155	174	133	127	105
<b>Transportation</b>	80	45	44	115	125	138	110	66	64	154
<b>Totals</b>	<b>1,976</b>	<b>2,691</b>	<b>3,105</b>	<b>2,375</b>	<b>2,469</b>	<b>2,477</b>	<b>2,426</b>	<b>2,254</b>	<b>2,614</b>	<b>2,210</b>
<b>G - Governor's Authority</b>	1,904	2,604	3,028	2,286	2,378	2,387	2,312	2,135	2,502	2,103
<b>J - Judiciary</b>	14	17	12	19	19	19	22	25	25	17
<b>O - Other Elected Officials</b>	58	70	65	70	72	71	92	94	87	90
<b>Total</b>	<b>1,976</b>	<b>2,691</b>	<b>3,105</b>	<b>2,375</b>	<b>2,469</b>	<b>2,477</b>	<b>2,426</b>	<b>2,254</b>	<b>2,614</b>	<b>2,210</b>

**Notes:**

In fiscal year 2022, a new payroll system was implemented. As part of this implementation, certain employees were recategorized leading to a difference in classification from years prior.