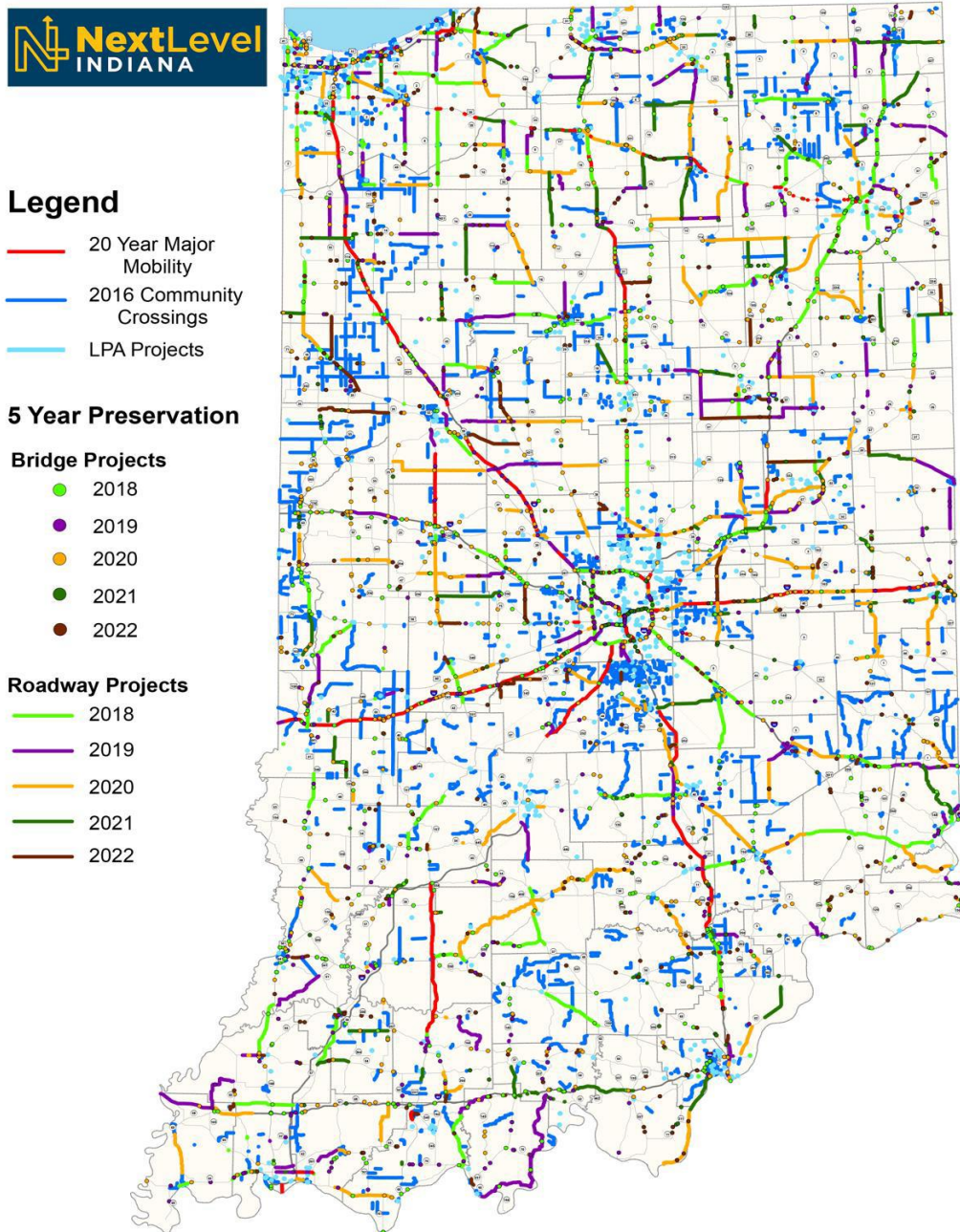


STATISTICAL SECTION

Comprehensive Annual Financial Report



In 2017, the Indiana General Assembly created the Next Level Fund in order to provide resources for infrastructure improvements. With over \$5 billion projected over the next 5 years, Hoosiers can expect to see significant improvements to our state's highways and byways.

STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

FINANCIAL TRENDS

These schedules contain trend information to assist users in understanding and assessing how the State's financial position has changed over time.

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REVENUE CAPACITY

These schedules contain information to assist users in understanding and assessing the factors affecting the State's ability to generate its own-source revenues.

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DEBT CAPACITY

This schedule is to assist users in understanding and assessing the State's debt burden and its ability to issue debt.

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DEMOGRAPHIC AND ECONOMIC INFORMATION

These schedules are intended to assist users in understanding the socioeconomic environment within which the State operates and to provide information that facilitates comparisons of financial statement information.

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OPERATING INFORMATION

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**State of Indiana
Net Position by Component**

(accrual basis of accounting, dollars in thousands)

	Fiscal Year										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Governmental activities											
Net investment in capital assets	\$ 9,381,292	\$ 10,315,310	\$ 10,722,683	\$ 11,344,650	\$ 12,175,413	\$ 13,303,374	\$ 13,501,419	\$ 14,467,992	\$ 14,934,600	\$ 15,475,782	
Restricted	719,791	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298	998,609	1,150,867	1,129,687	
Unrestricted	7,513,441	6,534,641	5,728,165	6,979,715	6,158,902	5,475,103	(4,327,353)	(4,194,362)	(5,198,962)	(5,319,406)	
Total governmental activities net position	\$ 17,614,524	\$ 18,173,538	\$ 17,912,814	\$ 18,897,480	\$ 19,218,192	\$ 19,739,578	\$ 10,174,364	\$ 11,272,239	\$ 10,686,505	\$ 11,286,063	
Business-type activities											
Net investment in capital assets	\$ 13,673	\$ 122	\$ 88	\$ 84	\$ 685	\$ 664	\$ 535	\$ 138	\$ 238	\$ 203	
Restricted	301,054	-	-	-	-	-	-	-	233,046	477,659	
Unrestricted	10,569	(785,205)	(1,610,178)	(1,690,540)	(1,551,507)	(1,213,658)	(801,568)	(23,485)	47,332	47,182	
Total business-type activities net position	\$ 325,296	\$ (785,083)	\$ (1,610,090)	\$ (1,690,456)	\$ (1,550,822)	\$ (1,212,994)	\$ (801,033)	\$ (23,347)	\$ 280,616	\$ 525,044	
Primary government											
Net investment in capital assets	\$ 9,394,965	\$ 10,315,432	\$ 10,722,771	\$ 11,344,734	\$ 12,176,098	\$ 13,304,038	\$ 13,501,954	\$ 14,468,130	\$ 14,934,838	\$ 15,475,985	
Restricted	1,020,845	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298	998,609	1,383,913	1,607,346	
Unrestricted	7,524,010	5,749,436	4,117,987	5,289,175	4,607,395	4,261,445	(5,128,921)	(4,217,847)	(5,151,630)	(5,272,224)	
Total primary government net position	\$ 17,939,820	\$ 17,388,455	\$ 16,302,724	\$ 17,207,024	\$ 17,667,370	\$ 18,526,584	\$ 9,373,331	\$ 11,248,892	\$ 11,167,121	\$ 11,811,107	

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State of Indiana
Changes in Net Position
(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Expenses										
Governmental activities:										
General government	\$ 5,163,869	\$ 4,166,273	\$ 1,659,190	\$ 2,261,226	\$ 2,642,907	\$ 1,473,954	\$ 1,585,751	\$ 1,541,725	\$ 1,463,523	\$ 1,388,593
Public safety	1,381,648	1,467,650	1,496,660	1,357,672	1,330,270	1,523,459	1,393,036	1,269,265	1,567,570	1,738,657
Health	387,354	369,434	394,570	344,115	305,202	409,096	347,353	439,288	374,283	379,164
Welfare	9,201,141	8,935,383	9,785,881	9,805,753	11,157,839	12,557,829	11,755,713	13,142,033	14,270,402	15,046,853
Conservation, culture, and development	581,548	673,972	590,275	529,963	589,351	536,561	515,844	588,540	545,276	572,922
Education	7,367,214	8,926,507	10,308,922	10,367,047	10,277,460	10,136,572	9,379,911	10,527,684	11,671,576	11,035,840
Transportation	1,297,521	1,267,572	1,907,655	1,748,590	1,533,603	1,809,690	2,158,639	1,857,660	2,175,511	1,991,560
Interest expense	724	732	592	796	662	216	-	48,995	45,551	43,672
Total governmental activities expenses	25,381,019	25,811,523	26,143,745	26,415,162	27,837,294	28,449,377	27,136,247	29,415,190	32,113,692	32,197,261
Business-type activities:										
Unemployment compensation fund	845,956	2,341,269	3,223,194	3,217,559	1,893,947	1,160,585	674,844	403,533	330,419	305,407
Other	24,480	39,922	24,044	23,167	22,604	24,694	23,351	22,924	23,234	25,411
Total business-type activities expenses	870,436	2,381,191	3,247,238	3,240,726	1,916,551	1,185,279	698,195	426,457	353,653	330,818
Total primary government expenses	\$ 26,251,455	\$ 28,192,714	\$ 29,390,983	\$ 29,655,888	\$ 29,753,845	\$ 29,634,656	\$ 27,834,442	\$ 29,841,647	\$ 32,467,345	\$ 32,528,079
Program Revenues										
Governmental activities:										
Charges for services:	\$ 837,677	\$ 684,486	\$ 586,805	\$ 636,558	\$ 700,218	\$ 376,407	\$ 528,424	\$ 529,676	\$ 615,099	\$ 617,790
General government	461,330	413,815	483,421	446,055	467,599	473,665	480,497	490,255	530,775	514,401
Health	15,030	7,362	8,076	8,129	8,407	204,529	101,354	139,909	149,554	199,355
Welfare	180,314	45,226	23,344	179,991	861,089	919,557	1,080,291	818,330	822,463	902,829
Conservation, culture, and development	145,246	162,403	159,542	149,781	155,953	153,828	148,077	161,771	167,467	159,714
Education	3,987	4,518	8,489	4,202	4,381	7,950	3,383	2,851	2,583	2,312
Transportation	38,142	36,088	46,231	46,900	54,977	91,990	77,861	77,588	81,642	81,397
Operating grants and contributions	9,372,760	10,494,940	11,223,452	10,939,012	11,065,618	10,335,986	9,908,931	10,872,352	11,974,446	12,478,084
Capital grants and contributions	26,882	21,397	9	-	-	1,270,834	1,180,142	1,261,230	1,187,303	978,994
Total governmental activities program revenues	11,081,368	11,870,235	12,539,369	12,410,628	13,318,242	13,834,746	13,508,960	14,353,932	15,531,332	15,934,866
Business-type activities:										
Charges for services:										
Unemployment compensation fund	653,778	1,223,731	2,393,810	1,628,446	983,708	830,527	950,328	1,175,303	629,899	548,336
Other	28,590	28,185	27,280	26,103	26,961	26,463	26,338	26,001	26,924	27,443
Operating grants and contributions	134,559	10,523	-	1,496,679	1,043,864	668,790	134,998	4,217	-	-
Capital grants and contributions	-	-	-	-	-	87	165	-	-	-
Total business-type activities program revenues	816,927	1,262,439	2,421,090	3,151,228	2,054,533	1,525,867	1,111,829	1,205,521	656,823	575,779
Total primary government program revenues	\$ 11,898,295	\$ 13,132,674	\$ 14,960,459	\$ 15,561,856	\$ 15,372,775	\$ 15,360,613	\$ 14,620,789	\$ 15,559,453	\$ 16,188,155	\$ 16,510,645
Net (Expense)/Revenue										
Governmental activities	\$ (14,299,651)	\$ (13,941,288)	\$ (13,604,376)	\$ (14,004,534)	\$ (14,519,052)	\$ (14,614,631)	\$ (13,627,287)	\$ (15,061,258)	\$ (16,582,360)	\$ (16,262,395)
Business-type activities	(53,509)	(1,118,752)	(826,148)	(89,498)	137,982	340,588	413,634	779,064	303,170	244,961
Total primary government net expenses	\$ (14,353,160)	\$ (15,060,040)	\$ (14,430,524)	\$ (14,094,032)	\$ (14,381,070)	\$ (14,274,043)	\$ (13,213,653)	\$ (14,282,194)	\$ (16,299,923)	\$ (16,017,434)

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	Fiscal Year										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
General Revenues and Other Changes in Net Position											
Governmental activities:											
Taxes											
Income taxes	\$ 5,833,169	\$ 5,135,398	\$ 4,495,576	\$ 5,781,340	\$ 5,424,347	\$ 5,371,040	\$ 5,811,823	\$ 6,259,262	\$ 6,234,704	\$ 6,454,721	
Sales taxes	5,869,177	6,146,378	5,937,225	6,365,077	6,520,664	6,845,294	6,995,678	7,266,581	7,336,630	7,577,276	
Fuel taxes	677,084	763,994	799,356	754,839	762,563	791,659	763,833	793,966	806,895	824,805	
Gaming taxes	826,358	880,491	911,633	904,353	867,055	786,636	681,383	642,910	629,910	623,460	
Unemployment taxes	-	-	807	320	102	80	914	-	-	-	
Inheritance taxes	166,094	183,214	127,673	160,917	169,769	160,820	53,701	-	-	-	
Alcohol & Tobacco taxes	536,948	540,201	458,420	464,699	479,621	503,879	445,381	445,765	443,214	441,935	
Insurance taxes	203,110	187,329	179,024	189,948	206,733	211,987	224,711	223,039	235,310	235,022	
Financial institution taxes	37,419	26,264	55,611	84,743	71,467	121,369	72,976	120,900	120,226	101,619	
Other taxes	580,144	506,699	265,900	222,603	228,919	251,579	325,265	329,780	316,652	326,418	
Investment earnings	239,372	91,331	33,566	22,460	16,345	27,990	19,769	22,084	38,318	46,641	
Other	76,199	41,116	76,289	35,283	90,078	58,915	58,912	52,093	32,217	27,814	
Transfers within primary government	(3,699)	(2,113)	2,572	-2,618	2,101	2,769	-2,724	-2,753	2,550	-2,242	
Total governmental activities	15,041,375	14,500,302	13,343,652	14,989,200	14,839,764	15,136,017	15,467,070	16,159,133	16,196,626	16,661,953	
Business-type activities:											
Investment earnings	21,625	6,260	3,713	1,750	3,753	9	1,051	1,375	3,343	1,709	
Other	-	-	-	10,000	-	-	-	-	-	-	
Transfers within primary government	3,699	2,113	(2,572)	(2,618)	(2,101)	(2,769)	(2,724)	(2,753)	(2,550)	(2,242)	
Total business-type activities	25,324	8,373	1,141	9,132	1,652	(2,760)	(1,673)	(1,378)	793	(533)	
Total primary government	15,066,699	14,508,675	13,344,793	14,998,332	14,841,416	15,133,257	15,455,397	16,157,755	16,197,419	16,661,420	
Changes in Net Position											
Governmental activities	741,724	559,014	(260,724)	984,666	320,712	521,386	1,829,783	1,097,875	(385,734)	399,558	
Business-type activities	(28,185)	(1,110,379)	(825,007)	(80,366)	139,634	337,828	411,961	777,686	303,963	244,428	
Total primary government	\$ 713,539	\$ (551,365)	\$ (1,085,731)	\$ 904,300	\$ 460,346	\$ 859,214	\$ 2,241,744	\$ 1,875,561	\$ (81,771)	\$ 643,986	

General Revenues and Other Changes in Net Position

Governmental activities:

Taxes

Income taxes

Sales taxes

Fuel taxes

Gaming taxes

Unemployment taxes

Inheritance taxes

Alcohol & Tobacco taxes

Insurance taxes

Financial institution taxes

Other taxes

Investment earnings

Other

Transfers within primary government

Total governmental activities

Business-type activities:

Investment earnings

Other

Transfers within primary government

Total business-type activities

Total primary government

Changes in Net Position

Governmental activities

Business-type activities

Total primary government

**State of Indiana
Fund Balances, Governmental Funds,**
(modified accrual basis of accounting, dollars in thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
General Fund (Pre-GASB 54)										
Reserved	\$ 616,861	\$ 73,682	\$ 304,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	2,183,461	1,488,457	2,213,432	-	-	-	-	-	-	-
Total general fund	\$ 2,800,322	\$ 1,562,139	\$ 2,517,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund (Per GASB 54)										
Nonspendable										
Prepaid expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,955	\$ 99,022	\$ 98,712	\$ 83,105	\$ 77,546
Total Nonspendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,955	\$ 99,022	\$ 98,712	\$ 83,105	\$ 77,546
Restricted										
Administration	-	-	-	71,990	363,212	378,559	379,568	382,324	547,931	550,460
Total Restricted	-	-	-	71,990	363,212	378,559	379,568	382,324	547,931	550,460
Committed										
Administration	-	-	-	-	20,859	-	-	-	-	-
Economic development	-	-	-	-	-	6,030	5,628	5,339	2,551	3,539
Roads & bridges	-	-	-	-	-	-	20	-	-	-
Total Committed	-	-	-	-	20,859	6,030	5,648	5,339	2,551	3,539
Assigned										
Administration	-	-	-	65,156	41,550	72,575	65,421	102,189	160,875	210,696
Corrections	-	-	-	6,717	11,680	46,195	12,724	9,150	569,149	730,327
Police & protection	-	-	-	1,679	2,920	11,277	11,891	14,622	23,237	19,138
Mental health	-	-	-	-	-	-	-	-	26,491	38,485
Public health	-	-	-	-	-	22	22	22	28,698	18,732
Child services	-	-	-	77,285	73,302	205,713	522,388	638,815	902,085	877,534
Disability & aging	-	-	-	-	-	3	4	4	12,960	15,839
Economic development	-	-	-	26,044	9,733	862	1,073	623	12,541	4,028
Environmental	-	-	-	16,528	6,177	552	427	364	16,518	12,260
Natural resources	-	-	-	7,513	2,808	249	147	149	1,086	1,151
Higher education	-	-	-	-	-	-	-	-	10,871	3,516
Secondary education	-	-	-	9,572	6,346	5,311	158,564	304,236	416,578	412,918
Roads & bridges	-	-	-	2,925	1,068	81	63	33	2	54,355
Capital outlay	-	-	-	84,855	54,112	31,929	143,235	175,810	164,923	144,880
Other purposes	-	-	-	1,515	966	44,705	158,060	41,559	18,541	90,029
Encumbrances	-	-	-	303,018	441,412	759,540	737,249	931,194	-	-
Total Assigned	-	-	-	602,807	652,074	1,179,014	1,811,268	2,218,770	2,364,555	2,633,888
Unassigned	-	-	-	2,358,283	2,354,999	1,712,795	1,325,910	1,017,829	835,591	296,411
Total general fund	\$ -	\$ -	\$ -	\$ 3,033,080	\$ 3,391,144	\$ 3,337,353	\$ 3,621,416	\$ 3,722,974	\$ 3,833,733	\$ 3,561,844

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State of Indiana
Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
All other Governmental Funds (Pre-GASB 54)										
Reserved	\$ 2,283,874	\$ 3,584,616	\$ 2,269,450	-	-	-	-	-	-	-
Unreserved, reported in:										
Special revenue funds	2,807,884	2,514,631	2,184,021	-	-	-	-	-	-	-
Capital project funds	78,953	83,961	89,829	-	-	-	-	-	-	-
Permanent funds	628,534	661,509	740,778	-	-	-	-	-	-	-
Total all other governmental funds	<u>\$ 5,799,245</u>	<u>\$ 6,844,717</u>	<u>\$ 5,284,078</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
All other Governmental Funds (Per GASB 54)										
Nonspendable										
Permanent fund principal	\$ -	\$ -	\$ -	\$ 501,125	\$ 520,665	\$ 520,665	\$ 521,028	\$ 501,125	\$ 520,124	\$ 501,125
Prepaid expense	-	-	-	-	-	922	680	496	344	163
Total Nonspendable	-	-	-	<u>501,125</u>	<u>520,665</u>	<u>521,587</u>	<u>521,708</u>	<u>501,621</u>	<u>520,468</u>	<u>501,288</u>
Committed										
Administration	-	-	-	-	580,245	6,734	8,581	7,682	7,721	9,296
Public health	-	-	-	3	306,793	316,290	353,881	284,504	197,400	188,728
Economic development	-	-	-	-	103	11,270	10,313	9,911	7,402	6,464
Environmental	-	-	-	-	-	561	646	537	568	1,412
Natural resources	-	-	-	-	-	468	144	19,123	-	16,759
Higher education	-	-	-	4	-	4	3	4	5	5
Secondary education	-	-	-	553,686	72	564,681	569,555	572,843	577,124	580,199
Roads & bridges	-	-	-	16,180	171,733	166,166	175,343	194,812	45,732	59,176
Other purposes	-	-	-	-	-	14,818	14,972	14,277	14,067	14,431
Total Committed	-	-	-	<u>569,873</u>	<u>1,058,946</u>	<u>1,080,992</u>	<u>1,133,438</u>	<u>1,103,693</u>	<u>850,019</u>	<u>876,470</u>
Assigned										
Administration	-	-	-	423,553	263,210	155,532	136,070	131,935	133,584	160,421
Corrections	-	-	-	14,976	26,945	10,676	11,872	13,430	14,193	21,762
Police & protection	-	-	-	284,551	511,947	190,802	256,484	229,190	287,489	321,085
Mental health	-	-	-	62,709	52,335	62,061	68,576	51,328	46,995	50,493
Public health	-	-	-	689,801	575,680	692,340	669,393	734,043	727,099	867,739
Child services	-	-	-	134,377	112,146	133,753	160,895	183,926	141,464	85,919
Disability & aging	-	-	-	8,958	7,476	9,445	9,223	8,455	3,445	8,751
Economic development	-	-	-	43,734	53,942	43,135	47,554	51,685	59,352	15,196
Environmental	-	-	-	94,757	116,874	88,426	113,320	113,366	113,164	121,565
Natural resources	-	-	-	104,476	128,861	105,746	127,959	137,433	138,636	139,624
Higher education	-	-	-	27,812	19,745	23,582	42,080	35,764	69,297	208,830
Secondary education	-	-	-	35,396	25,129	29,698	9,626	20,612	21,614	21,507
Roads & bridges	-	-	-	2,071,404	1,490,793	1,141,414	1,118,884	1,094,302	1,165,886	1,331,272
Capital outlay	-	-	-	138,978	86,366	66,192	76,883	63,059	93,811	84,245
Other purposes	-	-	-	99,270	61,690	57,351	57,454	72,376	78,425	74,504
Total Assigned	-	-	-	<u>4,234,753</u>	<u>3,533,138</u>	<u>2,805,153</u>	<u>2,906,273</u>	<u>2,940,904</u>	<u>3,094,454</u>	<u>3,512,913</u>
Unassigned	-	-	-	<u>(248,233)</u>	<u>(258,550)</u>	<u>(176,649)</u>	<u>(180,202)</u>	<u>(327,955)</u>	<u>(384,701)</u>	<u>(616,955)</u>
Total all other governmental funds	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,057,518</u>	<u>\$ 4,854,199</u>	<u>\$ 4,231,083</u>	<u>\$ 4,381,217</u>	<u>\$ 4,218,263</u>	<u>\$ 4,080,240</u>	<u>\$ 4,273,716</u>

**State of Indiana
Changes in Fund Balances, Governmental Funds,**

(modified accrual basis of accounting, dollars in thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Revenues										
Income taxes	\$ 5,841,470	\$ 5,174,275	\$ 4,434,924	\$ 5,501,154	\$ 5,773,137	\$ 5,441,631	\$ 5,891,093	\$ 6,246,897	\$ 6,300,908	\$ 6,442,839
Sales taxes	5,853,582	6,155,721	5,978,919	6,308,356	6,654,008	6,822,875	7,046,734	7,269,291	7,351,788	7,578,492
Fuels taxes	671,164	772,613	796,624	747,545	780,653	785,744	777,448	795,023	809,692	824,621
Gaming taxes	826,340	880,504	911,548	904,354	867,073	788,545	681,501	642,902	629,941	623,469
Unemployment taxes	-	-	807	320	102	80	914	-	-	-
Inheritance taxes	166,095	183,216	127,674	160,912	169,792	160,820	53,701	-	-	-
Alcohol and tobacco taxes	537,433	540,100	458,109	463,608	477,507	477,448	447,795	439,451	443,192	439,243
Insurance taxes	203,110	187,329	179,024	189,948	206,734	211,987	224,712	223,040	235,310	235,022
Financial institutions taxes	38,777	16,025	56,726	56,726	92,763	120,571	92,862	125,754	119,345	101,388
Other taxes	579,987	515,711	272,861	221,264	238,459	251,551	325,299	329,380	316,982	326,489
Current service charges	1,714,922	1,501,504	1,325,594	1,472,570	2,212,027	2,268,429	2,424,542	2,219,401	2,366,344	2,480,098
Investment income	442,567	197,569	449,357	170,768	86,750	56,005	44,743	49,744	68,260	70,115
Sales/rent	23,194	20,369	18,123	19,264	28,523	21,412	21,771	22,181	19,680	22,910
Grants	8,087,169	9,459,340	10,469,843	10,783,807	10,827,180	11,260,430	11,342,554	11,850,748	13,119,923	13,302,408
Other	1,165,009	748,771	359,975	95,156	160,771	147,936	136,346	135,805	99,510	129,184
Total revenues	26,150,819	26,353,047	25,840,108	27,095,752	28,575,479	28,815,464	29,512,015	30,349,617	31,880,875	32,576,278
Expenditures										
General government	5,117,722	4,188,547	1,685,082	2,206,773	2,597,513	1,884,770	1,505,475	1,654,082	1,545,461	1,349,071
Public safety	1,387,396	1,499,499	1,398,199	1,348,998	1,343,299	1,615,975	1,410,723	1,383,479	1,537,649	1,629,484
Health	389,299	372,181	384,249	345,552	308,994	407,354	352,624	439,529	375,616	377,810
Welfare	9,159,386	8,777,637	9,708,584	9,911,129	11,072,382	12,187,764	12,332,600	12,978,655	14,347,763	15,103,283
Conservation, culture and development	591,696	661,585	615,349	587,669	538,297	556,795	514,655	518,478	546,644	548,525
Education	7,400,925	8,957,503	10,311,411	10,115,073	10,189,027	10,276,564	10,542,087	10,688,255	10,941,014	11,047,000
Transportation	2,031,850	2,100,952	2,363,333	2,297,316	2,444,590	2,564,367	2,436,606	2,625,744	2,499,595	2,949,488
Capital outlay	-	-	-	-	-	14,006	16,999	26,252	15,715	20,599
Debt service	-	-	-	-	-	-	-	-	-	-
Capital lease principal	-	-	-	-	-	-	-	58,703	61,765	63,206
Capital lease interest	-	-	-	-	-	-	-	48,995	45,551	43,672
Total expenditures	26,078,274	26,557,904	26,466,207	26,812,510	28,494,102	29,507,595	29,111,769	30,422,172	31,916,773	33,132,138
Revenues over (under) expenditures	72,545	(204,857)	(626,099)	283,242	81,377	(692,131)	400,246	(72,555)	(35,898)	(555,860)
Other Financing Sources (Uses)										
Transfers in	9,446,639	10,576,393	10,025,593	6,597,579	7,280,645	6,326,178	6,086,309	6,252,261	6,016,790	6,810,437
Transfers (out)	(9,439,088)	(10,569,905)	(10,019,079)	(6,594,961)	(7,239,094)	(6,329,465)	(6,061,530)	(6,245,727)	(6,014,298)	(6,809,495)
Proceeds of refunding bonds	-	-	-	-	-	-	-	-	-	-
Payments to refunded bond escrow agent	-	-	-	-	-	-	-	-	-	-
Proceeds from capital leases	26,720	5,658	14,472	2,995	31,817	18,511	10,645	4,625	6,142	476,505
Proceeds of loan from component unit	-	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	34,271	12,146	20,986	5,613	73,388	15,224	15,424	11,159	8,634	477,447
Net Change in Fund Balances	\$ 106,816	\$ (192,711)	\$ (605,113)	\$ 288,855	\$ 154,745	\$ (678,907)	\$ 415,670	\$ (61,396)	\$ (27,264)	\$ (78,413)
Debt Service as a Percentage of Noncapital Expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.36%	0.34%	0.32%

State of Indiana
Taxable Sales by Industry*
Last Ten Fiscal Years
(in thousands of dollars)

	<u>2008</u> ***	<u>2009</u> ***	<u>2010</u> ***	<u>2011</u> ***	<u>2012</u> ***	<u>2013</u> ***	<u>2014</u> ***	<u>2015</u> ***	<u>2016</u> ***	<u>2017</u>
Agricultural/forestry, fishing, and other	\$ 153,275	\$ 143,228	\$ 126,467	\$ 130,191	\$ 128,988	\$ 128,166	\$ 140,145	\$ 149,088	\$ 155,394	\$ 160,656
Construction	1,856,550	1,620,771	1,283,472	1,348,470	1,515,652	1,589,711	1,796,434	1,874,994	1,911,422	2,018,261
Finance, insurance, and real estate	2,320,743	2,332,167	2,100,191	2,097,536	2,151,137	2,186,694	2,302,254	2,510,731	2,802,008	2,982,299
Government	1,643,758	1,922,834	1,808,307	1,979,346	1,894,443	1,884,436	2,057,278	2,116,346	2,068,613	2,336,379
Manufacturing	4,461,873	3,910,827	3,187,281	3,715,274	3,942,177	4,099,008	4,057,052	4,222,197	4,488,343	4,818,058
Mining	126,818	123,336	112,955	115,908	126,663	127,682	159,558	168,743	158,261	164,115
Retail trade	49,305,844	47,654,678	48,266,717	50,447,957	52,163,342	52,680,104	53,487,078	54,252,121	56,222,009	57,932,312
Services	19,757,935	20,157,781	19,575,226	20,260,979	21,496,860	22,157,525	22,796,446	23,831,502	24,624,147	25,277,769
Transportation and public utilities	7,884,334	9,196,221	8,119,576	8,914,756	8,689,622	9,269,595	10,112,823	10,114,191	9,225,072	9,943,532
Wholesale trade	5,786,425	5,419,188	4,937,652	5,393,717	5,836,000	5,929,430	6,291,995	6,430,683	6,764,705	7,013,549
Unknown**	3,473,485	3,491,937	3,356,774	3,605,980	3,512,567	3,449,003	3,699,239	4,045,639	4,535,632	5,187,037
Total	\$ 96,771,040	\$ 95,972,968	\$ 92,874,618	\$ 98,010,114	\$ 101,457,451	\$ 103,501,354	\$ 106,900,302	\$ 109,716,235	\$ 112,955,606	\$ 117,833,967
Direct sales tax rate	6 - 7%	7%	7%	7%	7%	7%	7%	7%	7%	7%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.
 ** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.
 *** Taxable sales for 2008 through 2016 are corrected.

State of Indiana
Sales Tax Revenue Payers by Industry*
Fiscal Years 2011 and 2017
(in thousands of dollars)

	Fiscal Year Ended June 30, 2011			Fiscal Year Ended June 30, 2017			
	Number of Filers	% of Total	Tax Liability	Number of Filers	% of Total	Tax Liability	% of Total
Agricultural/forestry, fishing, and other	3,375	1.89%	\$ 7,811	3,549	2.06%	\$ 9,639	0.14%
Construction	8,417	4.71%	80,908	7,349	4.28%	121,096	1.71%
Finance, insurance, and real estate	4,729	2.64%	125,852	4,381	2.55%	178,938	2.53%
Government	1,129	0.63%	118,761	1,084	0.63%	140,183	1.98%
Manufacturing	16,020	8.96%	222,916	16,258	9.46%	289,083	4.09%
Mining	319	0.18%	6,955	297	0.17%	9,847	0.14%
Retail trade	54,439	30.43%	3,026,877	53,326	31.03%	3,475,939	49.16%
Services	60,194	33.65%	1,215,659	59,060	34.36%	1,516,666	21.45%
Transportation and public utilities	4,398	2.46%	534,885	4,019	2.34%	596,612	8.44%
Wholesale trade	10,827	6.05%	323,623	10,061	5.85%	420,813	5.95%
Unknown**	15,039	8.41%	216,359	12,494	7.27%	311,222	4.40%
Total	178,886	100.00%	\$ 5,880,606	171,878	100.00%	\$ 7,070,038	100.00%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

State of Indiana
Personal Income Tax Filers and Liability by Income Level
Fiscal Years 2010 and 2016
(in millions of dollars)

Income Level	Fiscal YE 2010			Fiscal YE 2016			
	Number of Filers	% of Total	Tax Liability	Number of Filers	Percentage of Total	Tax Liability	% of Total
\$50,000 and under	2,167,106	70.29%	1,585	2,176,815	66.67%	1,802	24.31%
\$50,001 - \$100,000	642,400	20.84%	1,846	682,990	20.92%	2,021	27.26%
\$100,001 - \$250,000	242,801	7.88%	1,402	353,068	10.81%	2,121	28.61%
\$250,001 - \$1,000,000	28,190	0.91%	513	47,311	1.45%	879	11.86%
\$1,000,001 and over	2,401	0.08%	268	4,874	0.15%	590	7.96%
Total	3,082,898	100.00%	5,614	3,265,058	100.00%	7,413	100.00%

Source: Indiana Department of Revenue

State of Indiana
Personal Income by Industry
Last Ten Fiscal Years
(in millions of dollars)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Farm earnings	\$ 1,507	\$ 2,259	\$ 1,494	\$ 1,581	\$ 2,698	\$ 2,320	\$ 5,207	\$ 2,961	\$ 1,157	\$ 1,922
Agriculture, forestry, fishing, and hunting	448	432	389	472	379	434	504	576	667	708
Mining	527	582	492	578	746	686	662	655	605	512
Construction and utilities	12,169	12,080	10,573	10,768	11,854	13,494	13,134	13,105	13,270	14,016
Manufacturing	36,918	36,074	30,519	31,878	33,714	35,805	36,673	39,245	40,897	41,730
Wholesale trade	8,221	8,317	7,660	7,978	8,593	8,897	9,053	9,487	9,865	10,126
Retail trade	10,240	9,916	9,761	9,968	10,631	10,605	10,895	11,253	12,010	12,677
Transportation and warehousing	7,052	6,913	6,412	6,702	7,132	7,603	7,687	8,079	8,283	8,712
Information	2,679	2,748	2,626	2,473	2,428	2,680	2,715	2,842	2,675	2,641
Finance and insurance	7,226	7,225	6,848	7,110	7,428	7,789	7,873	8,313	8,687	9,077
Real estate and rental and leasing	2,335	3,928	6,441	7,572	8,779	8,576	8,211	7,706	8,164	8,333
Services	26,451	27,404	26,235	27,137	28,944	30,716	31,568	33,377	34,774	36,392
Management of companies and enterprises	2,708	2,745	2,518	2,591	2,837	3,033	3,320	3,499	3,692	4,006
Health care and social assistance	17,617	18,845	19,308	20,220	20,722	21,837	22,449	23,139	24,152	25,932
Arts, entertainment, and recreation	1,683	1,613	1,467	1,481	1,420	1,443	1,902	2,075	2,081	1,882
Government and government enterprises	22,060	23,068	23,629	23,887	24,153	24,010	23,606	24,435	24,892	25,625
Total personal income	\$ 159,841	\$ 164,149	\$ 156,372	\$ 162,396	\$ 172,458	\$ 179,928	\$ 185,459	\$ 190,747	\$ 195,871	\$ 204,291

Note: The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

Source: U.S. Department of Commerce - Bureau of Economic Analysis, SA5N - Personal income by major component and earnings by NAICS industry

State of Indiana
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(in thousands of dollars)

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Governmental activities										
Capital leases	\$ 1,321,593	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258	\$ 822,444
Total Governmental Activities	<u>1,321,593</u>	<u>1,286,107</u>	<u>1,269,809</u>	<u>1,225,312</u>	<u>1,209,977</u>	<u>1,156,910</u>	<u>1,112,599</u>	<u>1,057,910</u>	<u>1,000,258</u>	<u>822,444</u>
Total Primary Government	\$ 1,321,593	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258	\$ 822,444
Debt as a Percentage of Personal Income	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Amount of Debt per Capita <i>(in whole dollars)</i>	\$ 206	\$ 199	\$ 196	\$ 188	\$ 185	\$ 176	\$ 169	\$ 160	\$ 151	\$ 123

State of Indiana

State Facts

AREA	36,291 square miles, which includes 253 square miles of water. Length, 275 miles; width, 144 miles. Highest altitude, 1,257 feet in Wayne County; lowest altitude, 320 feet in Posey County.
CLIMATE	Four distinct seasons. Average temperatures in July can range from 73 and 78 degrees Fahrenheit; January averages range from 35 to 36 degrees Fahrenheit. Record high: 116 degrees at Collegeville in 1936. Record low: 35 below zero at Greensburg in 1951. Average annual precipitation is 40 inches.
STATE CAPITAL	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
STATE MOTTO	The Crossroads of America. Adopted 1937.
STATE FLOWER	Peony. Adopted 1957.
STATE TREE	Tulip tree (yellow poplar). Adopted 1931.
STATE BIRD	Cardinal. Adopted 1933.
STATE SONG	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
STATE POEM	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
STATE STONE	Limestone. Adopted 1971.
STATE SEAL	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
STATE FLAG	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
STATE NAME	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
NICKNAME	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

Source: Here Is Your Indiana Government, 2017-2018, Indiana Chamber of Commerce.

State of Indiana County Facts

County Name	2017		2017		2017 County Bridges
	Total Population	Area Sq. Miles	County Road Miles	Municipal Street Miles	
ADAMS	34,387	345	680.50	96.85	160
ALLEN	355,200	671	1,302.65	1,273.90	390
BARTHOLOMEW	76,418	402	682.33	279.72	202
BENTON	9,221	409	661.77	56.29	118
BLACKFORD	12,621	167	322.02	60.18	59
BOONE	66,038	427	753.25	265.42	189
BROWN	15,242	319	382.50	11.90	83
CARROLL	20,155	347	756.78	43.39	116
CASS	38,966	415	867.16	122.14	121
CLARK	110,232	384	464.58	419.36	141
CLAY	26,890	364	663.64	81.96	157
CLINTON	33,224	407	776.00	86.81	162
CRAWFORD	11,086	312	442.35	34.97	79
DAVISS	31,648	430	790.09	111.48	125
DEARBORN	50,047	306	502.36	81.92	101
DECATUR	26,156	370	636.02	93.51	181
DEKALB	42,318	366	710.87	148.48	102
DELAWARE	117,874	396	785.17	462.00	194
DUBOIS	41,889	433	652.05	184.61	164
ELKHART	198,045	468	1,140.85	468.92	172
FAYETTE	24,201	215	377.07	64.76	86
FLOYD	74,578	149	347.44	183.40	87
FOUNTAIN	17,240	397	652.75	74.50	143
FRANKLIN	21,448	394	622.83	27.28	118
FULTON	20,836	368	778.18	54.51	57
GIBSON	33,503	498	950.52	137.62	252
GRANT	69,993	421	798.85	280.25	189
GREENE	33,165	549	870.42	103.91	161
HAMILTON	298,775	401	572.99	1,383.77	305
HANCOCK	67,627	305	648.64	194.83	157
HARRISON	38,991	479	825.67	36.59	74
HENDRICKS	145,423	417	775.24	482.24	240
HENRY	49,265	400	779.75	147.51	142
HOWARD	82,752	293	584.34	340.75	136
HUNTINGTON	37,572	369	673.33	124.13	114
JACKSON	42,376	520	731.88	132.46	183
JASPER	33,478	562	927.13	84.26	126
JAY	21,398	386	734.08	82.20	162
JEFFERSON	32,428	366	529.79	80.28	101
JENNINGS	28,525	377	666.57	44.20	128
JOHNSON	140,126	315	582.68	442.16	158
KNOX	38,440	516	870.53	172.91	206
KOSCIUSKO	76,872	540	1,171.81	200.54	108
LAGRANGE	37,657	381	783.24	41.69	57
LAKE	496,005	513	520.78	2,041.39	178
LAPORTE	111,467	607	1,029.09	356.09	119
LAWRENCE	46,134	459	658.46	132.07	127
MADISON	131,643	453	867.94	559.67	216

County Name	2017		2017		2017 County Bridges
	Total Population	Area Sq. Miles	County Road Miles	Municipal Street Miles	
MARION	905,965	392	1,932.85	1,614.44	536
MARSHALL	47,051	443	911.08	128.06	116
MARTIN	10,334	345	371.48	31.30	45
MIAMI	37,175	377	785.20	87.29	127
MONROE	137,974	386	709.14	265.62	153
MONTGOMERY	38,124	507	831.46	94.88	172
MORGAN	68,894	406	686.75	124.82	140
NEWTON	14,244	413	659.62	41.73	122
NOBLE	47,007	412	811.54	112.67	64
OHIO	6,128	87	136.06	10.60	32
ORANGE	19,840	405	597.05	65.20	106
OWEN	21,575	390	623.83	24.09	111
PARKE	17,339	445	732.91	45.37	175
PERRY	19,338	384	485.77	62.60	99
PIKE	12,845	335	544.02	30.23	110
PORTER	164,343	425	790.73	514.93	127
POSEY	25,910	412	708.17	66.02	149
PULASKI	13,402	433	876.73	32.24	73
PUTNAM	37,963	490	751.19	89.03	221
RANDOLPH	25,967	457	856.64	83.35	217
RIPLEY	30,457	442	708.96	83.09	134
RUSH	17,468	409	748.21	38.65	194
SAINT JOSEPH	266,931	396	1,140.03	710.02	101
SCOTT	24,181	466	308.91	54.67	73
SHELBY	43,924	193	828.45	103.58	186
SPENCER	20,952	409	742.40	66.81	166
STARKE	23,363	310	674.50	57.26	58
STEVENS	34,090	309	618.10	98.34	49
SULLIVAN	21,475	457	857.02	88.63	178
SWITZERLAND	10,613	221	354.77	11.18	41
TIPPECANOE	172,413	500	855.63	420.43	208
TIPTON	15,930	261	556.87	45.45	84
UNION	7,516	168	264.55	14.69	42
VANDERBURGH	179,703	241	569.83	547.02	157
VERMILLION	16,212	263	395.02	81.27	76
VIGO	107,848	415	835.88	367.98	188
WABASH	32,888	398	729.46	117.52	156
WARREN	8,508	368	546.76	23.92	94
WARRICK	59,689	391	754.46	91.91	114
WASHINGTON	28,262	561	764.36	65.13	114
WAYNE	68,917	405	687.22	255.40	233
WELLS	27,315	368	704.72	94.49	131
WHITE	24,643	497	906.55	77.86	165
WHITLEY	33,292	337	630.24	67.00	88
Total	6,517,583	36,117	65,290.06	19,496.55	13,071

Source: Association of Indiana Counties 2017 County Fact Book, Indiana Department of Transportation, United States Department of Commerce - Bureau of Census

**State of Indiana
Demographic and Economic Statistics
Last Ten Calendar Years**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Population										
State (in thousands)	6,380	6,425	6,459	6,491	6,516	6,538	6,569	6,595	6,613	6,633
Percentage change	0.7%	0.7%	0.5%	0.5%	0.4%	0.3%	0.5%	0.4%	0.3%	0.3%
National (in thousands)	301,231	304,094	306,772	309,348	311,663	313,998	316,205	318,563	320,897	323,128
Percentage change	1.0%	1.0%	0.9%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Total Personal Income										
State (in millions)	\$ 215,099	\$ 225,760	\$ 220,157	\$ 227,692	\$ 242,798	\$ 253,771	\$ 257,170	\$ 266,902	\$ 276,730	\$ 285,864
Percentage change	3.7%	5.0%	-2.5%	3.4%	6.6%	4.5%	1.3%	3.8%	3.7%	3.3%
National (in millions)	\$ 11,995,419	\$ 12,492,705	\$ 12,079,444	\$ 12,459,613	\$ 13,233,436	\$ 13,904,485	\$ 14,068,960	\$ 14,811,388	\$ 15,547,661	\$ 15,912,777
Percentage change	5.4%	4.1%	-3.3%	3.1%	6.2%	5.1%	1.2%	5.3%	5.0%	2.3%
Per Capita Personal Income										
State	\$ 33,717	\$ 35,139	\$ 34,084	\$ 35,081	\$ 37,259	\$ 38,816	\$ 39,148	\$ 40,469	\$ 41,848	\$ 43,097
Percentage change	3.0%	4.2%	-3.0%	2.9%	6.2%	4.2%	0.9%	3.4%	3.4%	3.0%
National	\$ 39,821	\$ 41,082	\$ 39,376	\$ 40,277	\$ 42,461	\$ 44,282	\$ 44,493	\$ 46,494	\$ 48,451	\$ 49,246
Percentage change	4.4%	3.2%	-4.2%	2.3%	5.4%	4.3%	0.5%	4.5%	4.2%	1.6%
Resident Civilian Labor Force and Employment										
Civilian labor force (in thousands)	3,208	3,232	3,194	3,175	3,182	3,170	3,191	3,227	3,272	3,327
Employed (in thousands)	3,061	3,042	2,865	2,845	2,892	2,906	2,947	3,035	3,114	3,180
Unemployed (in thousands)	147	190	329	330	290	264	244	192	158	147
Unemployment rate	4.6%	5.9%	10.3%	10.4%	9.1%	8.3%	7.6%	5.9%	4.8%	4.4%
State and Area Employment										
Goods-producing industries										
Mining and logging	6,800	6,700	6,500	6,600	6,900	6,800	7,100	7,200	6,500	6,200
Construction	149,800	134,700	114,700	116,900	124,200	124,400	121,500	124,400	130,000	128,800
Manufacturing	544,100	487,600	438,700	452,800	469,300	486,000	497,000	514,600	520,100	526,900
Subtotal goods-producing industries	700,700	629,000	559,900	576,300	600,400	617,200	625,600	646,200	656,600	661,900
Service-producing industries										
Transportation and utilities	133,900	130,200	123,500	127,200	130,400	133,900	136,300	138,200	143,100	147,900
Information	39,900	39,200	36,600	34,900	35,400	35,700	35,700	34,300	33,200	31,900
Financial activities	137,700	133,800	129,600	131,700	130,200	129,000	128,400	129,000	132,600	134,800
Wholesale trade	125,900	121,700	112,900	112,700	115,700	116,100	117,100	118,400	118,300	119,200
Retail trade	327,100	314,800	303,600	305,900	310,600	313,500	319,500	320,300	327,500	336,000
Professional and business services	291,900	276,000	267,600	283,800	293,100	300,100	318,900	329,600	333,500	337,300
Education and health services	402,000	414,500	417,600	420,400	426,400	436,800	438,000	442,900	457,000	470,000
Leisure and hospitality	283,300	283,000	272,500	275,200	280,000	288,200	292,500	297,300	304,000	310,200
Other services	117,700	117,500	114,100	115,500	116,800	119,800	124,600	125,500	126,300	128,800
State government	113,200	114,000	114,700	112,700	115,000	112,400	118,300	117,700	118,800	117,400
Federal government	37,300	37,000	39,200	38,800	38,000	37,600	36,300	36,600	37,300	37,900
Local government	282,700	285,000	283,400	275,100	278,400	272,100	271,500	271,900	270,900	275,300
Subtotal service-producing industries	2,292,600	2,267,500	2,215,300	2,233,900	2,270,000	2,295,200	2,337,100	2,361,700	2,402,500	2,446,700
Total Nonfarm Wage and Salary Employment	2,993,300	2,896,500	2,775,200	2,810,200	2,870,400	2,912,400	2,962,700	3,007,900	3,059,100	3,108,600

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

State of Indiana

Twenty Largest Indiana Public Companies

(ranked by 2015 revenue)

Ranking	Company	2015 Revenue in Millions	City
1	Anthem Inc.	\$ 79,200	Indianapolis
2	Eli Lilly and Co.	20,000	Indianapolis
3	Cummins Inc.	19,100	Columbus
4	Steel Dynamics Inc.	7,600	Fort Wayne
5	Zimmer Biomet Holdings Inc.	6,000	Warsaw
6	Simon Property Group Inc.	5,300	Indianapolis
7	Berry Plastics Group Inc.	4,900	Evansville
8	NiSource Inc.	4,700	Merrillville
9	Calumet Specialty Products Partners LP/CLMT	4,200	Indianapolis
10	Thor Industries	4,000	Elkhart
11	CNO Financial Group Inc.	3,800	Carmel
12	KAR Auction Services Inc.	2,600	Carmel
13	Vectren Corp.	2,400	Evansville
14	Allegion PLC	2,100	Carmel
15	Allison Transmission Holdings Inc.	2,000	Indianapolis
15	HHGregg	2,000	Indianapolis
15	Wabash National Corp.	2,000	Lafayette
18	The Finish Line Inc.	1,900	Indianapolis
19	Hillenbrand Inc.	1,600	Batesville
20	Drew Industries Inc.	1,400	Elkhart

SOURCE: Indianapolis Business Journal, 2017 Book of Lists.

State of Indiana**Twenty Largest Indiana Private Companies**

(Ranked by 2015 Revenue)

Ranking	Company	2015 Revenue (in millions)	City
1	Do It Best Corp.	\$ 3,000	Fort Wayne
2	Petroleum Traders Corp.	2,800	Fort Wayne
3	Cook Group Inc.	2,300	Bloomington
4	OneAmerica Financial Partners, Inc.	2,000	Indianapolis
5	LDI Ltd. LLC	1,800	Indianapolis
6	Jayco Corp.	1,400	Middlebury
6	White Lodging Services Corp.	1,400	Merrillville
8	The Bob Rohrman Auto Group	1,100	Lafayette
8	Steel Warehouse Co. LLC	1,100	South Bend
10	CountryMark	1,000	Indianapolis
10	Koch Enterprises Inc.	1,000	Evansville
12	Co-Alliance LLP	864	Avon
13	Atlas World Group Inc.	845	Evansville
14	Indiana Farm Bureau Insurance-- Property/Casualty & Life	839	Indianapolis
15	Telamon Corp.	805	Carmel
16	Elwood Staffing	804	Columbus
17	Ray Skillman Auto Centers	750	Indianapolis
18	USIC LLC	704	Indianapolis
19	Hoosier Energy Rural Electric Cooperative Inc.	673	Bloomington
20	Vertellus	657	Indianapolis

SOURCE: Indianapolis Business Journal, 2017 Book of Lists.

**State of Indiana
Principal Employers
Current Year and Nine Years Ago**

	2016			2007		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Wal-Mart Stores Inc.	38,992	1	1.27%	39,041	1	1.30%
U.S. Government	37,100	2	1.21%	34,515	3	1.15%
State of Indiana (1)	30,977	3	1.01%	34,521	2	1.15%
Indiana University Health	28,691	4	0.93%	N/A		
Indiana University	21,712	5	0.71%	15,790	5	0.53%
The Kroger Company	18,259	6	0.59%	8,478	10	0.28%
St. Vincent Health	15,285	7	0.50%	11,605	8	0.39%
Purdue University	14,558	8	0.47%	14,262	7	0.48%
Franciscan Alliance Inc.	12,873	9	0.42%	N/A		
Community Health Network	11,248	10	0.37%	6,696	11	0.22%
Eli Lilly and Co.	10,840	11	0.35%	15,125	6	0.50%
Cummins Inc.	9,600	12	0.31%	5,900	15	0.20%
Thor Industries	9,200	13	0.30%	N/A		
FedEx Corp	9,050	14	0.29%	5,500	16	0.18%
Amazon.com	9,000	15	0.29%	N/A		
ArcelorMittal	8,539	16	0.28%	N/A		
City of Indianapolis/Marion County	7,231	17	0.24%	11,314	9	0.38%
General Motors Corp.	7,094	18	0.23%	6,416	13	0.21%
Drew Industries Inc.	5,839	19	0.19%	N/A		
University of Notre Dame	5,538	20	0.18%	4,624	18	0.15%
Total	311,626		10.13%	213,787		7.13%

(1) Full time State employees paid through the Auditor of State's Office as of June 2016 and June 2007.
N/A = Not available

Sources: Indianapolis Business Journal, 2017 and 2008 Book of Lists; and Auditor of State payroll records.

**State of Indiana
School Enrollment
Last Ten Fiscal Years**

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	548,157	549,182	550,468	551,803	554,421	555,344	557,983	557,257	556,228	556,622
Secondary (Grades 7 through 12)	481,034	477,886	478,186	479,581	476,685	475,457	477,455	476,516	477,879	478,820
Total, all grades	1,029,191	1,027,068	1,028,654	1,031,384	1,031,106	1,030,801	1,035,438	1,033,773	1,034,107	1,035,442
Public Higher Education Enrollment¹										
Indiana University	83,141	86,424	85,540	85,373	84,786	82,671	83,228	82,830	81,261	77,178
Purdue University	55,351	56,476	56,645	56,701	57,284	58,704	59,186	59,526	60,241	57,891
Ball State University	19,014	18,771	18,231	18,255	18,340	18,831	19,526	19,965	19,202	18,247
Indiana State University	11,491	11,450	11,574	11,273	10,772	10,282	9,738	9,685	8,839	8,718
Ivy Tech Community College	40,324	42,708	45,065	49,727	56,024	58,719	65,957	67,588	63,351	50,104
University of Southern Indiana	8,182	8,137	7,668	7,822	8,215	8,740	9,031	8,971	8,789	8,438
Vincennes University	9,620	9,551	10,032	10,162	9,825	9,393	10,077	9,410	7,704	7,348
Total, public colleges and universities	227,122	233,516	234,755	239,313	245,246	247,340	256,743	257,975	249,387	227,924

¹ based on Fall full-time equivalent enrollment.

Sources: Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

State of Indiana Largest Indiana Private Colleges & Universities

(Ranked by Fall 2016 Full-Time Equivalent Enrollment)

Ranking	Institution	Fall 2016 FTE Enrollment	Location
1	Indiana Wesleyan University	13,211	Marion
2	University of Notre Dame	12,179	Notre Dame
3	Indiana Tech	7,193	Fort Wayne
4	Butler University	6,283	Indianapolis
5	University of Indianapolis	5,383	Indianapolis
6	WGU Indiana	5,074	Indianapolis
7	Valparaiso University	4,200	Valparaiso
8	Marian University	3,182	Indianapolis
9	Harrison College	3,132	Indianapolis
10	Rose Hulman Institute of Technology	3,004	Terre Haute
11	University of Evansville	2,542	Evansville
12	Grace College	2,459	Winona
13	University of Saint Francis	2,371	Fort Wayne
14	Trine University	2,252	Angola
15	DePauw University	2,202	Greencastle
16	Taylor University	2,039	Upland
17	Anderson University	1,988	Anderson
18	Manchester University	1,584	North Manchester

SOURCE: Indianapolis Business Journal, 2017 Book of Lists

**State of Indiana
Operating Indicators by Function of Government
Last Ten Fiscal Years**

General Government

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Department of Revenue										
Number of Tax Returns Filed Electronically	N/A	2,767,483	2,734,420	2,721,893	2,566,620	2,328,203	2,268,856	2,179,678	2,046,564	1,981,644
Number of Tax Returns Processed	N/A	3,257,836	3,328,805	3,353,918	3,254,314	3,140,076	3,094,479	2,966,371	2,946,873	3,061,394
Percent of Tax Returns Filed Electronically	N/A	84.9%	82.1%	81.1%	78.8%	74.1%	73.3%	73.5%	69.4%	64.7%
Number of Taxpayers Assisted - Walk-in	64,986	77,184	66,414	102,120	12,969	18,748	21,784	23,752	24,853	13,787
Number of Taxpayers Assisted - Telephone	821,115	1,116,757	823,387	753,939	630,352	534,680	416,231	367,217	358,750	364,230
Number of Taxpayers Assisted - Total	886,101	1,193,941	889,801	856,059	643,321	553,428	433,015	390,969	383,603	378,017

Department of Administration										
Construction projects administered	48	50	53	43	33	67	38	72	79	105
Construction value excluding design fee (thousands)	\$45,102	\$44,200	\$36,352	\$27,613	\$27,448	\$31,161	\$22,265	\$25,585	\$31,817	\$53,977

Public Safety

Department of Correction										
Department Active Personnel	5,835	6,121	6,074	6,094	6,256	6,198	6,064	6,768	7,071	7,417
Number of Adult Institutions	19	20	20	20	20	20	21	21	21	21
Incarcerated Offenders	25,731	25,983	27,693	29,329	28,156	28,378	28,307	29,278	29,314	27,412
Average Cost Per Diem	\$57.39	\$57.89	\$54.43	\$55.42	\$55.19	\$54.85	\$54.53	\$53.69	\$54.28	\$52.61
Contract Beds	263	307	301	341	333	399	294	167	317	225
Average Offender Age at Intake	33.0	33.0	32.9	33.6	32.7	32.7	32.6	32.5	32.4	32.4
Average Offender Age - Current	38.1	37.9	37.9	36.5	36.9	36.6	36.6	36.3	36.4	36.1
Supervised Offenders	7,577	8,865	9,596	9,889	10,385	9,581	10,606	9,037	8,383	11,138

State Police

Active State Troopers	1,251	1,201	1,242	1,241	1,243	1,245	1,244	1,255	1,311	1,283
Number of Traffic Citations Issued	205,525	229,829	207,919	231,683	323,604	364,070	431,173	513,496	521,758	385,002
Number of Firearm Permits Issued	78,376	117,983	83,603	103,062	69,525	69,525	76,844	81,868	102,568	73,874
Number of Limited Criminal History Searches (fee)	346,657	325,802	324,612	294,152	247,468	270,547	255,845	243,130	254,309	271,922
Number of Limited Criminal History Searches (no fee)	519,751	533,172	442,088	424,537	396,197	390,912	370,857	371,964	407,318	362,069

Health

Department of Health										
Number of Birth and Death Certificates Issued	76,696	79,076	41,454	34,012	42,076	49,208	61,884	46,236	49,420	52,300
Number of Adoption Records Received	4,363	3,936	3,936	3,904	1,831	3,402	2,186	N/A	N/A	N/A
Number of Marriage Records Received	43,382	49,157	44,143	44,841	41,301	48,756	39,586	32,000	18,270	35,770

Welfare

FFSA										
Medicaid and Children's Health Insurance Program (CHIP) recipients	1,745,418	1,726,948	1,500,587	1,365,748	1,303,958	1,279,288	1,274,341	1,232,456	965,852	884,879
Temporary Assistant for Needy Families (TANF) recipients	14,801	16,832	19,290	22,396	28,285	37,591	63,278	119,957	124,765	127,267
Supplemental Nutritional Assistance Program (SNAP) recipients	654,722	720,822	814,959	879,342	924,180	908,511	882,716	823,818	684,280	607,989

Conservation, Culture, and Development

Department of Natural Resources										
Hunting licenses sold	357,822	311,457	375,061	395,258	400,575	458,156	447,003	454,264	434,508	360,684
Fishing licenses sold	416,420	415,088	459,630	474,361	418,535	496,423	429,373	472,174	511,345	417,952
Trapping licenses sold	4,131	4,929	5,556	5,670	4,609	3,714	3,326	3,043	4,045	3,806

Transportation

Department of Transportation										
Construction projects administered	455	545	528	487	379	425	443	819	467	480
Construction value excluding design fee (thousands)	\$ 253,384	\$ 289,045	\$ 307,686	\$ 262,629	\$ 248,003	\$ 282,352	\$ 253,751	\$ 479,562	\$ 233,888	\$ 195,062
Construction awarded amount (thousands)	\$ 1,071,018	\$ 1,000,388	\$ 935,990	\$ 954,516	\$ 1,016,335	\$ 996,806	\$ 1,443,156	\$ 1,410,254	\$ 1,280,037	\$ 1,067,548

Business-type activities

Unemployment Insurance										
Number of payments made to claimants (thousands)	1,071	1,251	1,469	2,032	2,324	2,588	3,144	4,525	5,416	2,762
Percentage of unemployment	3.9%	4.3%	4.9%	5.9%	8.4%	8.7%	9.0%	10.0%	8.3%	5.9%

Notes:

- 1 Tax Year (January 1 - December 30)
- 2 Fiscal Year (July 1-June 30)
- 3 2014 through 2017 walk-ins assisted included the DoR's main, district, and motor carrier offices. Prior years included only the main office.
- 4 Includes inmates held in county jails and contract beds
- 5 Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana

Sources: Various state agencies.

278 - State of Indiana - Comprehensive Annual Financial Report

State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Conservation, Culture and Development										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	435,487	413,835	411,686	414,212	410,817	406,243	385,950	381,267	378,411	383,755
Number of state parks	24	24	24	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	8	8	8	9	9	9
Number of state forests	15	15	15	16	16	15	16	15	16	16
Number of fish & wildlife areas	21	25	26	26	26	25	22	21	21	21
Number of dams	132	132	132	133	133	134	134	129	129	129
Number of vehicles	1,877	1,986	1,996	2,041	2,071	2,073	2,049	2,067	2,278	2,534
Number of watercraft, registered	735	746	799	822	901	899	899	879	928	1,435
Number of watercraft, non-registered	315	319	324	306	210	212	212	201	196	Unavailable
Education										
<i>Department of Education</i>										
Number of public schools, K-12	1,925	1,926	1,938	1,923	1,928	1,931	1,936	1,941	1,971	1,969
Number of non-public schools, K-12 *	309	308	301	301	304	294	293	304	309	298
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	36	43	41	43	43	47	47	39	39	39
Number of private not-for-profit postsecondary institutions										
number of institutions	30	31	31	29	31	32	32	32	31	31
number of campuses	30	31	31	29	31	32	32	32	31	31
Number of private for profit postsecondary institutions **										
number of institutions	29	31	29	29	32	36	Unavailable	Unavailable	Unavailable	Unavailable
number of campuses	48	59	59	59	61	65	Unavailable	Unavailable	Unavailable	Unavailable
General Government										
<i>Department of Administration</i>										
Number of buildings	12	12	10	10	10	7	7	7	7	7
Number of fleet service vehicles ***	1,211	1,341	235	239	285	257	259	270	332	28
Number of aircraft	0	0	0	0	0	0	0	7	10	12
Public Safety										
<i>Department of Correction</i>										
Number of adult facilities	19	20	20	20	20	20	21	21	21	21
Number of juvenile facilities	4	4	4	4	4	5	6	6	7	7
Number of parole facilities	10	10	10	10	10	9	9	9	9	10
Number of vans	280	282	284	289	299	291	294	310	313	318
<i>State Police</i>										
Number of state police posts	14	14	14	14	14	14	14	17	18	18
Number of state police cars	1,797	1,699	1,728	1,937	2,080	1,931	1,847	1,807	1,792	1,844
Number of aircraft	3	3	3	5	6	6	6	0	0	0
Number of trailers	125	118	117	121	120	116	108	108	98	94
Transportation										
<i>Department of Transportation</i>										
Number of interstate miles	1,265	1,265	1,238	1,236	1,238	1,014	1,014	1,014	1,185	1,013
Number of non-interstate miles	9,937	9,944	9,947	9,933	9,930	10,127	10,095	9,942	10,014	10,170
Number of interstate and non-interstate total miles	11,202	11,209	11,185	11,169	11,168	11,141	11,109	10,956	11,199	11,183
Number of interstate bridges	1,433	1,432	1,381	1,392	1,377	1,264	1,263	1,256	1,260	1,267
Number of non-interstate bridges ****	4,324	4,317	4,308	4,233	4,081	4,056	4,049	3,977	3,954	3,965
Number of interstate and non-interstate total bridges	5,757	5,749	5,689	5,625	5,458	5,320	5,312	5,233	5,214	5,232
Acreage from excess land	11,339	11,513	7,165	5,974	6,022	5,879	5,216	4,810	3,270	1,922
Acreage from fixed assets	2,269	2,278	2,262	2,243	2,262	2,298	2,286	2,289	2,343	2,232
Total acres of land owned	13,608	13,791	9,427	8,217	8,284	8,177	7,502	7,099	5,613	4,154
Number of heavy equipment owned	3,457	3,259	3,186	3,101	2,827	2,902	2,864	2,777	2,749	2,675
Welfare										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	6	6	6	6	6	6	6	6	6	6
Health										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	720	751	751	749	757	742	777	751	631	535

Noted: * Includes only the accredited and freeway schools.

** Institutions authorized through the Board for Proprietary Education, which is administered through ICHE; the list includes eight not-for-profit institutions

*** Increases since 2016 due to policy change requiring vehicle purchases to be made through the Department of Administration

**** Total for the 2016 non-interstate bridges is corrected from the prior year's report.

Sources: Various state agencies.

Full Time State Employees Paid Through The Auditor of State's Office

Function of Government	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008
General Government	4,821	4,828	4,854	4,872	4,937	4,901	5,152	5,323	5,551	5,317
Public Safety	10,399	10,453	10,478	10,666	10,936	11,162	10,893	11,376	11,975	12,484
Health	745	744	773	783	794	783	802	835	932	1,495
Welfare	7,867	7,852	7,608	7,392	7,037	6,907	6,858	7,302	7,508	7,551
Conservation, Culture and Development	3,033	3,090	3,192	3,272	3,366	3,275	3,251	3,290	3,481	3,507
Education	606	620	619	641	532	550	706	766	671	760
Transportation	3,417	3,390	3,325	3,346	3,532	3,685	3,668	3,909	4,046	4,508
Totals	30,888	30,977	30,849	30,972	31,134	31,263	31,330	32,801	34,164	35,622
G - Governor's Authority	28,286	28,315	28,157	28,279	28,398	28,485	28,472	29,911	31,254	32,606
J - Judiciary	894	886	865	845	831	835	830	846	835	811
O - Other Elected Officials	1,062	1,107	1,083	1,065	1,049	1,049	1,067	1,056	1,093	1,139
D - Disability Leave - in pay status	425	419	455	471	511	545	610	647	624	727
D2 - Disability Leave - in non-pay status	221	250	289	312	345	349	351	341	358	339
Total	30,888	30,977	30,849	30,972	31,134	31,263	31,330	32,801	34,164	35,622

Employees Other Than Full Time Paid Through The Auditor of State's Office

Function of Government	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008
General Government	180	209	185	182	173	150	138	152	196	340
Public Safety	159	169	141	410	260	296	1,168	292	365	1,993
Health	1	2	1	1	3	-	-	-	6	107
Welfare	298	300	295	319	35	349	313	351	384	401
Conservation, Culture and Development	1,546	1,462	1,433	1,511	1,480	1,492	1,557	1,142	2,942	1,756
Education	155	174	133	127	105	109	112	110	160	183
Transportation	138	110	66	64	154	170	102	86	105	224
Totals	2,477	2,426	2,254	2,614	2,210	2,566	3,390	2,133	4,158	5,004
G - Governor's Authority	2,387	2,312	2,135	2,502	2,103	2,476	3,292	2,036	4,015	4,731
J - Judiciary	19	22	25	25	17	18	15	12	11	158
O - Other Elected Officials	71	92	94	87	90	72	83	85	131	110
D - Disability Leave - in pay status	-	-	-	-	-	-	-	-	-	4
D2 - Disability Leave - in non-pay status	-	-	-	-	-	-	-	-	1	1
Total	2,477	2,426	2,254	2,614	2,210	2,566	3,390	2,133	4,158	5,004

**Pension, Death Benefits, and Former Governors
Number of People Paid Through The Auditor of State's Office**

Category	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008
Governor's Widows	3	3	2	2	2	1	1	1	2	2
Death Benefits (Police)	23	25	26	28	30	30	31	33	31	31
Former Governors	2	2	3	3	2	3	3	2	2	2
Police Pension	1,617	1,622	1,617	1,584	1,622	1,550	1,536	1,531	1,499	1,490
Total	1,645	1,652	1,648	1,617	1,656	1,584	1,571	1,567	1,534	1,525

