

STATISTICAL SECTION

Comprehensive Annual Financial Report

Indiana’s largest festival is the 10-day Covered Bridge Festival centered in Parke County. This festival hosts over one million visitors in the “Covered Bridge Capital of the World.” Visitors and vendors from near and far gather to sell food, crafts and visit the 31 covered bridges in the county.



This picture features the covered bridge and mill in Bridgeton. Though it has been rebuilt a few times, the original bridge and mill were built around 1823. Today, visitors can see the water-powered mill in action and purchase many different milled products.

(Photo Courtesy of the Indiana State Festival Association)

STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

FINANCIAL TRENDS

These schedules contain trend information to assist users in understanding and assessing how the State's financial position has changed over time.

Net Position by Component	245
Changes in Net Position	246
Fund Balances, Governmental Funds	248
Changes in Fund Balances, Governmental Funds	250

REVENUE CAPACITY

These schedules contain information to assist users in understanding and assessing the factors affecting the State's ability to generate its own-source revenues.

Taxable Sales by Industry	251
Sales Tax Revenue Payers by Industry	252
Personal Income Tax Filers and Liability by Income Level	253
Personal Income by Industry	254
Personal Income Tax Rates	255

DEBT CAPACITY

This schedule is to assist users in understanding and assessing the State's debt burden and its ability to issue debt.

Ratios of Outstanding Debt by Type	256
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DEMOGRAPHIC AND ECONOMIC INFORMATION

These schedules are intended to assist users in understanding the socioeconomic environment within which the State operates and to provide information that facilitates comparisons of financial statement information.

State Facts	257
County Facts	258
Demographic and Economic Statistics	259
Twenty Largest Indiana Public Companies	260
Twenty Largest Indiana Private Companies	261
Principal Employers	262
School Enrollment	263
Largest Indiana Private Colleges & Universities	264

OPERATING INFORMATION

These schedules provide contextual information about the State's operations and resources to assist readers in using financial statement information to understand and assess the State's economic condition.

Operating Indicators by Function of Government	265
Capital Assets Statistics by Function of Government	266
Full Time State Employees Paid through the Auditor of State's Office	267
Employees Other Than Full Time Paid through the Auditor of State's Office	268
Pension, Death Benefits, and Former Governors, Number of People Paid Through the Auditor of State's Office	269

State of Indiana
Net Position by Component
(accrual basis of accounting, dollars in thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Governmental activities										
Net investment in capital assets	\$ 10,722,683	\$ 11,344,650	\$ 12,175,413	\$ 13,303,374	\$ 13,501,419	\$ 14,467,992	\$ 14,934,600	\$ 15,637,070	\$ 15,907,541	\$ 16,353,597
Restricted	1,461,966	573,115	883,877	961,101	1,000,298	998,609	1,150,867	1,129,787	1,088,602	1,102,619
Unrestricted	5,728,165	6,979,715	6,188,902	5,475,103	(4,327,353)	(4,194,362)	(5,198,962)	(5,691,081)	(5,288,011)	(2,958,749)
Total governmental activities net position	\$ 17,912,814	\$ 18,897,480	\$ 19,218,192	\$ 19,739,578	\$ 10,174,364	\$ 11,272,239	\$ 10,886,505	\$ 11,075,776	\$ 11,728,132	\$ 14,497,467
Business-type activities										
Net investment in capital assets	\$ 88	\$ 84	\$ 685	\$ 664	\$ 535	\$ 138	\$ 238	\$ 203	\$ 194	\$ 405
Restricted	-	-	-	-	-	-	233,046	477,659	732,369	962,476
Unrestricted	(1,610,178)	(1,690,540)	(1,551,507)	(1,213,658)	(801,568)	(23,485)	47,332	47,182	47,618	52,827
Total business-type activities net position	\$ (1,610,090)	\$ (1,690,456)	\$ (1,550,822)	\$ (1,212,994)	\$ (801,033)	\$ (23,347)	\$ 280,616	\$ 525,044	\$ 780,181	\$ 1,015,708
Primary government										
Net investment in capital assets	\$ 10,722,771	\$ 11,344,734	\$ 12,176,098	\$ 13,304,038	\$ 13,501,954	\$ 14,468,130	\$ 14,934,838	\$ 15,637,273	\$ 15,907,735	\$ 16,354,002
Restricted	1,461,966	573,115	883,877	961,101	1,000,298	998,609	1,383,913	1,607,446	1,820,971	2,065,095
Unrestricted	4,117,987	5,289,175	4,607,395	4,261,445	(5,128,921)	(4,217,847)	(5,151,630)	(5,643,899)	(5,220,393)	(2,905,922)
Total primary government net position	\$ 16,302,724	\$ 17,207,024	\$ 17,667,370	\$ 18,526,584	\$ 9,373,331	\$ 11,248,892	\$ 11,167,121	\$ 11,600,820	\$ 12,508,313	\$ 15,513,175

**State of Indiana
Changes in Net Position**

(accrual basis of accounting, dollars in thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Expenses										
Governmental activities:										
General government	\$ 1,659,190	\$ 2,261,226	\$ 2,642,907	\$ 1,473,954	\$ 1,585,751	\$ 1,541,725	\$ 1,463,523	\$ 1,342,700	\$ 1,390,190	\$ 1,578,147
Public safety	1,496,660	1,357,672	1,330,270	1,523,459	1,393,036	1,269,285	1,567,570	1,644,817	1,573,371	1,516,419
Health	394,570	344,115	305,202	409,096	347,353	439,288	374,283	378,157	390,490	402,195
Welfare	9,785,881	9,805,753	11,157,839	12,557,829	11,755,713	13,142,033	14,270,402	15,051,643	14,923,564	16,136,176
Conservation, culture, and development	590,275	529,963	589,351	536,561	515,844	588,540	545,276	432,801	588,214	554,000
Education	10,308,922	10,367,047	10,277,460	10,136,572	9,379,911	10,527,684	11,671,576	11,036,405	11,312,094	10,582,851
Transportation	1,907,655	1,748,590	1,533,603	1,809,690	2,158,639	1,857,660	2,175,511	1,974,142	2,820,033	2,772,070
Interest expense	592	796	662	216	-	48,995	45,551	43,672	45,524	45,510
Total governmental activities expenses	26,143,745	26,415,162	27,837,294	28,449,377	27,136,247	29,415,190	32,113,692	31,904,337	33,043,480	33,587,368
Business-type activities:										
Unemployment compensation fund	3,223,194	3,217,559	1,893,947	1,160,585	674,844	403,533	330,419	305,407	257,338	243,486
Other	24,044	23,167	22,604	24,694	23,351	22,924	23,234	25,411	25,092	24,225
Total business-type activities expenses	3,247,238	3,240,726	1,916,551	1,185,279	698,195	426,457	353,653	330,818	282,430	267,711
Total primary government expenses	\$ 29,390,983	\$ 29,655,888	\$ 29,753,845	\$ 29,634,656	\$ 27,834,442	\$ 29,841,647	\$ 32,467,345	\$ 32,235,155	\$ 33,325,910	\$ 33,855,079
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 586,805	\$ 636,558	\$ 700,218	\$ 376,407	\$ 528,424	\$ 529,676	\$ 615,099	\$ 605,749	\$ 598,903	\$ 685,427
Public safety	483,421	446,055	467,599	473,665	480,497	490,255	530,775	525,811	573,403	593,372
Health	8,076	8,129	8,407	204,529	101,354	139,909	149,554	199,355	300,035	343,761
Welfare	23,344	179,991	861,089	919,557	1,080,291	818,330	822,463	902,829	988,731	1,077,661
Conservation, culture, and development	159,542	149,781	155,953	153,828	148,077	161,771	167,467	159,760	166,471	172,107
Education	8,489	4,202	4,381	7,950	3,383	2,851	2,583	2,312	2,310	2,487
Transportation	46,231	46,900	54,977	91,990	77,861	77,558	81,642	35,219	153,759	585,750
Operating grants and contributions	11,223,452	10,939,012	11,065,618	10,335,986	9,908,931	10,872,352	11,974,446	12,649,237	12,275,610	13,263,852
Capital grants and contributions	9	-	-	1,270,834	1,180,142	1,261,230	1,187,303	978,994	1,067,615	1,132,630
Total governmental activities program revenues	12,539,369	12,410,628	13,318,242	13,634,746	13,508,960	14,353,932	15,531,332	16,059,266	16,126,637	17,847,047
Business-type activities:										
Charges for services:										
Unemployment compensation fund	2,393,810	1,628,446	983,708	830,527	950,328	1,175,303	629,899	548,336	501,716	457,703
Other	27,280	26,103	26,961	26,463	26,338	26,001	26,924	27,443	27,560	26,777
Operating grants and contributions	-	1,496,679	1,043,864	668,790	134,998	4,217	-	-	-	-
Capital grants and contributions	-	-	-	87	165	-	-	-	-	-
Total business-type activities program revenues	2,421,090	3,151,228	2,054,533	1,525,867	1,111,829	1,205,521	656,823	575,779	529,276	484,480
Total primary government program revenues	\$ 14,960,459	\$ 15,561,856	\$ 15,372,775	\$ 15,360,613	\$ 14,620,789	\$ 15,559,453	\$ 16,188,155	\$ 16,635,045	\$ 16,656,113	\$ 18,331,527
Net (Expense)/Revenue										
Governmental activities	\$ (13,604,376)	\$ (14,004,534)	\$ (14,519,052)	\$ (14,614,631)	\$ (13,627,287)	\$ (15,061,258)	\$ (16,582,360)	\$ (15,845,071)	\$ (16,916,643)	\$ (15,740,321)
Business-type activities	(826,148)	(69,498)	137,982	340,588	413,634	779,084	303,170	244,961	246,846	216,769
Total primary government net expenses	\$ (14,430,524)	\$ (14,074,032)	\$ (14,381,070)	\$ (14,274,043)	\$ (13,213,653)	\$ (14,282,194)	\$ (16,279,923)	\$ (15,590,110)	\$ (16,669,797)	\$ (15,523,552)

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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
General Revenues and Other Changes in Net Position										
Governmental activities:										
Taxes										
Income taxes	\$ 4,495,576	\$ 5,781,340	\$ 5,424,347	\$ 5,371,040	\$ 5,811,823	\$ 6,259,282	\$ 6,234,704	\$ 6,452,611	\$ 6,362,876	\$ 6,864,321
Sales taxes	5,937,225	6,365,077	6,520,664	6,845,294	6,995,678	7,286,581	7,336,630	7,577,292	7,804,942	8,085,691
Fuel taxes	799,356	754,839	762,563	791,659	763,833	793,966	806,895	871,189	1,472,521	1,494,946
Gaming taxes	911,633	904,353	867,055	788,636	681,383	642,910	629,910	623,480	630,249	619,888
Unemployment taxes	807	320	102	80	914	-	-	-	-	-
Inheritance taxes	127,673	160,917	169,769	160,820	53,701	-	-	-	-	-
Alcohol & Tobacco taxes	458,420	464,699	479,621	503,879	445,381	445,765	443,214	441,935	418,609	411,291
Insurance taxes	179,024	189,948	206,733	211,987	224,711	223,039	235,310	235,022	230,997	256,292
Financial institution taxes	55,611	84,743	71,467	121,369	72,876	120,900	120,226	103,735	105,001	173,995
Other taxes	265,900	222,603	228,919	251,579	325,265	329,780	316,652	326,418	365,862	368,607
Investment earnings	33,566	22,460	16,345	27,990	19,769	22,084	36,318	46,641	89,242	189,909
Other	76,289	35,283	90,078	58,915	58,912	52,093	32,217	27,814	41,159	42,730
Transfers within primary government	2,572	2,618	2,101	2,769	2,724	2,753	2,550	2,242	2,089	1,986
Total governmental activities	13,343,652	14,989,200	14,839,764	15,136,017	15,457,070	16,159,133	16,196,626	16,708,359	17,513,547	18,509,656
Business-type activities:										
Investment earnings	3,713	1,750	3,753	9	1,051	1,375	3,343	1,709	10,380	20,582
Other	(2,572)	10,000	(2,101)	(2,769)	(2,724)	(2,753)	(2,550)	(2,242)	(2,089)	162
Transfers within primary government	1,141	9,132	1,652	(2,760)	(1,673)	(1,378)	793	(533)	8,291	18,758
Total business-type activities	13,344,793	14,998,332	14,841,416	15,133,257	15,455,397	16,157,755	16,197,419	16,707,826	17,521,838	18,528,414
Changes in Net Position										
Governmental activities	(260,724)	984,666	320,712	521,386	1,829,783	1,087,875	(385,734)	863,288	596,904	2,769,335
Business-type activities	(825,007)	(80,366)	139,634	337,828	411,961	777,686	303,963	244,428	255,137	235,527
Total primary government	\$ (1,085,731)	\$ 904,300	\$ 460,346	\$ 859,214	\$ 2,241,744	\$ 1,875,561	\$ (81,771)	\$ 1,107,716	\$ 852,041	\$ 3,004,862

General Revenues and Other Changes in Net Position

Governmental activities:

Taxes

Income taxes

Sales taxes

Fuel taxes

Gaming taxes

Unemployment taxes

Inheritance taxes

Alcohol & Tobacco taxes

Insurance taxes

Financial institution taxes

Other taxes

Investment earnings

Other

Transfers within primary government

Total governmental activities

Business-type activities:

Investment earnings

Other

Transfers within primary government

Total business-type activities

Total primary government

Changes in Net Position

Governmental activities

Business-type activities

Total primary government

State of Indiana
Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
General Fund (Pre-GASB 54)										
Reserved	\$ 304,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	2,213,432	-	-	-	-	-	-	-	-	-
Total general fund	\$ 2,517,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund (Per GASB 54)										
Nonspendable										
Prepaid expense	\$ -	\$ -	\$ -	\$ 60,955	\$ 99,022	\$ 98,712	\$ 83,105	\$ 77,546	\$ 75,021	#REF!
Total Nonspendable	-	-	-	60,955	99,022	98,712	83,105	77,546	75,021	#REF!
Restricted										
Administration	-	71,990	363,212	378,559	379,568	382,324	547,931	550,460	507,392	523,189
Total Restricted	-	71,990	363,212	378,559	379,568	382,324	547,931	550,460	507,392	523,189
Committed										
Administration	-	-	20,859	-	-	-	-	-	4,241	70
Economic development	-	-	-	6,030	5,628	5,339	2,551	3,539	4,846	765
Roads & bridges	-	-	-	-	20	-	-	21,212	46,274	40,889
Total Committed	-	-	20,859	6,030	5,648	5,339	2,551	24,751	55,361	41,724
Assigned										
Administration	-	65,156	41,550	72,575	65,421	102,189	160,875	210,327	244,724	87,972
Corrections	-	6,717	11,680	46,195	12,724	9,150	569,149	730,230	554,263	390,131
Police & protection	-	1,679	2,920	11,277	11,891	14,622	23,237	27,606	23,657	20,701
Mental health	-	-	-	-	-	-	26,491	38,485	36,361	162,847
Public health	-	-	-	22	22	22	28,698	18,732	20,331	13,071
Child services	-	77,285	73,302	205,713	522,388	638,815	902,085	877,890	1,104,493	1,049,106
Disability & aging	-	-	-	3	4	4	12,960	15,839	46,475	24,989
Economic development	-	26,044	9,733	862	1,073	623	12,541	4,028	6,003	5,236
Environmental	-	16,528	6,177	552	427	364	16,518	18,049	14,144	25,387
Natural resources	-	7,513	2,808	249	147	149	1,086	1,151	1,041	462
Higher education	-	-	-	-	-	-	10,871	286,226	93,143	45,873
Secondary education	-	9,572	6,346	5,311	158,564	304,236	416,578	412,918	393,572	404,072
Roads & bridges	-	2,925	1,068	81	63	33	2	74,702	47,310	130,208
Capital outlay	-	84,855	54,112	31,929	143,235	175,810	164,923	144,879	261,787	177,352
Other purposes	-	1,515	966	44,705	158,060	41,559	18,541	90,029	181,888	108,203
Encumbrances	-	303,018	441,412	759,540	737,249	931,194	-	-	-	-
Total Assigned	-	602,807	652,074	1,179,014	1,811,268	2,218,770	2,364,555	2,951,091	3,029,192	2,645,610
Unassigned	-	2,358,283	2,354,999	1,712,795	1,325,910	1,017,829	835,591	297,223	275,935	1,024,754
Total general fund	\$ 3,033,080	\$ 3,391,144	\$ 3,337,353	\$ 3,337,353	\$ 3,621,416	\$ 3,722,974	\$ 3,833,733	\$ 3,901,071	\$ 3,942,901	#REF!

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State of Indiana
Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
All other Governmental Funds (Pre-GASB 54)										
Reserved	\$ 2,269,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	2,184,021	-	-	-	-	-	-	-	-	-
Capital project funds	89,829	-	-	-	-	-	-	-	-	-
Permanent funds	740,778	-	-	-	-	-	-	-	-	-
Total all other governmental funds	\$ 5,284,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All other Governmental Funds (Per GASB 54)										
Nonspendable										
Permanent fund principal	\$ -	\$ 501,125	\$ 520,665	\$ 520,665	\$ 521,028	\$ 501,125	\$ 520,124	\$ 501,125	\$ 501,125	\$ 502,835
Prepaid expense	-	-	922	922	680	496	344	163	43	44
Total Nonspendable	-	501,125	520,665	521,587	521,708	501,621	520,468	501,288	501,168	502,879
Restricted										
Natural resources	-	-	-	-	-	-	-	100	150	150
Other purposes	-	-	-	-	-	-	-	-	3,489	3,399
Total Restricted	-	-	-	-	-	-	-	100	3,639	3,549
Committed										
Administration	-	-	580,245	6,734	8,581	7,682	7,721	8,802	4,200	2,662
Public health	-	3	306,793	316,290	353,881	284,504	197,400	188,728	198,756	193,458
Economic development	-	-	103	11,270	10,313	9,911	7,402	6,464	9,435	8,954
Environmental	-	-	-	561	646	537	568	1,412	2,502	355
Natural resources	-	-	-	488	144	19,123	-	16,759	18,331	16,146
Higher education	-	4	-	4	3	4	5	5	18	29
Secondary education	-	553,686	72	564,681	569,555	572,843	577,124	580,199	583,646	589,220
Roads & bridges	-	16,180	171,733	166,166	175,343	194,812	45,732	37,964	41,738	75,910
Other purposes	-	-	-	14,818	14,972	14,277	14,067	14,431	15,475	16,878
Total Committed	-	569,873	1,058,946	1,080,992	1,133,438	1,103,693	850,019	854,764	874,101	903,612
Assigned										
Administration	-	423,553	263,210	155,532	136,070	131,935	133,584	162,538	195,994	213,818
Corrections	-	14,976	26,945	10,676	11,872	13,430	14,193	21,859	18,321	21,191
Police & protection	-	284,551	511,947	190,802	256,484	229,190	287,489	312,432	336,419	386,088
Mental health	-	62,709	52,335	62,061	68,576	51,328	46,995	50,493	46,339	25,600
Public health	-	689,801	575,680	692,340	669,393	734,043	727,099	807,403	893,966	868,035
Child services	-	134,377	112,146	133,753	160,895	183,926	141,464	85,563	62,434	78,798
Disability & aging	-	8,958	7,476	9,445	9,223	8,455	3,445	8,752	5,494	10,860
Economic development	-	43,734	53,942	43,135	47,554	51,685	59,352	15,196	22,071	28,373
Environmental	-	94,757	116,874	88,426	113,320	113,366	113,164	115,774	95,566	99,354
Natural resources	-	104,476	128,861	105,746	127,959	137,433	138,636	147,242	131,918	141,550
Higher education	-	27,812	19,745	23,582	42,080	35,764	69,297	94,518	13,773	16,108
Secondary education	-	35,396	25,129	29,698	9,626	20,612	21,614	21,475	19,403	20,555
Roads & bridges	-	2,071,404	1,490,793	1,141,414	1,118,884	1,094,302	1,165,886	1,310,925	1,431,283	1,894,509
Capital outlay	-	138,978	86,366	66,192	76,883	63,059	93,811	84,245	97,034	93,272
Other purposes	-	99,270	61,690	52,351	57,454	72,376	78,425	74,361	86,998	111,371
Total Assigned	-	4,234,753	3,533,138	2,805,153	2,906,273	2,940,904	3,094,454	3,312,776	3,457,013	4,009,482
Unassigned	-	(248,233)	(258,550)	(176,649)	(180,202)	(327,955)	(384,701)	(616,955)	(520,785)	(486,455)
Total all other governmental funds	\$ -	\$ 5,057,518	\$ 4,854,199	\$ 4,231,083	\$ 4,381,217	\$ 4,218,263	\$ 4,080,240	\$ 4,051,973	\$ 4,315,136	\$ 4,933,067

State of Indiana
Changes in Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues										
Income taxes	\$ 4,434,924	\$ 5,501,154	\$ 5,773,137	\$ 5,441,631	\$ 5,891,093	\$ 6,246,897	\$ 6,300,908	\$ 6,440,729	\$ 6,400,668	\$ 6,850,851
Sales taxes	5,978,919	6,308,356	6,654,008	6,822,875	7,046,734	7,269,291	7,351,788	7,578,508	7,830,142	8,087,320
Fuels taxes	796,624	747,545	780,653	785,744	777,448	795,023	809,692	871,005	1,473,236	1,495,616
Gaming taxes	911,548	904,354	867,073	788,545	681,501	642,902	629,941	623,469	630,262	619,887
Unemployment taxes	807	320	102	80	914	-	-	-	-	-
Inheritance taxes	127,674	160,912	169,792	160,820	53,701	-	-	-	-	-
Alcohol and tobacco taxes	458,109	463,608	477,507	477,448	447,795	439,451	443,192	439,243	427,568	415,179
Insurance taxes	179,024	189,948	206,734	211,987	224,712	223,040	235,310	235,022	230,998	256,293
Financial institutions taxes	56,726	56,726	92,763	120,571	92,862	125,754	119,345	103,504	105,963	173,518
Other taxes	272,861	221,264	238,459	251,551	325,299	329,380	316,982	326,489	355,876	368,434
Current service charges	1,325,594	1,472,570	2,212,027	2,268,429	2,424,542	2,219,401	2,366,344	2,433,345	2,784,900	3,449,088
Investment income	449,357	170,768	86,750	56,005	44,743	49,744	68,260	70,288	107,753	263,236
Sales/rent	18,123	19,264	28,523	21,412	21,771	22,181	19,680	22,890	15,933	17,344
Grants	10,469,843	10,783,807	10,827,180	11,260,430	11,342,554	11,850,748	13,119,923	13,471,561	13,215,502	14,357,643
Other	359,975	95,156	160,771	147,936	136,346	135,805	99,510	131,032	138,485	115,516
Total revenues	25,840,108	27,095,752	28,575,479	28,815,464	29,512,015	30,349,617	31,880,875	32,747,085	33,717,286	36,469,925
Expenditures										
General government	1,685,082	2,206,773	2,597,513	1,884,770	1,505,475	1,654,082	1,545,461	1,346,996	1,343,365	1,586,793
Public safety	1,398,199	1,348,998	1,343,299	1,615,975	1,410,723	1,363,479	1,537,649	1,629,484	1,640,583	1,730,363
Health	384,249	345,552	308,994	407,354	352,624	439,529	375,616	377,809	385,661	407,610
Welfare	9,708,584	9,911,129	11,072,382	12,187,764	12,332,600	12,978,655	14,347,763	15,103,284	15,151,914	16,352,826
Conservation, culture and development	615,349	587,669	538,297	556,795	514,655	518,478	546,644	554,436	560,329	572,049
Education	10,311,411	10,115,073	10,189,027	10,276,564	10,542,087	10,688,255	10,941,014	11,047,001	11,402,921	11,674,741
Transportation	2,363,333	2,297,316	2,444,590	2,564,367	2,436,606	2,625,744	2,499,595	2,949,489	3,079,147	3,028,608
Capital outlay	-	-	-	14,006	16,999	26,252	15,715	20,599	16,570	20,842
Debt service	-	-	-	-	-	58,703	61,765	63,206	58,862	70,812
Capital lease principal	-	-	-	-	-	48,995	45,551	43,672	45,524	45,510
Capital lease interest	-	-	-	-	-	-	-	-	-	-
Total expenditures	26,466,207	26,812,510	28,494,102	29,507,595	29,111,769	30,422,172	31,916,773	33,135,976	33,684,876	35,490,154
Revenues over (under) expenditures	(626,099)	283,242	81,377	(692,131)	400,246	(72,555)	(35,898)	(388,891)	32,410	979,771
Other Financing Sources (Uses)										
Transfers in	10,025,593	6,597,579	7,280,645	6,326,178	6,066,309	6,252,261	6,016,790	6,635,800	6,042,166	6,841,256
Transfers (out)	(10,019,079)	(6,594,961)	(7,239,094)	(6,329,465)	(6,061,530)	(6,245,727)	(6,014,298)	(6,634,858)	(6,039,746)	(6,840,253)
Issuance of capital leases	14,472	2,995	31,817	18,511	10,645	4,625	6,142	476,505	214,711	5,933
Total other financing sources (uses)	20,986	5,613	73,368	15,224	15,424	11,159	8,634	477,447	217,131	6,936
Net Change in Fund Balances	\$ (605,113)	\$ 288,855	\$ 154,745	\$ (676,907)	\$ 415,670	\$ (61,396)	\$ (27,264)	\$ 88,556	\$ 249,541	\$ 986,707
Debt Service as a Percentage of Noncapital Expenditures	N/A	N/A	N/A	N/A	N/A	0.36%	0.34%	0.32%	0.31%	0.33%

State of Indiana
Taxable Sales by Industry*
Last Ten Fiscal Years
(in thousands of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Agriculture/forestry, fishing, and other	\$ 125,006	\$ 129,724	\$ 128,511	\$ 127,760	\$ 139,738	\$ 150,235	\$ 158,895	\$ 166,419	\$ 159,496	\$ 173,058
Construction	\$ 1,283,653	\$ 1,351,454	\$ 1,518,757	\$ 1,592,389	\$ 1,789,942	\$ 1,868,617	\$ 1,904,025	\$ 1,981,853	\$ 2,010,746	\$ 2,080,335
Finance, insurance, and real estate	\$ 2,100,786	\$ 2,098,467	\$ 2,152,151	\$ 2,188,202	\$ 2,303,719	\$ 2,511,213	\$ 2,802,583	\$ 2,980,854	\$ 3,190,357	\$ 3,490,572
Government	\$ 1,808,307	\$ 1,979,346	\$ 1,894,443	\$ 1,884,436	\$ 2,057,278	\$ 2,116,331	\$ 2,068,385	\$ 2,337,027	\$ 2,439,101	\$ 2,465,582
Manufacturing	\$ 3,194,381	\$ 3,719,850	\$ 3,946,217	\$ 4,102,493	\$ 4,060,453	\$ 4,216,161	\$ 4,478,267	\$ 4,797,168	\$ 5,060,848	\$ 5,590,602
Mining	\$ 112,955	\$ 115,908	\$ 126,663	\$ 127,682	\$ 159,467	\$ 168,588	\$ 158,100	\$ 163,320	\$ 186,828	\$ 203,642
Retail trade	\$ 48,285,529	\$ 50,473,591	\$ 52,193,838	\$ 52,719,555	\$ 53,529,645	\$ 54,336,108	\$ 56,304,022	\$ 57,714,663	\$ 59,558,828	\$ 62,245,876
Services	\$ 19,550,686	\$ 20,236,106	\$ 21,456,568	\$ 22,098,050	\$ 22,720,889	\$ 23,744,107	\$ 24,462,124	\$ 24,918,507	\$ 25,476,476	\$ 25,899,542
Transportation and public utilities	\$ 8,119,466	\$ 8,915,136	\$ 8,690,238	\$ 9,270,686	\$ 10,114,184	\$ 10,119,347	\$ 9,227,755	\$ 9,946,713	\$ 10,505,105	\$ 10,717,265
Wholesale trade	\$ 4,938,736	\$ 5,395,136	\$ 5,835,910	\$ 5,928,908	\$ 6,283,926	\$ 6,422,981	\$ 6,755,955	\$ 6,992,526	\$ 7,135,407	\$ 7,451,754
Unknown**	\$ 3,346,057	\$ 3,593,553	\$ 3,500,528	\$ 3,440,217	\$ 3,691,141	\$ 4,028,242	\$ 4,501,559	\$ 5,121,590	\$ 5,379,878	\$ 5,700,671
Total	\$ 92,866,562	\$ 98,008,271	\$ 101,443,824	\$ 103,480,378	\$ 106,850,382	\$ 109,681,930	\$ 112,821,670	\$ 117,120,640	\$ 121,103,070	\$ 126,018,899
Direct sales tax rate	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.
 ** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form.
 Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.
 *** Taxable sales for 2010 through 2018 are corrected.

State of Indiana
Sales Tax Revenue Payers by Industry*
Fiscal Years 2013 and 2019
(in thousands of dollars)

	Fiscal Year Ended June 30, 2013			Fiscal Year Ended June 30, 2019		
	Number of Filers	% of Total	Tax Liability	Number of Filers	% of Total	Tax Liability
Agricultural/forestry, fishing, and other	3,403	1.92%	7,666	3,474	2.01%	10,383
Construction	8,123	4.59%	95,543	7,190	4.16%	124,820
Finance, insurance, and real estate	4,626	2.61%	131,292	4,317	2.50%	209,434
Government	1,120	0.63%	113,066	962	0.56%	147,935
Manufacturing	15,936	9.00%	246,150	15,921	9.22%	335,436
Mining	344	0.19%	7,661	269	0.16%	12,219
Retail trade	54,153	30.59%	3,163,173	55,570	32.19%	3,784,753
Services	60,056	33.92%	1,325,883	58,645	33.97%	1,553,971
Transportation and public utilities	4,265	2.41%	556,241	3,693	2.14%	643,036
Wholesale trade	10,751	6.07%	355,734	10,436	6.04%	447,105
Unknown**	14,275	8.06%	206,413	12,173	7.05%	342,040
Total	177,052	100.00%	\$ 6,208,822	172,650	100.00%	\$ 7,561,132

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

State of Indiana
Personal Income Tax Filers and Liability by Income Level
Fiscal Years 2012 and 2018
(in millions of dollars)

Income Level	Fiscal YE 2012			Fiscal YE 2018			
	Number of Filers	% of Total	Tax Liability	Number of Filers	Percentage of Total	Tax Liability	% of Total
\$50,000 and under	2,208,675	69.22%	1,704	2,157,460	64.99%	1,873	23.39%
\$50,001 - \$100,000	664,122	20.81%	1,942	710,985	21.42%	2,097	26.19%
\$100,001 - \$250,000	280,713	8.80%	1,657	391,557	11.80%	2,357	29.43%
\$250,001 - \$1,000,000	34,397	1.08%	644	54,217	1.63%	1,004	12.54%
\$1,000,001 and over	3,118	0.10%	390	5,241	0.16%	677	8.45%
Total	3,191,025	100%	6,337	3,319,460	100%	8,008	100%

Source: Indiana Department of Revenue

State of Indiana
Personal Income by Industry
Last Ten Fiscal Years
(in millions of dollars)

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Farm earnings	\$ 1,544	\$ 1,603	\$ 2,774	\$ 2,267	\$ 5,319	\$ 3,018	\$ 1,233	\$ 1,562	\$ 913	\$ 1,087
Agriculture, forestry, fishing, and hunting	285	421	331	391	454	520	649	600	577	591
Mining	505	591	765	689	666	660	569	522	601	632
Construction and utilities	10,416	10,899	11,989	13,782	13,422	13,378	13,503	14,056	15,077	15,676
Manufacturing	30,489	31,872	33,705	35,791	36,743	39,127	40,809	41,518	43,644	45,086
Wholesale trade	7,591	7,947	8,650	9,014	9,221	9,608	9,881	9,976	10,407	10,939
Retail trade	9,668	10,048	10,433	10,460	10,773	11,226	11,981	12,615	13,150	13,270
Transportation and warehousing	6,525	6,929	7,372	7,874	8,052	8,444	8,718	8,900	9,197	9,892
Information	2,685	2,546	2,491	2,762	2,815	2,954	2,756	2,712	2,711	2,543
Finance and insurance	6,812	7,110	7,430	7,798	7,912	8,362	8,779	9,237	9,660	10,170
Real estate and rental and leasing	6,342	7,808	9,215	9,141	8,721	8,201	8,831	9,555	9,823	10,011
Services	26,164	27,683	29,497	31,362	32,170	34,052	35,324	36,789	38,536	40,238
Management of companies and enterprises	2,517	2,578	2,825	3,033	3,320	3,501	3,698	4,002	4,154	4,338
Health care and social assistance	19,308	20,389	20,895	22,047	22,694	23,400	24,413	26,092	27,672	28,483
Arts, entertainment, and recreation	1,536	1,642	1,569	1,570	1,829	1,940	1,939	1,928	2,021	2,102
Government and government enterprises	23,253	23,458	23,640	23,480	23,256	24,049	24,508	24,991	25,599	25,880
Total personal income	\$ 155,640	\$ 163,524	\$ 173,581	\$ 181,461	\$ 187,367	\$ 192,440	\$ 197,591	\$ 205,055	\$ 213,742	\$ 220,938

management services, educational services, accommodation and food services, and other services, except public administration.

Source: U.S. Department of Commerce - Bureau of Economic Analysis, SAINCSN - Personal income by major component and earnings by NAICS industry

**State of Indiana
Personal Income Tax Rates
Last Ten Fiscal Years**

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Personal Income Tax Revenues (in millions)	\$ 3,864	\$ 4,584	\$ 4,765	\$ 4,620	\$ 4,889	\$ 5,233	\$ 5,266	\$ 5,435	\$ 5,816	\$ 6,057
Personal Income (in millions)	219,713	229,477	244,551	256,258	259,525	269,593	279,705	289,164	301,008	312,151
Average Effective Rate ¹	1.8%	2.0%	1.9%	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%

Tax Rates on the Portion of Taxable Income in Ranges ²	
Tax Years 2009-11	
Tax Rate	0.8%
Income Bracket (in thousands)	\$0-20
Tax Years 2012-14	
Tax Rate	0.8%
Income Bracket (in thousands)	\$0-20
Tax Years 2015-18	
Tax Rate	0.8%
Income Bracket (in thousands)	\$0-20
	2.5%
	\$21-40
	2.9%
	\$41-60
	3.0%
	\$61-80
	3.1%
	\$81-100
	3.2%
	\$101-120
	3.2%
	\$121+

¹ Average effective rate equals tax collections divided by income.

² This assumes (a) a family of four that consists of husband, wife, and two children and (b) state taxable income equals federal adjusted gross income minus renter's/homeowner's property tax deduction minus exemptions. The State income tax rate was 3.4% from 2009 through 2014, 3.3% for 2015 and 2016, and 3.23% for 2017 and 2018.

Sources: U.S. Department of Commerce - Bureau of Economic Analysis; Auditor of State Financial Records; U.S. Census Bureau; & Indiana Department of Revenue Tax Forms.

State of Indiana
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(in thousands of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Governmental activities										
Capital leases	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258	\$ 822,444	\$ 974,346	\$ 904,809
Total Governmental Activities	<u>1,269,809</u>	<u>1,225,312</u>	<u>1,209,977</u>	<u>1,156,910</u>	<u>1,112,599</u>	<u>1,057,910</u>	<u>1,000,258</u>	<u>822,444</u>	<u>974,346</u>	<u>904,809</u>
Total Primary Government	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258	\$ 822,444	\$ 974,346	\$ 904,809
Debt as a Percentage of Personal Income	0.6%	0.5%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Amount of Debt per Capita <i>(in whole dollars)</i>	\$ 196	\$ 188	\$ 185	\$ 176	\$ 169	\$ 160	\$ 151	\$ 123	\$ 146	\$ 135

State of Indiana

State Facts

AREA	36,291 square miles, which includes 253 square miles of water. Length, 275 miles; width, 144 miles. Highest altitude, 1,257 feet in Wayne County; lowest altitude, 320 feet in Posey County.
CLIMATE	Four distinct seasons. Average temperatures in July can range from 73 and 78 degrees Fahrenheit; January averages range from 35 to 36 degrees Fahrenheit. Record high: 116 degrees at Collegeville in 1936. Record low: 35 below zero at Greensburg in 1951. Average annual precipitation is 40 inches.
STATE CAPITAL	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
STATE MOTTO	The Crossroads of America. Adopted 1937.
STATE FLOWER	Peony. Adopted 1957.
STATE TREE	Tulip tree (yellow poplar). Adopted 1931.
STATE BIRD	Cardinal. Adopted 1933.
STATE SONG	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
STATE POEM	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
STATE STONE	Limestone. Adopted 1971.
STATE SEAL	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
STATE FLAG	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
STATE NAME	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
NICKNAME	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

State of Indiana County Facts

County Name	2019 Total Population ¹	Area Sq. Miles	2019 County Road Miles	2019 Municipal Street Miles	2019 County Bridges ²
ADAMS	34,387	345	678.73	97.06	160
ALLEN	355,200	671	1,326.54	1,275.77	390
BARTHOLOME	76,418	402	678.56	285.81	202
BENTON	9,221	409	661.26	56.28	118
BLACKFORD	12,621	167	322.02	60.18	59
BOONE	61,612	427	752.91	272.58	189
BROWN	15,242	319	382.04	11.90	83
CARROLL	20,155	347	756.23	43.39	116
CASS	38,966	415	866.82	124.22	121
CLARK	110,232	384	464.85	439.34	141
CLAY	26,890	364	666.96	87.17	157
CLINTON	33,224	407	776.13	86.81	162
CRAWFORD	11,086	312	460.75	34.97	79
DAVISS	31,648	430	787.90	116.62	125
DEARBORN	50,047	306	503.18	84.72	101
DECATUR	26,156	370	635.41	93.50	181
DEKALB	42,318	366	710.22	148.48	102
DELAWARE	117,874	396	785.17	462.00	194
DUBOIS	41,889	433	652.05	184.61	164
ELKHART	198,045	468	1,146.58	476.73	172
FAYETTE	24,201	215	376.11	67.83	86
FLOYD	74,578	149	347.43	187.16	87
FOUNTAIN	17,240	397	652.75	74.76	143
FRANKLIN	21,448	394	623.28	27.66	118
FULTON	20,836	368	778.18	54.51	57
GIBSON	33,503	498	950.28	138.11	252
GRANT	69,993	421	798.85	282.08	189
GREENE	33,165	549	870.70	104.25	161
HAMILTON	298,641	401	549.19	1,470.64	305
HANCOCK	67,627	305	649.03	195.45	157
HARRISON	38,991	479	824.55	37.21	74
HENDRICKS	145,423	417	767.48	520.41	240
HENRY	49,265	400	778.26	149.49	142
HOWARD	82,752	293	584.34	340.75	136
HUNTINGTON	37,572	369	673.09	124.76	114
JACKSON	42,376	520	731.14	135.92	183
JASPER	33,478	562	935.27	84.23	126
JAY	21,398	386	734.08	82.20	162
JEFFERSON	32,428	366	530.42	80.35	101
JENNINGS	28,525	377	667.81	47.08	128
JOHNSON	140,126	315	582.45	450.79	158
KNOX	38,440	516	870.40	172.87	206
KOSCIUSKO	76,872	540	1,163.33	209.22	108
LAGRANGE	37,657	381	783.24	41.69	57
LAKE	496,005	513	520.59	2,050.97	178
LAPORTE	111,467	607	1,028.13	356.09	119
LAWRENCE	46,134	459	658.71	132.07	127
MADISON	131,643	453	869.76	558.88	216

County Name	2019 Total Population ¹	Area Sq. Miles	2019 County Road Miles	2019 Municipal Street Miles	2019 County Bridges ²
MARION	905,965	392	1,924.20	1,617.81	536
MARSHALL	47,051	443	910.68	132.10	116
MARTIN	10,334	345	370.98	31.30	45
MIAMI	37,175	377	784.83	87.28	127
MONROE	137,974	386	717.11	269.45	153
MONTGOMERY	38,124	507	828.35	109.58	172
MORGAN	68,894	406	676.39	145.64	140
NEWTON	14,244	413	659.64	41.73	122
NOBLE	47,007	412	809.95	114.74	64
OHIO	6,128	87	139.56	11.38	32
ORANGE	19,840	405	596.29	67.95	106
OWEN	21,575	390	623.64	24.09	111
PARKE	17,339	445	732.78	45.48	175
PERRY	19,338	384	485.68	63.39	99
PIKE	12,845	335	543.53	30.23	110
PORTER	164,343	425	789.76	528.77	127
POSEY	25,910	412	705.32	66.81	149
PULASKI	13,402	433	876.73	32.24	73
PUTNAM	37,963	490	751.19	89.03	221
RANDOLPH	25,967	457	856.64	84.35	217
RIPLEY	30,457	442	706.98	89.05	134
RUSH	17,468	409	748.21	38.65	194
SAINT JOSEPH	266,931	396	1,134.30	712.75	101
SCOTT	24,181	466	308.86	62.59	73
SHELBY	43,924	193	827.50	111.05	186
SPENCER	20,952	409	745.47	67.18	166
STARKE	23,363	310	675.24	57.26	58
STEUBEN	34,090	309	617.53	101.06	49
SULLIVAN	21,475	457	856.94	88.83	178
SWITZERLAND	10,613	221	351.26	11.48	41
TIPPECANOE	172,413	500	852.80	445.46	208
TIPTON	15,930	261	556.87	45.45	84
UNION	7,516	168	264.55	14.69	42
VANDERBURGH	179,703	241	575.72	548.73	157
VERMILLION	16,212	263	395.02	81.27	76
VIGO	107,848	415	836.87	369.91	188
WABASH	32,888	398	729.03	117.52	156
WARREN	8,508	368	546.76	23.98	94
WARRICK	59,689	391	748.88	97.62	114
WASHINGTON	28,262	561	767.59	65.49	114
WAYNE	68,917	405	687.22	255.40	233
WELLS	27,315	368	706.78	94.49	131
WHITE	24,643	497	907.90	77.95	165
WHITLEY	33,292	337	630.24	67.00	88
Total	6,513,023	36,117	65,274.93	19,857.78	13,071

(1) Represents 2010 decennial census, as adjusted by governor executive order.
 (2) Most recent reported per the Association of Indiana Counties 2019 County Fact Book.

Sources: Association of Indiana Counties 2019 County Fact Book, Indiana
 Department of Transportation, US Department of Commerce - Bureau of Census

**State of Indiana
Demographic and Economic Statistics
Last Ten Calendar Years**

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Population										
State (in thousands)	6,459	6,490	6,516	6,538	6,568	6,594	6,608	6,633	6,660	6,692
Percentage change	0.5%	0.5%	0.4%	0.3%	0.5%	0.4%	0.2%	0.4%	0.4%	0.5%
National (in thousands)	306,772	309,326	311,580	313,874	316,058	318,386	320,743	323,071	325,147	327,167
Percentage change	0.9%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Total Personal Income										
State (in millions)	\$ 220,275	\$ 230,109	\$ 245,346	\$ 257,150	\$ 280,425	\$ 270,986	\$ 281,692	\$ 290,148	\$ 301,203	\$ 315,516
Percentage change	-2.5%	4.5%	6.6%	4.8%	1.3%	4.1%	4.0%	3.0%	3.8%	4.8%
National (in millions)	\$ 12,051,307	\$ 12,541,995	\$ 13,315,478	\$ 13,998,383	\$ 14,175,503	\$ 14,982,715	\$ 15,709,242	\$ 16,111,636	\$ 16,870,106	\$ 17,813,035
Percentage change	-3.1%	4.1%	6.2%	5.1%	1.3%	5.7%	4.8%	2.6%	4.7%	5.6%
Per Capita Personal Income										
State	\$ 34,102	\$ 35,454	\$ 37,653	\$ 39,334	\$ 39,648	\$ 41,099	\$ 42,627	\$ 43,741	\$ 45,225	\$ 47,149
Percentage change	-3.0%	4.0%	6.2%	4.5%	0.8%	3.7%	3.7%	2.6%	3.4%	4.3%
National	\$ 39,284	\$ 40,546	\$ 42,735	\$ 44,599	\$ 44,851	\$ 47,058	\$ 48,978	\$ 49,870	\$ 51,885	\$ 54,446
Percentage change	-4.0%	3.2%	5.4%	4.4%	0.6%	4.9%	4.1%	1.8%	4.0%	4.9%
Resident Civilian Labor Force and Employment										
Civilian labor force (in thousands)	3,194	3,175	3,182	3,170	3,188	3,225	3,267	3,329	3,337	3,362
Employed (in thousands)	2,865	2,846	2,892	2,906	2,944	3,032	3,109	3,182	3,218	3,266
Unemployed (in thousands)	329	330	290	264	244	192	158	147	119	116
Unemployment rate	10.3%	10.4%	9.1%	8.3%	7.7%	6.0%	4.8%	4.4%	3.6%	3.4%
State and Area Employment										
Goods-producing industries										
Mining and logging	6,500	6,600	6,900	6,800	7,100	7,200	6,500	5,900	6,000	6,300
Construction	114,700	116,900	124,200	124,600	121,600	124,600	130,100	135,200	138,700	147,000
Manufacturing	438,700	452,800	469,300	486,000	496,700	514,400	520,200	526,700	532,700	544,300
Subtotal goods-producing industries	559,900	576,300	600,400	617,200	625,400	646,200	656,800	667,800	677,400	697,600
Service-producing industries										
Transportation and utilities	123,500	127,200	130,400	133,900	136,300	138,300	143,000	145,100	145,700	157,300
Information	36,600	34,900	35,400	35,700	35,800	34,400	33,200	32,300	30,300	28,600
Financial activities	129,600	131,700	130,200	129,000	128,400	129,100	132,700	135,100	135,800	138,400
Wholesale trade	112,900	115,700	115,700	116,100	117,200	118,500	118,200	118,500	119,800	121,100
Retail trade	303,600	305,900	310,600	313,500	319,800	320,700	328,200	333,300	332,600	319,100
Professional and business services	267,600	283,800	293,100	300,100	318,700	329,800	334,100	333,500	337,700	344,200
Education and health services	417,600	420,400	426,400	436,800	437,600	440,700	453,100	461,900	476,700	484,400
Leisure and hospitality	272,500	275,200	280,000	288,200	292,400	297,400	304,100	307,600	306,600	308,900
Other services	114,100	115,500	116,800	119,800	124,600	125,600	126,400	126,500	126,300	132,500
State government	114,700	112,700	115,000	112,400	118,000	117,500	119,000	116,200	115,700	118,600
Federal government	39,200	38,800	38,000	37,600	36,200	36,400	37,200	38,200	37,900	38,300
Local government	283,400	275,100	278,400	272,100	272,400	273,000	272,100	271,100	272,400	272,100
Subtotal service-producing industries	2,215,300	2,233,900	2,270,000	2,295,200	2,337,400	2,361,400	2,401,300	2,419,300	2,437,500	2,463,500
Total Nonfarm Wage and Salary Employment	2,775,200	2,810,200	2,870,400	2,912,400	2,962,800	3,007,600	3,058,100	3,087,100	3,114,900	3,161,100

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

State of Indiana
Twenty Largest Indiana Public Companies
 (ranked by 2017 revenue)

Ranking	Company	2017 Revenue (in millions)	City
1	Anthem Inc.	\$ 90,000	Indianapolis
2	Eli Lilly and Co.	22,900	Indianapolis
3	Cummins Inc.	20,400	Columbus
4	Steel Dynamics Inc.	9,500	Fort Wayne
5	Zimmer Biomet Holdings Inc.	7,800	Warsaw
6	Thor Industries	7,200	Elkhart
7	Berry Global Group Inc.	7,100	Evansville
8	Simon Property Group Inc.	5,500	Indianapolis
9	NiSource Inc.	4,900	Merrillville
10	CNO Financial Group Inc.	4,300	Carmel
11	Calumet Specialty Products Partners LP	3,800	Indianapolis
11	OneMain Holdings Inc.	3,800	Evansville
13	KAR Auction Services Inc.	3,500	Carmel
14	Vectren Corp.	2,700	Evansville
15	Allegion PLC	2,400	Carmel
16	Allison Transmission	2,300	Indianapolis
17	LCI Industries	2,100	Elkhart
18	The Finish Line Inc.	1,800	Indianapolis
18	Wabash National Corp.	1,800	Lafayette
20	Patrick Industries Inc.	1,600	Indianapolis

SOURCE: Indianapolis Business Journal, 2019 Book of Lists.

State of Indiana Twenty Largest Indiana Private Companies

(Ranked by 2017 Revenue)

Ranking	Company	2017 Revenue (in millions)	City
1	Do It Best Corp.	\$ 3,200	Fort Wayne
2	OneAmerica Financial Partners, Inc.	2,500	Indianapolis
3	Cook Group Inc.	2,200	Bloomington
4	Round Room LLC	1,800	Carmel
5	Petroleum Traders Corp.	1,600	Fort Wayne
6	White Lodging Services Corp.	1,500	Merrillville
7	Steel Warehouse Co. LLC	1,300	South Bend
8	LDI Ltd. LLC	1,200	Indianapolis
8	Republic Airline Inc.	1,200	Indianapolis
10	The Bob Rohrman Auto Group	1,000	Lafayette
11	Federal Home Loan Bank of Indianapolis	1,000	Indianapolis
12	CountryMark	1,000	Indianapolis
13	Koch Enterprises Inc.	1,000	Evansville
14	Elwood Staffing	964	Columbus
15	Indiana Farm Bureau Insurance - Property/Casualty	880	Indianapolis
16	Atlas World Group Inc.	842	Evansville
17	USIC LLC	827	Indianapolis
18	F.A. Wilhelm Construction Co. Inc.	824	Indianapolis
19	Telamon Corp.	820	Carmel
20	Ray Skillman Auto Centers	809	Indianapolis

SOURCE: Indianapolis Business Journal, 2019 Book of Lists.

**State of Indiana
Principal Employers
Current Year and Nine Years Ago**

	2018			2009		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Wal-Mart Stores Inc.	39,875	1	1.27%	39,452	1	1.42%
U.S. Government	37,700	2	1.20%	35,935	2	1.30%
State of Indiana (1)	31,470	3	1.00%	32,801	3	1.18%
Indiana University Health	29,423	4	0.94%	21,883	4	0.79%
Indiana University	22,459	5	0.71%	18,337	5	0.66%
The Kroger Company	17,866	6	0.57%	9,800	11	0.35%
Thor Industries	16,000	7	0.51%	N/A		
Purdue University	14,962	8	0.48%	15,033	6	0.54%
Franciscan Alliance Inc.	14,094	9	0.45%	N/A		
St. Vincent Health	13,842	10	0.44%	11,230	9	0.41%
Community Health Network	12,242	11	0.39%	8,079	12	0.29%
Eli Lilly and Co.	11,125	12	0.35%	12,068	7	0.44%
Cummins Inc.	10,000	13	0.32%	5,800	17	0.21%
FedEx Corp	9,100	14	0.29%	7,600	14	0.27%
ArcelorMittal	8,708	15	0.28%	N/A		
Amazon.com	8,000	16	0.25%	N/A		
LCI Industries	7,506	17	0.24%	N/A		
City of Indianapolis/Marion County	7,090	18	0.23%	8,075	13	0.29%
General Motors Corp.	7,000	19	0.22%	N/A		
Cook Group Inc.	6,990	20	0.22%	N/A		
Total	325,452		10.34%	226,093		8.16%

(1) Full time State employees paid through the Auditor of State's Office as of June 2018 and June 2009.
N/A = Not available

Sources: Indianapolis Business Journal, 2019 and 2010 Book of Lists; and Auditor of State payroll records.

**State of Indiana
School Enrollment
Last Ten Fiscal Years**

	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	545,600	548,908	548,157	549,182	550,468	551,803	554,421	555,344	557,983	557,257
Secondary (Grades 7 through 12)	487,867	484,162	481,034	477,886	478,186	479,581	476,685	475,457	477,455	476,516
Total, all grades	<u>1,033,467</u>	<u>1,033,070</u>	<u>1,029,191</u>	<u>1,027,068</u>	<u>1,028,654</u>	<u>1,031,384</u>	<u>1,031,106</u>	<u>1,030,801</u>	<u>1,035,438</u>	<u>1,033,773</u>
Public Higher Education Enrollment ¹										
Indiana University	81,472	81,896	83,141	86,424	85,540	85,373	84,786	82,671	83,228	82,830
Purdue University	55,280	55,131	55,351	56,476	56,645	56,701	57,284	58,704	59,186	59,526
Ball State University	18,268	18,175	19,014	18,771	18,231	18,255	18,340	18,831	19,526	19,965
Indiana State University	9,873	10,758	11,491	11,450	11,574	11,273	10,772	10,282	9,738	9,685
Ivy Tech Community College	35,007	34,992	40,324	42,708	45,065	49,727	56,024	58,719	65,957	67,588
University of Southern Indiana	7,105	7,369	8,182	8,137	7,668	7,822	8,215	8,740	9,031	8,971
Vincennes University	4,988	4,783	9,620	9,551	10,032	10,162	9,825	9,393	10,077	9,410
Total, public colleges and universities	<u>211,993</u>	<u>213,105</u>	<u>227,122</u>	<u>233,516</u>	<u>234,755</u>	<u>239,313</u>	<u>245,246</u>	<u>247,340</u>	<u>256,743</u>	<u>257,975</u>

¹ based on Fall full-time equivalent enrollment. Starting with 2018, census counts are limited to degree-seeking students. Prior years include both degree and non-degree seeking students.

Sources: Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

State of Indiana Largest Indiana Private Colleges & Universities (Ranked by Fall 2018 Full-Time Equivalent Enrollment)			
Ranking	Institution	Fall 2018 FTE Enrollment	Location
1	Indiana Wesleyan University	12,895	Marion
2	University of Notre Dame	12,418	Notre Dame
3	University of Indianapolis	6,802	Indianapolis
4	WGU Indiana	5,666	Indianapolis
5	Butler University	5,303	Indianapolis
6	Indiana Tech	5,281	Fort Wayne
7	Valparaiso University	3,659	Valparaiso
8	Marian University	3,599	Indianapolis
9	Trine University	2,904	Angola
10	Rose Hulman Institute of Technology	2,833	Terre Haute
11	University of Evansville	2,476	Evansville
12	University of Saint Francis	2,417	Fort Wayne
13	Grace College	2,200	Winona
14	DePauw University	2,146	Greencastle
15	Taylor University	2,107	Upland
16	Anderson University	1,555	Anderson
17	Manchester University	1,486	North Manchester
18	Bethel College	1,269	Mishawaka

SOURCE: Indianapolis Business Journal, 2019 Book of Lists

**State of Indiana
Operating Indicators by Function of Government
Last Ten Fiscal Years**

General Government

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Department of Revenue										
Number of Tax Returns Filed Electronically	1	2,903,057	2,820,773	2,767,493	2,734,420	2,721,693	2,565,620	2,328,203	2,268,856	2,179,678
Number of Tax Returns Processed	1	3,368,084	3,258,929	3,257,836	3,328,805	3,353,918	3,254,314	3,140,076	3,094,479	2,966,371
Percent of Tax Returns Filed Electronically		86.2%	86.6%	84.9%	82.1%	81.1%	78.8%	74.1%	73.3%	73.5%
Number of Taxpayers Assisted - Walk-in	2,3	66,636	48,823	64,986	77,184	102,120	12,969	18,748	21,784	23,752
Number of Taxpayers Assisted - Telephone	2	816,212	611,277	821,115	1,116,757	753,939	630,352	534,680	416,231	367,217
Number of Taxpayers Assisted - Total	2	882,848	660,100	886,101	1,193,941	853,059	643,321	553,428	438,015	390,969

Department of Administration										
Construction projects administered		66	48	50	53	43	33	67	38	72
Construction value excluding design fee (thousands)		\$45,056	\$42,516	\$44,200	\$36,352	\$27,613	\$27,448	\$31,161	\$22,265	\$25,585

Public Safety

Department of Correction										
Department Active Personnel		5,870	5,880	6,121	6,074	6,094	6,256	6,198	6,064	6,768
Number of Adult Institutions		18	18	19	20	20	20	20	21	21
Incarcerated Offenders	4	27,106	26,628	25,731	25,993	29,329	29,156	28,378	28,307	29,278
Average Cost Per Diem		\$57.73	\$58.36	\$57.39	\$54.43	\$55.42	\$55.19	\$54.85	\$54.53	\$53.69
Contract Beds		188	198	263	307	341	333	399	294	167
Average Offender Age at Intake		33.7	33.3	33.0	32.9	32.7	32.7	32.7	32.6	32.5
Average Offender Age - Current		38.9	38.4	38.1	37.9	36.5	36.9	36.6	36.6	36.3
Supervised Offenders	5	6,268	6,763	7,577	8,865	9,689	10,385	9,581	10,606	9,037

State Police										
Active State Troopers		1,232	1,223	1,251	1,242	1,241	1,243	1,245	1,244	1,255
Number of Traffic Citations Issued		204,290	217,771	205,525	229,829	231,683	323,604	364,070	431,173	513,496
Number of Firearm Permits Issued		58,442	69,264	78,376	117,893	103,062	84,831	69,525	76,844	81,868
Number of Limited Criminal History Searches (fee)		349,770	373,767	346,657	325,802	294,152	247,458	270,547	255,845	243,130
Number of Limited Criminal History Searches (no fee)		464,136	490,877	519,751	533,172	442,088	396,197	390,912	370,857	371,964

Health

Department of Health										
Number of Birth and Death Certificates Issued		41,250	70,195	76,696	79,076	34,012	42,076	49,208	61,884	46,236
Number of Adoption Records Received		5,245	4,529	4,363	3,936	3,904	1,831	3,402	2,186	N/A
Number of Marriage Records Received		39,944	43,452	43,382	49,157	44,841	41,301	48,756	39,586	32,000

Welfare

FSSA										
Medicaid and Children's Health Insurance Program (CHIP) recipients		1,746,096	1,760,489	1,745,418	1,726,948	1,365,748	1,303,958	1,279,288	1,274,341	1,232,456
Temporary Assistant for Needy Families (TANF) recipients		11,259	12,938	14,801	16,832	22,398	28,285	37,591	63,278	119,957
Supplemental Nutritional Assistance Program (SNAP) recipients		588,987	601,062	654,722	720,822	814,959	924,180	908,511	882,716	823,818

Conservation, Culture, and Development

Department of Natural Resources										
Hunting licenses sold		315,787	345,846	357,822	311,457	395,258	400,575	458,156	447,003	454,264
Fishing licenses sold		409,391	413,852	416,420	415,088	474,361	418,535	496,423	429,373	472,174
Trapping licenses sold		4,061	4,049	4,131	4,929	5,670	4,609	3,714	3,326	3,043

Transportation

Department of Transportation										
Construction projects administered		512	421	455	545	487	379	425	443	819
Construction value excluding design fee (thousands)		\$ 294,662	\$ 339,919	\$ 253,384	\$ 299,045	\$ 262,629	\$ 248,003	\$ 282,352	\$ 253,751	\$ 479,562
Construction awarded amount (thousands)		\$ 1,164,878	\$ 1,225,911	\$ 1,071,018	\$ 1,000,398	\$ 954,516	\$ 1,018,335	\$ 996,806	\$ 1,443,156	\$ 1,410,254

Business-type activities

Unemployment Insurance		820	886	1,071	1,469	2,032	2,324	2,588	3,144	4,525
Number of payments made to claimants (thousands)		3.5%	3.4%	3.9%	4.3%	5.9%	8.4%	8.7%	9.0%	10.0%
Percentage of unemployment										

Notes:

- 1 Tax Year (January 1 - December 30)
- 2 Fiscal Year (July 1-June 30)
- 3 2014 through 2019 walk-ins assisted included the DoR's main, district, and motor carrier offices. Prior years included only the main office.
- 4 Includes inmates held in county jails and contract beds
- 5 Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana

Sources: Various state agencies.

266 - State of Indiana - Comprehensive Annual Financial Report

State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Conservation, Culture and Development										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	437,442	433,472	435,487	413,835	411,686	414,212	410,817	406,243	385,950	381,267
Number of state parks	24	24	24	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	8	8	8	8	8	9
Number of state forests	15	15	15	15	15	16	16	15	16	15
Number of fish & wildlife areas	23	21	21	25	26	26	26	25	22	21
Number of dams	131	131	132	132	132	133	133	134	134	129
Number of vehicles	1,672	1,761	1,877	1,986	1,996	2,041	2,071	2,073	2,049	2,067
Number of watercraft, registered	645	730	735	746	799	822	901	899	899	879
Number of watercraft, non-registered	363	332	315	319	324	306	210	212	212	201
Education										
<i>Department of Education</i>										
Number of public schools, K-12	1,912	1,913	1,925	1,926	1,938	1,923	1,928	1,931	1,936	1,941
Number of non-public schools, K-12 *	304	302	309	308	301	301	304	294	293	304
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	38	38	36	43	41	43	43	47	47	39
Number of private not-for-profit postsecondary institutions										
number of institutions	30	30	30	31	31	29	31	32	32	32
number of campuses	30	30	30	31	31	29	31	32	32	32
Number of private for profit postsecondary institutions **										
number of institutions	25	27	29	31	29	29	32	36	Unavailable	Unavailable
number of campuses	31	42	48	59	59	59	61	65	Unavailable	Unavailable
General Government										
<i>Department of Administration</i>										
Number of buildings	12	12	12	12	10	10	10	7	7	7
Number of fleet service vehicles ***	2,476	1,725	1,211	1,341	235	239	285	257	259	270
Number of aircraft	0	0	0	0	0	0	0	0	0	7
Public Safety										
<i>Department of Correction</i>										
Number of adult facilities	18	18	19	20	20	20	20	20	21	21
Number of juvenile facilities	3	3	4	4	4	4	4	5	6	6
Number of parole facilities	10	10	10	10	10	10	10	9	9	9
Number of vans	272	274	280	282	284	289	299	291	294	310
<i>State Police</i>										
Number of state police posts	14	14	14	14	14	14	14	14	14	17
Number of state police cars	1,961	1,769	1,797	1,699	1,728	1,937	2,080	1,931	1,847	1,807
Number of aircraft	5	5	3	3	3	5	6	6	6	0
Number of trailers	125	125	125	118	117	121	120	116	108	108
Transportation										
<i>Department of Transportation</i>										
Number of interstate miles	1,285	1,265	1,265	1,265	1,238	1,236	1,238	1,014	1,014	1,014
Number of non-interstate miles	9,917	9,941	9,937	9,944	9,947	9,933	9,930	10,127	10,095	9,942
Number of interstate and non-interstate total miles	11,202	11,206	11,202	11,209	11,185	11,169	11,168	11,141	11,109	10,956
Number of interstate bridges	1,450	1,431	1,433	1,432	1,381	1,392	1,377	1,264	1,263	1,256
Number of non-interstate bridges	4,358	4,361	4,324	4,317	4,308	4,233	4,081	4,056	4,049	3,977
Number of interstate and non-interstate total bridges	5,808	5,792	5,757	5,749	5,689	5,625	5,458	5,320	5,312	5,233
Acreage from excess land	11,247	11,358	11,339	11,513	7,165	5,974	6,022	5,879	5,216	4,810
Acreage from fixed assets	2,894	2,385	2,269	2,278	2,262	2,243	2,262	2,298	2,286	2,289
Total acres of land owned	14,141	13,743	13,608	13,791	9,427	8,217	8,284	8,177	7,502	7,099
Number of heavy equipment owned	2,789	3,072	3,457	3,259	3,186	3,101	2,827	2,902	2,864	2,777
Welfare										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	7	6	6	6	6	6	6	6	6	6
Health										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	747	825	720	751	751	749	757	742	777	751

Noted: * Includes only the accredited and freeway schools.

** Institutions authorized through the Board for Proprietary Education, which is administered through ICHE; the list includes eight not-for-profit institutions

*** Increases since 2016 due to policy change requiring vehicle purchases to be made through the Department of Administration

Sources: Various state agencies.

Full Time State Employees Paid Through The Auditor of State's Office

Function of Government	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010
General Government	4,920	4,908	4,821	4,828	4,854	4,872	4,937	4,901	5,152	5,323
Public Safety	10,432	10,416	10,399	10,453	10,478	10,666	10,936	11,162	10,893	11,376
Health	758	753	745	744	773	783	794	783	802	835
Welfare	8,308	7,943	7,867	7,852	7,608	7,392	7,037	6,907	6,858	7,302
Conservation, Culture and Development	2,962	3,035	3,033	3,090	3,192	3,272	3,366	3,275	3,251	3,290
Education	601	616	606	620	619	641	532	550	706	766
Transportation	3,489	3,556	3,417	3,390	3,325	3,346	3,532	3,685	3,668	3,909
Totals	31,470	31,227	30,888	30,977	30,849	30,972	31,134	31,263	31,330	32,801
G - Governor's Authority	28,868	28,634	28,286	28,315	28,157	28,279	28,398	28,485	28,472	29,911
J - Judiciary	922	908	894	886	865	845	831	835	830	846
O - Other Elected Officials	1,124	1,095	1,062	1,107	1,083	1,065	1,049	1,049	1,067	1,056
D - Disability Leave - in pay status	363	370	425	419	455	471	511	545	610	647
D2 - Disability Leave - in non-pay status	193	220	221	250	289	312	345	349	351	341
Total	31,470	31,227	30,888	30,977	30,849	30,972	31,134	31,263	31,330	32,801

Employees Other Than Full Time Paid Through The Auditor of State's Office

Function of Government	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010
General Government	208	188	180	209	185	182	173	150	138	152
Public Safety	209	204	159	169	141	410	260	296	1,168	292
Health	4	1	1	2	1	1	3	-	-	-
Welfare	165	310	298	300	295	319	35	349	313	351
Conservation, Culture and Development	1,543	1,513	1,546	1,462	1,433	1,511	1,480	1,492	1,557	1,142
Education	131	128	155	174	133	127	105	109	112	110
Transportation	115	125	138	110	66	64	154	170	102	86
Totals	2,375	2,469	2,477	2,426	2,254	2,614	2,210	2,566	3,390	2,133
G - Governor's Authority	2,286	2,378	2,387	2,312	2,135	2,502	2,103	2,476	3,292	2,036
J - Judiciary	19	19	19	22	25	25	17	18	15	12
O - Other Elected Officials	70	72	71	92	94	87	90	72	83	85
Total	2,375	2,469	2,477	2,426	2,254	2,614	2,210	2,566	3,390	2,133

**Pension, Death Benefits, and Former Governors
Number of People Paid Through The Auditor of State's Office**

Category	June 2019	June 2018	June 2017	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009
Governor's Widows	3	3	3	3	2	2	2	1	1	1	2
Death Benefits (Police)	23	23	23	25	26	28	30	30	31	33	31
Former Governors	2	2	2	2	3	3	2	3	3	2	2
Police Pension	1,595	1,591	1,617	1,622	1,617	1,584	1,622	1,550	1,536	1,531	1,499
Total	1,623	1,619	1,645	1,652	1,648	1,617	1,656	1,584	1,571	1,567	1,534

