

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

PERSONAL SERVICES

| | | |
|-----|--------------------------------|----------------------------|
| 101 | SALARIES & WAGES | 1,486,194,693.14 |
| 102 | HWY & NAT RES-HRLY | 1,994.91 |
| 104 | ANTHEM TRAD HDHP | 61,590,923.63 |
| 106 | LEGISLATIVE EXPENSE | 261.18 |
| 107 | HSA-HEALTH SAVINGS ACCT | 15,548,274.59 |
| 108 | TRICARE SUPPLEMENT | 232,120.01 |
| 120 | WORKMENS COMPENSATION | 5,249,692.42 |
| 130 | PERF ST PD EM CONTR | 37,439,626.20 |
| 131 | ST PURCHASE OF SERV CRED | 50,839.56 |
| 135 | ST AID PD EMP CONTR | 3,654,398.68 |
| 140 | MEDICARE | 700,156.43 |
| 149 | LEGISLATIVE RETIREMENT | 1,130,488.52 |
| 150 | SOCIAL SECURITY | 100,209,331.25 |
| 151 | POLICE HLTH INS | 19,117,953.19 |
| 152 | BLUE CROSS HLTH INS | 133,311,976.73 |
| 153 | LIFE INSURANCE | 3,806,514.00 |
| 154 | ANCHOR HEALTH | 3,272.16 |
| 157 | CONS/ABC OFFICER RET | 4,774,254.14 |
| 158 | PERF | 78,359,183.90 |
| 159 | CONS/EXCISE HLTH INS | 3,245,214.16 |
| 160 | ARNETT HEALTH | (266.91) |
| 170 | WELBORN HEALTH | 12,326,628.37 |
| 171 | DISABILITY | 25,726,827.24 |
| 174 | VISION CARE | 1,440,702.07 |
| 175 | M-PLAN HEALTH INS | 37,970,480.36 |
| 177 | DENTACARE | 12,799.60 |
| 178 | EMPLOYEE ASSISTANCE | 405,813.78 |
| 180 | INMATE WAGES | 5,781,072.15 |
| 181 | ST SHARE DEFERRED COMP | 8,085,984.53 |
| 182 | ADVANTAGE HEALTH INS | 373.36 |
| 183 | DELTACARE DENTAL | 493,602.23 |
| 184 | DELTA DENTAL TRAD I & II | 16,038,509.28 |
| 185 | VACATION/SICK LEAVE CON | 780,073.24 |
| 198 | PERSONAL SVC ID# | 6,026,949.39 |
| 199 | PERSONAL SVC SS# | 2,369,114.28 |
| | TOTAL PERSONAL SERVICES | \$ 2,072,079,831.77 |

SERVICES OTHER THAN PERSONAL

| | | |
|-----|----------------------|---------------|
| 201 | POST BOX RENT/METERS | 29,871,657.65 |
| 202 | MAIL SORTING | 1,112,468.81 |
| 203 | UTILITIES | 71,565,935.79 |
| 204 | FREIGHT & EXPRESS | 1,624,322.80 |

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

| | | |
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| 205 | SUBSISTENCE | 7,162.06 |
| 206 | DUES & SUBSCRIPTIONS | 5,353,601.68 |
| 207 | LEGAL ADVERTISING | 421,803.95 |
| 208 | REWARD,GATEAGE | 643,398.50 |
| 209 | CT COST/SHERIFF FEE | 24,516,711.40 |
| 211 | GASOLINE CREDIT CARDS | 7,207,195.12 |
| 212 | SAMPLES/EVIDENCE | 1,402,839.04 |
| 213 | RECRUITING EXPENSE | 369.12 |
| 214 | US GOV DOCS/PAMPHLETS | 3,166.06 |
| 217 | BEEPERS & BELLBOYS | 542,647.41 |
| 218 | VEHICULAR TELEPHONES | 10,570,863.94 |
| 219 | TELECOMM TELEPHONE EXP | 93,091.18 |
| 220 | LOCAL TELEPHONE SERVICE | 12,227,923.94 |
| 221 | LONG DISTANCE TELEPHONE | 4,592,336.48 |
| 222 | COMPUTER DATA TRANS | 18,086,542.57 |
| 223 | SATELLITE TELEPHONES | 2,042.32 |
| 224 | DIRECTORY ASSISTANCE CA | 10,483.59 |
| 225 | CELL PHONE OVERAGES | 973.28 |
| 230 | LICENSE EXAMINATIONS | 105,200.77 |
| 231 | NOTARY PUBLIC FEES | 6,502.28 |
| 240 | LOCK BOX RENTAL | 2,879.94 |
| 244 | INTEREST | 435,856.27 |
| 246 | INTEREST EXP-HOOSIER NO | 254,175.00 |
| 285 | US PROPERTY EXPENSE | 680,104.07 |
| 286 | PROPERTY TAX | 17,988.22 |
| 299 | SERVICES NOC | 6,383.88 |
| | TOTAL SERVICES OTHER THAN PERSONAL | \$ 191,366,627.12 |

SERVICES BY CONTRACT

| | | |
|-----|------------------------|----------------|
| 301 | ADVERTISING | 10,807,206.76 |
| 302 | PRINTING/BINDING | 3,614,016.78 |
| 303 | INFORM PROCESS FORM | 62,140.83 |
| 304 | CDP BILLBACK | 65,712,069.24 |
| 305 | LARGE-SCALE COMPUTER | 209,905.21 |
| 306 | AGY IN/OUTPUT DEVICE | 103,810.59 |
| 307 | DATA PREPARATION EQUIP | 21,992.49 |
| 308 | DATA PREPARATION | 1,395,523.42 |
| 309 | INFORM PROC CONSULT | 63,631,537.80 |
| 310 | DP STORAGE MEDIA | 142,187.96 |
| 311 | LAND/BUILDINGS | 168,861,715.37 |
| 312 | OFFICE EQUIPMENT | 1,225,524.85 |
| 313 | EQUIPMENT | 2,147,190.88 |
| 314 | STREET SWEEPING | 696,378.60 |

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

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| 315 | SNOW/ICE REMOVAL | 194,722.84 |
| 316 | TREE TRIMMING | 268,929.49 |
| 317 | MOWING | 2,999,734.44 |
| 318 | MENTAL HLTH COMMUNITY | 135,128,170.34 |
| 319 | RENTALS NOC | 108,950,984.42 |
| 320 | BRIDGE PAINTING | (410.81) |
| 321 | FIRE TORNADO & MARINE | 6,016.72 |
| 322 | AUTO INSURANCE | 5,341.17 |
| 323 | SURETY BOND-OFFICIALS | 938,298.65 |
| 324 | TELEPHONE EQUIP/SERV | 5,928,599.56 |
| 325 | DITCH CLEANING | 404,761.47 |
| 326 | RESURFACING | 7,336,395.71 |
| 327 | LANDSCAPING | 1,768,973.81 |
| 328 | GUARD RAIL | 3,057,449.04 |
| 329 | INSURANCE NOC | 165,522.50 |
| 330 | HWY BRIDGE MAINTENANCE | 1,207,890.17 |
| 331 | REPAIR BLDG/STRUCTURE | 31,721,851.13 |
| 332 | REPAIR MOTOR VEHICLE | 4,513,824.60 |
| 333 | REPAIR SHOP EQUIPMENT | 106,603.52 |
| 334 | MANUFACTURING COSTS | 262,342.29 |
| 335 | RAZING/DEMOLITION COST | 128,388.97 |
| 336 | REPAIR AIRCRAFT | 990,842.32 |
| 337 | REPAIR EDUCATIONAL EQUIP | 12,551.48 |
| 338 | REPAIR RECREATIONAL EQUIP | 12,496.75 |
| 339 | REPAIR OFFICE EQUIP | 255,718.86 |
| 340 | OFFICE COPIER | 6,184,427.57 |
| 341 | BURIAL EXP-ST DEPEND | 23,224.69 |
| 342 | MEDICAL SVC-ST DEPEND | 8,430,588.11 |
| 343 | SUPPORT-ST DEPEND | 1,635,884.56 |
| 344 | LAUNDRY,LINEN SVC | 704,008.65 |
| 345 | REPAIR TECH/LAB EQUIP | 515,866.50 |
| 346 | MAINT,REPAIR,INSP NOC | 39,441,672.92 |
| 347 | PEST CONTROL | 564,092.76 |
| 348 | JANITORIAL SVC | 5,452,830.42 |
| 349 | MARINE SVC/REPAIR | 89,251.61 |
| 350 | CONSTRUCTION MATERIAL | 117,006.64 |
| 351 | TRAINING | 16,034,289.54 |
| 352 | COURIER SERVICE | 416,051.75 |
| 353 | HERBICIDE | 1,445,238.99 |
| 354 | HAZARD WASTE REMOVAL | 2,593,843.25 |
| 355 | MICROGRAPHICS EQUIP | 282,442.50 |
| 356 | FILM PROCESSING COSTS | 354,228.69 |
| 357 | COMPUTER SVC BILLBACK | 21,892.21 |
| 358 | DISTRIBUTION PROC EQU | 25,317.83 |
| 359 | TEST ANIMAL/FARM PRODUC | 4,828.36 |

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

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| 360 | FOOD PROCESSING | 5,447,620.87 |
| 361 | REPAIR FENCE | 52,021.30 |
| 362 | ROAD ILLUMINATION | 1,317,043.11 |
| 363 | PAVEMENT MARKINGS | 309,021.27 |
| 364 | ERECT SIGNALS | 3,057,630.03 |
| 366 | ERECT SIGNS | 202,019.81 |
| 368 | REPAIR WEIGH/REST AREA | 398,666.01 |
| 369 | CURB REPAIR | 92,575.00 |
| 370 | AGREEMENTS & FEES | 641,872,372.38 |
| 371 | HOSP-LAB TEST | 773,520.24 |
| 372 | HOSP-HOME HEALTH CARE | 1,378,090.21 |
| 373 | HOSP-EQUIP REPAIR | 9,693.86 |
| 374 | HOSP-SEWING EQUIP REPAI | 208.00 |
| 375 | WORD PROCESS EQUIP | 56,049.50 |
| 376 | MINICOMPUTERS | 38,787.19 |
| 377 | TIME SHARE SERVICE | 3,203.49 |
| 378 | SOFTWARE ACQ/MAINT | 33,131,168.52 |
| 379 | DATA FILE ACQ/MAINT | 276,719.58 |
| 380 | DATA PROCESS EQUIP | 4,280.76 |
| 383 | PERSONAL COMPUTER | 613,844.08 |
| 384 | CLEANING SERVICES | 3,014,728.25 |
| 385 | OTHER SERVICE FEES | 18,155,816.87 |
| 386 | TRAINING FEE-ST WARDS | 436.00 |
| 387 | MOVE/TRANSPORT EXP | 675,644.83 |
| 388 | SECURITY ALARMS | 2,054,267.51 |
| 389 | ACCOUNTING SERVICE | 7,284,717.39 |
| 390 | MANAGEMENT CONSULTANTS | 41,292,811.27 |
| 391 | WORK SHOPS | 2,829,781.97 |
| 392 | MEDICAL CONSULTANTS | 89,528,686.03 |
| 398 | HOSP-CONTRACTUAL NOC | 3,139,797.92 |
| 399 | CONTRACTUAL SERVICES NOC | 17,834.58 |
| | TOTAL SERVICES BY CONTRACT | \$ 1,566,363,245.60 |

MATERIALS, SUPPLIES AND PARTS

| | | |
|-----|------------------------|---------------|
| 401 | STATIONERY/OFFICE SUPP | 6,814,700.77 |
| 402 | FOOD | 5,068,580.86 |
| 403 | LIVESTOCK SUPPLY | 247,409.05 |
| 404 | MEDICAL/MED LAB SUPP | 3,545,976.31 |
| 405 | LAUNDRY,CLEANING SUPP | 1,977,745.83 |
| 406 | MTR VEHICLE FUEL/LUBE | 21,021,709.05 |
| 407 | HEATING FUEL | 1,044,752.96 |
| 408 | REFRIGERATION SUPPLY | 205,183.48 |
| 409 | DENTAL/DENTAL LAB SUPP | 31,235.24 |

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

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| 410 | EDUC SUPP,MAGAZINES | 3,500,538.14 |
| 411 | RECREATIONAL SUPPLY | 421,703.45 |
| 412 | AG/BOTANICAL SUPPLY | 1,336,001.85 |
| 413 | WEARING APPAREL | 4,446,610.27 |
| 414 | POWER PLANT SUPPLY | 502,750.50 |
| 415 | HOUSEHOLD SUPPLY | 3,505,353.41 |
| 416 | MANUFACTURING SUPPLY | 27,584,667.72 |
| 417 | AIRCRAFT SUPPLY PARTS | 17,917.49 |
| 418 | WEAPONS,AMMO,RNG ITEMS | 1,402,545.05 |
| 419 | STATE FLAGS | 69,641.14 |
| 420 | CAMERA SUPPLY | 197,516.54 |
| 421 | LUMBER,BUILDING SUPPLY | 3,775,835.44 |
| 422 | PLUMBING,DRAINAGE MAT | 1,562,816.09 |
| 423 | ELECTRICAL SUPPLY | 2,951,149.58 |
| 424 | PAINTING SUPPLY | 553,800.00 |
| 425 | AGGREGATE,HWY MATERIAL | 3,585,057.10 |
| 426 | COPIER SUPPLY, PAPER | 1,375,354.12 |
| 427 | DRAFT/ENGINEER SUPPLY | 30,810.49 |
| 428 | DATA PROCESSING SUPPLY | 656,156.94 |
| 429 | RESEARCH/TEST SUPPLY | 891,831.68 |
| 430 | IRON & STEEL | 107,730.95 |
| 431 | AUTO PARTS/SUPPLY | 9,795,202.07 |
| 432 | REPAIR PARTS/SUPPLY | 5,211,857.41 |
| 433 | SMALL TOOLS/IMPLEMENTS | 1,520,250.34 |
| 434 | SHOP MACHINE PARTS | 54,460.40 |
| 435 | ACETYLENE/OXYGEN | 146,572.16 |
| 436 | ALCOHOL/ANTIFREEZE | 77,278.73 |
| 437 | WEED/BUSH CHEMICALS | 825,075.95 |
| 438 | NURSERY PRODUCTS | 402,993.40 |
| 439 | SOD | 5,934.44 |
| 440 | BRIDGE MATERIALS | 92,592.97 |
| 441 | GUARD RAIL/POSTS | 459,402.49 |
| 442 | FENCING/POSTS | 415,300.22 |
| 443 | ASPHALT/TARS | 4,888,657.94 |
| 444 | BITUMINOUS MIXTURES | 1,716,920.14 |
| 445 | CEMENT & CONCRETE | 503,595.96 |
| 446 | SIGNS/POSTS | 2,738,344.51 |
| 447 | SIGNALS/PARTS | 2,247,209.97 |
| 448 | AIRCRAFT FUEL/LUBE | 316,074.26 |
| 449 | ROADWAY ILLUM PARTS | 129,038.91 |
| 450 | SALT/SODIUM CHLORIDE | 20,565,939.69 |
| 451 | CALCIUM CHLORIDE | 90,965.74 |
| 452 | SAND/CINDERS | 513,192.66 |
| 453 | ROADWAY PIPE/TILE | 1,429,051.59 |
| 454 | EQUIP PAINT/SUPPLY | 150,529.57 |

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

| | | |
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| 455 | MICROGRAPHICS SUPPLY | 70,156.42 |
| 456 | AUTO LICENSE PLATES | 21,436,796.04 |
| 457 | INFO PROC STORAGE MEDIA | 1,547,253.51 |
| 458 | RDWAY PAINT/SUPPLY | 5,096,440.04 |
| 459 | SAFETY SUPPLY | 2,206,954.72 |
| 460 | HSP-ACETYLENE/OXYGEN | 4,625.82 |
| 461 | LIVESTOCK/OTHER ANIMAL | 353,645.15 |
| 462 | HSP-DRUGS/MEDICINES | 35,145,182.42 |
| 463 | HSP-LAB SUPPLY | 80,719.90 |
| 464 | HSP-ELECTROCARDIOLOGY | 2,927.14 |
| 466 | HSP-RADIOLOGY | 10,205.41 |
| 467 | HSP-OTHER MEDICAL SUPP | 2,605,192.33 |
| 468 | HSP-LAUNDRY SUPPLY | 57,235.45 |
| 469 | HSP-HOUSEKEEP SUPPLY | 386,258.19 |
| 470 | HSP-OCCU THERAPY SUPP | 29,545.44 |
| 471 | HSP-CHILD OCCUP SUPP | 4,403.91 |
| 472 | HSP-PERSONNEL INSTRUCT | 45,821.37 |
| 473 | HSP-LINENS,CLOTHING | 91,298.12 |
| 474 | HSP-DIETARY SUPP/FOOD | 261,921.02 |
| 475 | HSP-BARBER/BEAUTY SHOP | 3,112.16 |
| 476 | HSP-OXYGEN,DISPENSARY | 64,281.51 |
| 477 | AWARDS/GIFTS | 517,367.77 |
| 478 | MAGNESIUM CHLORIDE | 30.00 |
| 479 | LIQUID ANTI-ICERS | 424.76 |
| 481 | WEIGH STATION/REST AREA | 107,209.57 |
| 482 | ROAD MAINT HEATING FUEL | 62,094.17 |
| 484 | PRINTING NON-FORM | 9,738,939.62 |
| 489 | PRINTING FORMS | 446,951.57 |
| 490 | BADGES,PINS,ID TAGS | 145,586.71 |
| 491 | PERSONAL HYGIENE ITEMS | 627,447.15 |
| 492 | PHOTO,PAINTING,REL ART | 65,208.19 |
| 498 | DEFAULT DISCOUNT LOST | 2,109.71 |
| 499 | MATERIALS,SUPP,PARTS NO | 13,610.35 |
| | TOTAL MATERIALS, SUPPLIES AND PARTS | \$ 233,960,478.66 |

EQUIPMENT

| | | |
|-----|-------------------------|---------------|
| 501 | OFFICE EQUIPMENT | 2,087,493.33 |
| 502 | HSHOLD,KITCHEN,LDRY | 1,585,436.06 |
| 503 | OFFICE FURNITURE | 5,765,199.38 |
| 504 | REAL ESTATE APPURTENANT | 74,065.50 |
| 505 | AUTOMOBILES | 11,111,900.18 |
| 506 | STATION WAGON/CARRYALL | 1,502,650.64 |
| 507 | PICK-UP TRUCKS | 4,128,692.93 |

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

| | | |
|-----|--------------------------|---------------|
| 508 | MEDIUM/HEAVY TRUCKS | 13,091,803.02 |
| 509 | GRADERS | 1,217,469.62 |
| 510 | MOWERS | 393,109.42 |
| 511 | TRANSPORTATION EQUIPMENT | 3,856,601.37 |
| 512 | SNOW PLOWS/SCRAPERS | 368,846.16 |
| 513 | CONSTRUCT/ENGINEER EQUIP | 1,157,309.61 |
| 514 | BUILDING/PLANT EQUIP | 1,412,115.66 |
| 515 | MANUFACTURING EQUIPMENT | 271,366.82 |
| 516 | DESIGN/LOCATE ENGI EQUIP | 290.64 |
| 517 | TEST/ENGINEER EQUIP | 876,587.39 |
| 518 | PAVEMENT MAINT EQUIP | 1,173,838.06 |
| 519 | SPEEDMETER | 221,043.00 |
| 520 | TRAFFIC COUNTERS | 1,166.00 |
| 521 | MEDICAL/LAB EQUIP | 2,595,252.20 |
| 522 | EDUCATIONAL EQUIPMENT | 1,075,805.91 |
| 523 | REC EQUIP/PLAYGROUNDS | 999,002.08 |
| 524 | SNOW BLOWERS | 8,269.97 |
| 525 | STRIPING MACHINES | 199.93 |
| 526 | TRACTORS | 1,310,412.00 |
| 527 | REST AREA EQUIPMENT | 70,870.04 |
| 528 | AIRCRAFT EQUIP | 22,750.00 |
| 529 | SPREADERS | 320,810.02 |
| 530 | RADIO EQUIPMENT | 4,061,396.17 |
| 531 | AIR CONDITIONERS | 36,218.62 |
| 532 | AGRICULTURAL EQUIP | 148,064.44 |
| 533 | FARM EQUIPMENT | 234,760.18 |
| 534 | BOATS/MOTORS/OTHER MARI | 2,425,036.92 |
| 535 | KITCHEN EQUIPMENT | 77,256.02 |
| 536 | WEAPONS/REL RIOT CTRL | 263,145.23 |
| 537 | WEIGH STATION EQUIPMENT | 7,272.00 |
| 538 | LANDSCAPING EQUIPMENT | 155,511.41 |
| 539 | SHOP EQUIPMENT | 763,538.86 |
| 540 | LARGE-SCALE COMPUTERS | 253,825.64 |
| 541 | CAMERA EQUIPMENT | 610,686.69 |
| 542 | FIRE FIGHTING EQUIPMENT | 594,660.48 |
| 544 | TRAFFIC MAINT EQUIP | 327,521.19 |
| 554 | PERSONAL COMPUTER | 10,529,055.29 |
| 555 | MICROGRAPHICS EQUIP | 128,366.92 |
| 556 | WORD PROCESSORS | 5,987.29 |
| 557 | MINICOMPUTERS | 5,233,680.46 |
| 558 | DATA PREPARATION EQUIP | 573,843.15 |
| 560 | TELECOMMUNICATION EQUIP | 9,520,110.57 |
| 561 | AGY IN/OUTPUT DEVICES | 677,198.81 |
| 562 | COMPUTER FURNITURE | 594,854.22 |
| 599 | EQUIP-NOC | 6.80 |

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

| | | |
|-----|---------------------------|-------------------|
| 718 | ST EMP PHYSICAL EXAM | 649,100.71 |
| 720 | MED/HOSP-COMP CASES | 9,778,517.66 |
| 721 | REIMB-LOCAL UNITS | 334,574,549.62 |
| 722 | FED INDIRECT COST | 31,537,097.13 |
| 723 | ST INDIRECT COST | 36,867,868.56 |
| 725 | GRANTS | 896,341,349.14 |
| 726 | TRAINING STIPEND | 1,125,469.21 |
| 727 | REIMB-TRAINING | 18,994,372.58 |
| 728 | TRAINING-NON-GOVERNMENT | 242,889.08 |
| 729 | GRTS-NONGOVERN ENTITY | 203,882,157.28 |
| 730 | WELF DISTRI-CHILD SUPP | 691,739,513.78 |
| 731 | WELF-CASE SERVICE | 124,735,782.74 |
| 732 | EXAMINE ST ACCTS | 922,089.00 |
| 733 | MEDICAID BURIALS | 1,273,997.76 |
| 736 | CASE SVC-HLTH/MEDICAL | 54,846,428.70 |
| 737 | CASE SVC-CIT,CTY,ST,FD | 258,589,939.65 |
| 738 | SPEC EQU INC PROSTHET | 14,301.61 |
| 739 | TRANSPORTATION (135FD) | 698,028.21 |
| 740 | UNEMPLOYMENT COMPENSATION | 1,394,274.02 |
| 741 | INDEMNITY,PROPERTY DAMA | 620,728.96 |
| 742 | MERIT MONEY/CONTEST PRI | 3,697,820.85 |
| 743 | SUPPLEMENTAL WAGES -MAN | 1,249,326.82 |
| 744 | UNEMPLOY COMP-FMR EMP | 2,745,412.82 |
| 745 | WELFARE DISBURSING AGEN | 6,472,920,775.83 |
| 746 | PUB TRANS-ST WARD/CLIEN | 277,415.86 |
| 750 | ADOPTION EXPENSES | 1,721,777.69 |
| 751 | TAX REFUNDS | 26,428.21 |
| 752 | REFUNDS O/T TAX | 543,143,928.17 |
| 753 | FED INTERCEPT OF ST MON | (30,627.56) |
| 754 | WELF-REIMB CTY ADP COST | 36,687.60 |
| 760 | JUDGEMENTS/SETTLEMENTS | 141,593,182.59 |
| 765 | PMTS TO COURTS/CHLD SUP | 25,989,947.67 |
| 770 | ENVIRONMENTAL PERMITS | 19,560.00 |
| 773 | OUTPAT HSP-CLINIC | 188,254.19 |
| 774 | DENTAL SVC (135FD) | 70,808.37 |
| 775 | PHYSICIAN SVC (135FD) | 17,953.45 |
| 776 | LAB/X-RAY SVC (135FD) | 25,538.26 |
| 778 | OPTOMETRIC SERVICES | 25,505.80 |
| 782 | NONTAXABLE REIMBURSEMEN | 118,029,912.32 |
| 785 | CRIMINAL JUSTICE | 8,616,368.09 |
| 786 | PUBLIC INSTRUCTION | 1,990,459.00 |
| 791 | PURCHASE SAVINGS BONDS | 1,057,840.41 |
| 792 | EMP SALARY GARNISHMENT | 9,714,489.89 |
| 797 | EMPL/PAYROLL DEDUCT DIS | 538,685,170.99 |
| 798 | DISTRIBUTION | 13,721,790,463.80 |

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

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| 799 | FUNDS TRANSFER | 9,955,853,653.58 |
| | TOTAL GRANTS, SUBSIDIES, REFUNDS & AWARDS | \$ 34,573,525,778.06 |

IN-STATE TRAVEL

| | | |
|-----|-------------------------|------------------|
| 801 | MILEAGE-SPECIAL JUDGE | 90,028.28 |
| 802 | REIM EXP-SPECIAL JUDGE | 13,945.55 |
| 814 | EMP FARES,FEES,PHONE | 234,232.09 |
| 815 | PERDIEM INLIEU SUBSIS | 5,564,769.01 |
| 816 | MILEAGE REIMB ONLY | 11,417,055.06 |
| 817 | MOTOR POOL CHARGES | 1,092,490.59 |
| 818 | HSP-PRDIEM-ADMIN/STORES | 50,917.89 |
| 819 | HSP-PRDIEM-MED RECORDS | 3,625.22 |
| 820 | HSP-PRDIEM-SECURITY/MNT | 464.65 |
| 821 | HSP-PRDIEM-PSYCHOLOGY | 1,505.66 |
| 822 | HSP-PRDIEM-DIETARY | 473.53 |
| 824 | HSP-PRDIEM-ACTVTY THPY | 956.44 |
| 825 | HSP-PRDIEM-ED/SP/HEAR | 1,289.90 |
| 826 | HSP-PRDIEM-INSVC TRNG | 2,506.00 |
| 827 | HSP-PRDIEM-SOC SVC | 2,153.63 |
| 830 | HSP-PRDIEM-NURSING | 4,176.31 |
| 831 | HSP-PRDIEM-OTHER | 3,150.73 |
| 848 | HSP-MILE-ADMIN/STORES | 2,799.26 |
| 849 | HSP-MILE-MED RCDS | 84.80 |
| 851 | HSP-MILE-PSYCHOLOGY | 285.00 |
| 854 | HSP-MILE-ACTVTY THPY | 67.20 |
| 857 | HSP-MILE-SOC SVC | 60.00 |
| 860 | HSP-MILE-NURSING | 56.80 |
| 861 | HSP-MILE-OTHER | 17.60 |
| 862 | HSP-NONML-ADMIN/STORE | 289.50 |
| 865 | HSP-NONML-PSYCHOLOGY | 5.00 |
| 871 | HSP-NONML-SOC SVC | 6.00 |
| 875 | HSP-NONML-OTHER | 70.00 |
| 876 | AVIATION SERVICES | 293,500.70 |
| | TOTAL IN-STATE TRAVEL | \$ 18,780,982.40 |

OUT-OF-STATE TRAVEL

| | | |
|-----|------------------------|--------------|
| 924 | TRAV-MILEAGE-ST FD | 147,915.07 |
| 925 | FARE,FEE,TELE-ST FD | 2,823,962.33 |
| 926 | FARE,FEE,TELE-FED FD | 1,152,571.24 |
| 927 | TRAV-MILEAGE-FED FD | 37,653.49 |
| 928 | HSP-MILE-ADMIN/STORES | 374.90 |
| 942 | HSP-NONML-ADMIN/STORES | 11,393.80 |

**CURRENT EXPENDITURES AND ENCUMBRANCES
FOR YEAR ENDED JUNE 30, 2008**

| | | | |
|-----|---------------------------|-----------|--------------------------|
| 943 | HSP-NONML-MED RCDS | | 284.88 |
| | TOTAL OUT-OF-STATE TRAVEL | \$ | 4,174,155.71 |
| | GRAND TOTAL | \$ | 41,367,029,102.61 |