

State of Indiana
General Governmental Revenues by Source and
Expenditures by Function (1)
Last Ten Fiscal Years

(amounts expressed in thousands)

Revenues by Source							
Fiscal Year	Taxes	Licenses, permits, & franchises	Current service charges / investment income	Sales	Grants	Other	Total revenues
1998-99	\$ 10,823,624	\$ 384,081	\$ 966,158	\$ 65,163	\$ 4,122,482	\$ 192,419	\$ 16,553,927
1997-98	10,051,910	357,067	1,064,922	58,277	3,666,778	193,590	15,392,544
1996-97	9,308,614	311,556	814,425	68,170	3,591,504	197,747	14,292,016
1995-96	8,803,290	303,045	802,208	57,062	3,664,781	204,983	13,835,369
1994-95	8,328,190	295,411	784,576	53,294	2,915,396	243,368	12,620,235
1993-94	7,740,958	264,371	420,733	38,810	4,054,456	275,989	12,795,317
1992-93	7,143,189	237,525	380,108	40,774	3,748,086	240,870	11,697,396
1991-92 (2)	6,765,557	248,499	372,004	11,054	3,018,727	459,493	10,871,059
1990-91 (2)	6,531,104	203,260	484,832	25,373	3,562,416	322,831	10,129,816
1989-90 (2)	6,818,202	190,995	404,621	25,668	2,900,073	313,481	10,653,040

Expenditures by Function						
Fiscal Year	General government	Public safety	Health	Welfare	Conservation, culture, & development	Total expenditures
1998-99	\$ 3,270,076	\$ 906,776	\$ 313,092	\$ 4,746,168	\$ 459,954	\$ 16,458,543
1997-98	3,477,265	861,180	268,183	4,139,598	441,797	15,033,388
1996-97	2,703,706	757,230	267,230	4,127,813	368,275	14,288,042
1995-96	2,317,527	678,774	240,987	4,126,812	329,770	13,278,468
1994-95	2,733,011	658,124	213,626	3,588,792	313,069	12,336,384
1993-94	1,937,709	580,302	199,291	4,173,856	285,872	12,005,626
1992-93	1,577,211	669,281	183,864	4,710,084	295,374	12,057,268
1991-92 (2)	1,616,442	622,848	541,909	3,263,460	620,206	10,780,628
1990-91 (2)	1,597,881	494,438	489,140	2,928,877	609,188	10,011,849
1989-90 (2)	988,611	579,058	566,273	2,487,886	729,170	8,446,932

Fiscal Year	Education	Transportation	Other	Capital outlay	Debt service	Total expenditures
1998-99	\$ 5,375,531	\$ 1,216,306	\$ 950	\$ 113,989	\$ 55,701	\$ 16,458,543
1997-98	4,633,419	1,076,929	867	89,125	45,025	15,033,388
1996-97	4,844,645	1,035,795	8,965	131,798	42,585	14,288,042
1995-96	4,471,208	962,729	29,093	79,859	41,709	13,278,468
1994-95	3,807,840	899,994	24,565	58,583	38,780	12,336,384
1993-94	3,833,038	865,294	18,033	82,017	30,214	12,005,626
1992-93	3,579,480	948,182	15,737	43,687	34,368	12,057,268
1991-92 (2)	3,046,817	957,169	91,884	N/A	19,893	10,780,628
1990-91 (2)	2,964,835	860,153	67,337	N/A	N/A	10,011,849
1989-90 (2)	2,014,550	1,065,875	15,509	N/A	N/A	8,446,932

(1) Includes governmental fund types

(2) Fiscal year 1992 - 93 was the first certified Comprehensive Annual Financial Report. Amounts reported for prior years do not necessarily represent the complete reporting entity.

N/A - information not available