

# STATISTICAL SECTION

## COMPREHENSIVE ANNUAL FINANCIAL REPORT

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# Indiana Baseball

Professional baseball was first played in Indianapolis in 1887. After 12 years of various franchises competing in several leagues, the current minor league Indianapolis Indians franchise was founded as an original member of the American Association in 1902. That year's team won 95 games and the first of 21 pennants.

The Cleveland Indians purchased the team in 1952, but after losing \$500,000 on the operation over four seasons, looked to move the team. The Indianapolis community rallied to save the Indians by selling stock in the team, and was so successful that the original 16,000-share purchase authorization was increased to 25,000 shares by the Secretary of State.

Former Indians player, manager and owner Owen J. Bush was named the first President of Indians, Inc. and held that position until 1969. Max Schumacher, who moved his way up from ticket manager to publicity director to club general manager, replaced Bush as the team's President. He is still the President and Chairman of the Board of Indians, Inc. Under his direction, the corporation has turned a profit for 28 consecutive years.

The team's history includes affiliations with several Major League clubs which led to many pennants and league championships. In 1996, the team moved downtown to their current location at Victory Field, which was dubbed 'the best minor league ballpark in America' in 1999 by Baseball America and in 2001 by Sports Illustrated.

## STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

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**State of Indiana**  
**Net Position by Component**

(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Governmental activities</b>										
Net investment in capital assets	\$ 8,708,789	\$ 8,764,090	\$ 8,693,300	\$ 9,381,292	\$ 10,315,310	\$ 10,722,683	\$ 11,344,650	\$ 12,175,413	\$ 13,303,374	\$ 13,873,849
Restricted	534,646	1,040,953	1,077,585	719,791	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298
Unrestricted	1,763,055	6,534,414	7,101,915	7,513,441	6,534,641	5,728,165	6,979,715	6,158,902	5,475,103	5,639,328
Total governmental activities net position	\$ 10,986,490	\$ 16,339,457	\$ 16,872,800	\$ 17,614,524	\$ 18,173,538	\$ 17,912,814	\$ 18,897,480	\$ 19,218,192	\$ 19,739,578	\$ 20,513,475
<b>Business-type activities</b>										
Net investment in capital assets	\$ 11,893	\$ 11,164	\$ 11,106	\$ 13,673	\$ 122	\$ 88	\$ 84	\$ 685	\$ 664	\$ 535
Restricted	452,708	448,929	342,192	301,054	-	-	-	-	-	-
Unrestricted	(4,278)	(1,336)	183	10,569	(785,205)	(1,610,178)	(1,690,540)	(1,551,507)	(1,213,658)	(801,568)
Total business-type activities net position	\$ 460,323	\$ 458,757	\$ 353,481	\$ 325,296	\$ (785,083)	\$ (1,610,090)	\$ (1,690,456)	\$ (1,550,822)	\$ (1,212,994)	\$ (801,033)
<b>Primary government</b>										
Net investment in capital assets	\$ 8,720,682	\$ 8,775,254	\$ 8,704,406	\$ 9,394,965	\$ 10,315,432	\$ 10,722,771	\$ 11,344,734	\$ 12,176,098	\$ 13,304,038	\$ 13,874,384
Restricted	987,354	1,489,882	1,419,777	1,020,845	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298
Unrestricted	1,748,777	6,533,078	7,102,098	7,524,010	5,749,436	4,117,987	5,289,175	4,607,395	4,261,445	4,837,760
Total primary government net position	\$ 11,456,813	\$ 16,798,214	\$ 17,226,281	\$ 17,939,820	\$ 17,388,455	\$ 16,302,724	\$ 17,207,024	\$ 17,667,370	\$ 18,526,584	\$ 19,712,442

**State of Indiana**  
**Changes in Net Position**

(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Expenses</b>										
Governmental activities:										
General government	\$ 4,198,272	\$ 2,969,671	\$ 4,764,681	\$ 5,163,869	\$ 4,166,273	\$ 1,659,190	\$ 2,261,226	\$ 2,642,907	\$ 1,473,954	\$ 1,449,872
Public safety	1,207,563	1,181,061	1,250,115	1,381,648	1,467,650	1,496,660	1,357,672	1,330,270	1,525,459	1,425,313
Health	426,531	333,740	343,566	387,354	369,434	394,570	344,115	305,202	409,096	350,621
Welfare	7,297,887	7,261,688	7,974,068	9,201,141	8,939,383	9,785,881	9,805,753	11,157,839	12,557,829	12,493,256
Conservation, culture, and development	507,990	546,489	534,993	581,548	673,972	590,275	529,963	589,351	536,561	523,548
Education	6,598,563	6,971,170	7,012,838	7,367,214	8,926,507	10,306,922	10,367,047	10,277,460	10,136,572	10,568,092
Transportation	1,698,504	1,726,735	1,770,703	1,297,521	1,267,572	1,907,655	1,748,590	1,533,603	1,809,690	1,797,686
Unallocated interest expense	750	787	758	724	732	592	796	662	216	-
Total governmental activities expenses	21,896,060	20,991,341	23,651,742	25,381,019	25,811,523	26,143,745	26,415,162	27,837,294	28,449,377	28,608,388
Business-type activities:										
Toll roads	-	-	-	-	-	-	-	-	-	-
Aviation technology bonds	-	-	-	-	-	-	-	-	-	-
Airport facilities revenue bonds	-	-	-	-	-	-	-	-	-	-
State revolving fund	-	-	-	-	-	-	-	-	-	-
Unemployment compensation fund	713,120	692,907	758,673	845,956	2,341,269	3,223,194	3,217,559	1,893,947	1,160,585	674,844
State lottery commission	-	-	-	-	-	-	-	-	-	-
Other	31,827	31,981	32,945	24,480	39,922	24,044	23,167	22,604	24,694	23,351
Total business-type activities expenses	744,947	724,888	791,618	870,436	2,381,191	3,247,238	3,240,726	1,916,551	1,185,279	698,195
Total primary government expenses	\$ 22,641,007	\$ 21,716,229	\$ 24,443,360	\$ 26,251,455	\$ 28,192,714	\$ 29,390,983	\$ 29,655,888	\$ 29,753,845	\$ 29,634,656	\$ 29,306,583
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	\$ 444,845	\$ 464,728	\$ 490,980	\$ 837,677	\$ 684,486	\$ 566,805	\$ 636,558	\$ 700,218	\$ 376,407	\$ 527,713
Public safety	604,438	516,316	484,667	461,330	413,815	483,421	446,055	467,599	473,665	480,497
Health	32,963	12,702	11,155	15,030	7,362	8,076	8,129	8,407	204,529	101,354
Welfare	113,249	157,221	100,540	180,314	45,226	23,344	179,991	861,089	919,557	1,079,528
Conservation, culture, and development	102,410	114,004	123,264	145,246	162,403	159,542	149,781	155,953	153,828	148,077
Education	1,637	3,045	3,274	3,987	4,518	4,489	4,202	4,381	3,383	3,383
Transportation	3,973	18,542	39,174	38,142	36,088	46,231	46,900	54,977	91,990	77,861
Operating grants and contributions	7,388,752	7,653,298	8,572,608	9,372,760	10,494,940	11,223,452	10,939,012	11,065,618	10,335,986	10,383,191
Capital grants and contributions	15,587	11,754	11,260	26,882	21,397	9	-	-	1,270,834	1,180,142
Total governmental activities program revenues	8,707,854	8,951,610	9,837,372	11,081,368	11,870,235	12,539,369	12,410,628	13,318,242	13,834,746	13,991,746
Business-type activities:										
Charges for services:										
Toll roads	-	-	-	-	-	-	-	-	-	-
Aviation technology bonds	-	-	-	-	-	-	-	-	-	-
Airport facilities revenue bonds	-	-	-	-	-	-	-	-	-	-
State revolving fund	-	-	-	-	-	-	-	-	-	-
Unemployment compensation fund	599,437	663,084	629,716	653,778	1,223,731	2,393,810	1,628,446	983,708	830,527	950,328
State lottery commission	-	-	-	-	-	-	-	-	-	-
Other	31,356	32,846	30,628	28,590	28,185	27,280	26,103	26,961	26,463	26,338
Operating grants and contributions	-	-	-	-	-	-	-	-	-	-
Capital grants and contributions	-	-	-	-	-	-	-	-	-	-
Total business-type activities program revenues	630,793	695,930	660,344	616,927	1,262,439	2,421,090	1,654,549	2,054,533	1,525,867	1,111,829
Total primary government program revenues	\$ 9,338,647	\$ 9,647,540	\$ 10,497,716	\$ 11,698,295	\$ 13,132,674	\$ 14,960,459	\$ 15,065,177	\$ 15,372,775	\$ 15,360,613	\$ 15,103,575
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (13,188,206)	\$ (12,039,731)	\$ (13,814,370)	\$ (14,299,651)	\$ (13,941,288)	\$ (13,604,376)	\$ (14,004,534)	\$ (14,519,052)	\$ (14,614,631)	\$ (14,616,642)
Business-type activities	(114,154)	(28,958)	(131,274)	(53,509)	(1,118,752)	(826,148)	(69,498)	137,982	340,588	413,634
Total primary government net expenses	\$ (13,302,360)	\$ (12,068,689)	\$ (13,945,644)	\$ (14,353,160)	\$ (15,060,040)	\$ (14,430,524)	\$ (14,074,032)	\$ (14,381,070)	\$ (14,274,043)	\$ (14,203,008)

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	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>General Revenues and Other Changes in Net Position</b>										
Governmental activities:										
Taxes										
Income taxes	\$ 5,090,306	\$ 5,396,926	\$ 5,638,203	\$ 5,833,169	\$ 5,135,398	\$ 4,495,576	\$ 5,781,340	\$ 5,424,347	\$ 5,371,040	\$ 5,811,823
Sales taxes	4,963,327	5,352,132	5,491,750	5,869,177	6,146,378	5,937,225	6,365,077	6,520,664	6,845,294	6,995,678
Fuel taxes	831,010	879,313	707,354	677,084	763,994	799,356	754,839	762,563	791,659	763,833
Gaming taxes	791,228	806,271	851,853	826,358	880,491	911,633	904,353	867,055	788,636	681,363
Unemployment taxes	-	-	-	-	-	807	320	102	80	914
Inheritance taxes	166,825	139,365	154,817	166,094	183,214	127,673	160,917	169,769	160,820	56,166
Alcohol & Tobacco taxes	359,066	373,921	398,601	536,948	540,201	458,420	464,699	479,621	503,879	445,381
Insurance taxes	190,253	181,501	197,064	203,110	187,329	179,024	189,948	206,733	211,987	224,711
Financial institution taxes	70,067	79,018	59,003	37,419	55,611	26,264	84,743	71,467	121,369	72,976
Other taxes	204,328	346,816	519,747	580,144	506,699	265,900	222,603	228,919	251,579	256,269
Investment earnings	73,798	153,834	260,805	239,372	91,331	33,566	22,460	16,345	27,990	19,769
Other	35,759	55,848	69,522	76,199	41,116	76,289	35,283	90,078	58,915	58,912
Special item: Proceeds from lease of Toll Road	-	3,618,528	-	-	-	-	-	-	-	-
Transfers within primary government	(958)	(818)	(1,006)	(3,699)	(2,113)	2,572	2,618	2,101	2,769	2,724
Total governmental activities	12,775,009	17,382,655	14,347,713	15,041,375	14,500,302	13,343,652	14,989,200	14,839,764	15,136,017	15,390,539
Business-type activities:										
Investment earnings	32,907	26,617	24,992	21,625	6,260	3,713	1,750	3,753	9	1,051
Unemployment taxes	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Transfers within primary government	858	818	1,006	3,699	2,113	(2,572)	(2,618)	(2,101)	(2,769)	(2,724)
Total business-type activities	33,865	27,435	25,998	25,324	8,373	1,141	9,132	1,652	(2,760)	(1,673)
Total primary government	12,808,874	17,410,090	14,373,711	15,066,699	14,508,675	13,344,793	14,998,332	14,841,416	15,133,257	15,388,866
<b>Changes in Net Position</b>										
Governmental activities	(413,197)	5,342,924	533,343	741,724	559,014	(260,724)	984,666	320,712	521,386	773,897
Business-type activities	(80,289)	(1,523)	(105,276)	(28,185)	(1,110,379)	(825,007)	(80,366)	139,634	337,828	411,961
Total primary government	\$ (493,486)	\$ 5,341,401	\$ 428,067	\$ 713,539	\$ (551,365)	\$ (1,085,731)	\$ 904,300	\$ 460,346	\$ 859,214	\$ 1,185,858

**General Revenues and Other Changes in Net Position**

Governmental activities:

Taxes

Income taxes

Sales taxes

Fuel taxes

Gaming taxes

Unemployment taxes

Inheritance taxes

Alcohol & Tobacco taxes

Insurance taxes

Financial institution taxes

Other taxes

Investment earnings

Other

Special item: Proceeds from lease of Toll Road

Transfers within primary government

Total governmental activities

Business-type activities:

Investment earnings

Unemployment taxes

Other

Transfers within primary government

Total business-type activities

Total primary government

**Changes in Net Position**

Governmental activities

Business-type activities

Total primary government

**State of Indiana**

**Fund Balances, Governmental Funds,**  
(modified accrual basis of accounting, dollars in thousands)

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
General Fund (Pre-GASB 54)										
Reserved	\$ 395,316	\$ 396,736	\$ 409,227	\$ 616,861	\$ 73,682	\$ 304,233	\$ -	\$ -	\$ -	\$ -
Unreserved	798,926	1,436,814	1,937,955	2,183,461	1,488,457	2,213,432	-	-	-	-
Total general fund	<u>\$ 1,194,242</u>	<u>\$ 1,833,550</u>	<u>\$ 2,347,182</u>	<u>\$ 2,800,322</u>	<u>\$ 1,562,139</u>	<u>\$ 2,517,665</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
General Fund (Per GASB 54)										
Nonspendable										
Prepaid expense										
Total Nonspendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,955	\$ 99,022
Restricted										
Administration							71,990	363,212	378,559	379,568
Total Restricted							<u>71,990</u>	<u>363,212</u>	<u>378,559</u>	<u>379,568</u>
Committed										
Administration								20,859		
Economic development									6,030	5,628
Roads & bridges										20
Total Committed								<u>20,859</u>	<u>6,030</u>	<u>5,648</u>
Assigned										
Administration							65,156	41,550	72,575	65,421
Corrections							6,717	11,680	46,195	12,724
Police & protection							1,679	2,920	11,277	11,891
Public health									22	22
Child services							77,285	73,302	205,713	522,388
Disability & aging										4
Economic development							26,044	9,733	862	1,073
Environmental							16,528	6,177	552	427
Natural resources							7,513	2,808	249	147
Secondary education							9,572	6,346	5,311	8,564
Roads & bridges							2,925	1,068	81	63
Capital outlay							84,855	54,112	31,929	143,235
Other purposes							1,515	966	44,705	156,932
Encumbrances							303,018	441,412	759,540	737,249
Total Assigned							<u>602,807</u>	<u>652,074</u>	<u>1,179,014</u>	<u>1,660,140</u>
Unassigned							2,358,283	2,354,999	1,712,795	1,327,799
Total general fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,033,080</u>	<u>\$ 3,391,144</u>	<u>\$ 3,337,353</u>	<u>\$ 3,472,177</u>

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State of Indiana

Fund Balances, Governmental Funds,

(modified accrual basis of accounting, dollars in thousands)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All other Governmental Funds (Pre-GASB 54)										
Reserved	\$ 1,583,392	\$ 2,019,809	\$ 2,286,840	\$ 2,283,874	\$ 3,584,616	\$ 2,269,450	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	(630,732)	3,473,447	3,160,707	2,807,884	2,514,631	2,184,021	-	-	-	-
Capital project funds	81,284	91,149	90,207	78,953	83,961	89,829	-	-	-	-
Permanent funds	124,005	590,233	607,815	628,534	661,509	740,778	-	-	-	-
Total all other governmental funds	\$ 1,157,949	\$ 6,174,638	\$ 6,145,569	\$ 5,799,245	\$ 6,844,717	\$ 5,284,078	\$ -	\$ -	\$ -	\$ -
All other Governmental Funds (Per GASB 54)										
Nonspendable										
Permanent fund principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 501,125	\$ 520,665	\$ 520,665	\$ 521,028
Prepaid expense	-	-	-	-	-	-	-	-	922	680
Total Nonspendable	-	-	-	-	-	-	501,125	520,665	521,587	521,708
Committed										
Administration	-	-	-	-	-	-	-	580,245	6,734	8,581
Public health	-	-	-	-	-	-	3	306,793	316,290	353,881
Economic development	-	-	-	-	-	-	-	103	11,270	10,313
Environmental	-	-	-	-	-	-	-	-	561	646
Natural resources	-	-	-	-	-	-	-	-	468	144
Higher education	-	-	-	-	-	-	4	-	4	3
Secondary education	-	-	-	-	-	-	553,686	72	564,681	569,555
Roads & bridges	-	-	-	-	-	-	16,180	171,733	166,166	175,343
Other purposes	-	-	-	-	-	-	-	-	14,818	14,972
Total Committed	-	-	-	-	-	-	569,873	1,058,946	1,080,992	1,133,438
Assigned										
Administration	-	-	-	-	-	-	423,553	263,210	155,532	136,070
Corrections	-	-	-	-	-	-	14,976	26,945	10,676	11,872
Police & protection	-	-	-	-	-	-	284,551	511,947	190,802	255,817
Mental health	-	-	-	-	-	-	62,709	52,335	62,061	68,576
Public health	-	-	-	-	-	-	689,801	575,680	692,340	675,552
Child services	-	-	-	-	-	-	134,377	112,146	133,753	142,829
Disability & aging	-	-	-	-	-	-	8,958	7,476	9,445	9,223
Economic development	-	-	-	-	-	-	43,734	53,942	43,135	48,659
Environmental	-	-	-	-	-	-	94,757	116,874	88,426	113,320
Natural resources	-	-	-	-	-	-	104,476	128,861	105,746	128,281
Higher education	-	-	-	-	-	-	27,812	19,745	23,582	42,080
Secondary education	-	-	-	-	-	-	35,396	25,129	29,698	120,080
Roads & bridges	-	-	-	-	-	-	2,071,404	1,490,793	1,141,414	1,158,430
Capital outlay	-	-	-	-	-	-	138,978	86,366	66,192	76,883
Other purposes	-	-	-	-	-	-	99,270	61,690	52,351	57,454
Total Assigned	-	-	-	-	-	-	4,234,753	3,533,138	2,805,153	3,045,126
Unassigned	-	-	-	-	-	-	(248,233)	(258,550)	(176,649)	(175,347)
Total all other governmental funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,057,518	\$ 4,854,199	\$ 4,231,083	\$ 4,524,925





**State of Indiana**  
**Taxable Sales by Industry\***  
**Last Ten Fiscal Years**  
*(in thousands of dollars)*

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Agricultural/forestry, fishing, and other	\$ 356,577	\$ 410,741	\$ 428,778	\$ 474,198	\$ 370,753	\$ 379,574	\$ 360,991	\$ 370,492	\$ 372,591	\$ 384,598
Construction	1,220,932	1,532,759	1,706,332	1,817,242	1,890,408	1,635,989	1,248,020	1,313,886	1,461,139	1,539,410
Finance, insurance, and real estate	870,350	952,029	970,222	1,007,245	1,055,616	1,063,359	952,301	947,332	999,532	1,054,823
Government	11,198	11,545	11,854	13,968	17,922	22,181	21,547	22,493	24,330	24,386
Manufacturing	2,159,586	2,722,626	2,929,911	3,131,049	3,223,864	2,703,184	2,290,096	2,678,509	2,908,225	3,017,003
Mining	42,613	54,436	56,697	58,880	55,153	52,176	50,091	85,828	90,908	65,707
Retail trade	16,375,391	21,142,705	21,542,047	22,120,611	21,928,670	19,073,953	18,481,249	19,622,777	20,600,947	21,326,333
Services	9,911,467	12,421,818	13,030,984	13,930,160	13,982,595	13,698,309	12,989,402	13,645,012	14,483,778	14,847,568
Transportation and public utilities	2,884,442	4,066,770	4,601,532	4,772,174	5,193,388	6,009,334	5,831,835	6,192,114	5,847,003	6,155,377
Wholesale trade	1,930,025	2,390,288	2,613,527	2,718,170	2,934,708	2,659,353	2,373,213	2,640,917	2,749,297	2,811,111
Unknown**	39,340,419	40,292,757	42,139,011	43,677,667	46,909,408	49,001,769	48,342,987	50,540,361	51,966,263	52,356,185
<b>Total</b>	<b>\$ 75,103,000</b>	<b>\$ 85,998,474</b>	<b>\$ 90,030,895</b>	<b>\$ 93,721,364</b>	<b>\$ 97,562,485</b>	<b>\$ 96,299,181</b>	<b>\$ 92,941,732</b>	<b>\$ 98,059,721</b>	<b>\$ 101,504,013</b>	<b>\$ 103,582,501</b>
Direct sales tax rate	6%	6%	6%	6%	6 - 7%	7%	7%	7%	7%	7%

**Source: Indiana Department of Revenue**

\* Indiana Code 6-8.1-7.1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

**State of Indiana**  
**Sales Tax Revenue Payers by Industry\***  
**Fiscal Years 2007 and 2013**  
*(in thousands of dollars)*

	Fiscal Year Ended June 30, 2007			Fiscal Year Ended June 30, 2013			
	Number of Filers	% of Total	Tax Liability	Number of Filers	% of Total	Tax Liability	% of Total
Agricultural/forestry, fishing, and other	3,935	2.02%	\$ 28,451.87	3,917	2.20%	\$ 23,075.88	0.37%
Construction	11,283	5.80%	109,034.55	9,924	5.57%	92,364.61	1.49%
Finance, insurance, and real estate	5,025	2.58%	60,434.69	4,273	2.40%	63,289.39	1.02%
Government	501	0.26%	838.08	493	0.28%	1,463.17	0.02%
Manufacturing	17,674	9.08%	187,862.96	16,508	9.26%	181,020.18	2.91%
Mining	388	0.20%	3,532.82	346	0.19%	3,942.41	0.06%
Retail trade	63,851	32.82%	1,327,236.65	55,861	31.35%	1,279,579.96	20.59%
Services	63,218	32.50%	835,809.57	58,341	32.74%	890,854.07	14.33%
Transportation and public utilities	4,899	2.52%	286,330.46	4,395	2.47%	369,322.62	5.94%
Wholesale trade	10,527	5.41%	163,090.23	12,491	7.01%	168,666.66	2.71%
Unknown**	13,241	6.81%	2,620,660.00	11,655	6.54%	3,141,371.09	50.55%
<b>Total</b>	<b>194,542</b>	<b>100.00%</b>	<b>\$ 5,623,281.88</b>	<b>178,204</b>	<b>100.00%</b>	<b>\$ 6,214,950.04</b>	<b>100.00%</b>

**Source: Indiana Department of Revenue**

\* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

**State of Indiana**  
**Personal Income Tax Filers and Liability by Income Level**  
**Fiscal Years 2007 and 2013**  
*(in millions of dollars)*

Income Level	Fiscal YE 2007			Fiscal YE 2013			
	Number of Filers	% of Total	Tax Liability	Number of Filers	Percentage of Total	Tax Liability	% of Total
\$50,000 and under	2,110,765	68.16%	\$ 1,462.43	2,173,650	68.52%	\$ 1,715.54	25.79%
\$50,001 - \$100,000	690,623	22.30%	1,843.18	659,724	20.80%	1,929.14	29.01%
\$100,001 - \$250,000	245,052	7.91%	1,276.63	296,016	9.33%	1,745.64	26.25%
\$250,001 - \$1,000,000	39,990	1.29%	562.30	38,437	1.21%	722.62	10.86%
\$1,000,001 and over	10,367	0.33%	502.21	4,325	0.14%	538.05	8.09%
<b>Total</b>	<b>3,096,797</b>	<b>100.00%</b>	<b>\$ 5,646.75</b>	<b>3,172,152</b>	<b>100.00%</b>	<b>\$ 6,650.99</b>	<b>100.00%</b>

Source: Indiana Department of Revenue

**State of Indiana**  
**Personal Income by Industry**  
**Last Ten Fiscal Years**  
*(in millions of dollars)*

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Farm earnings	\$ 2,052	\$ 1,332	\$ 1,136	\$ 1,507	\$ 2,664	\$ 2,022	\$ 1,938	\$ 3,255	\$ 2,911	\$ 4,716
Agriculture, forestry, fishing, and hunting	391	413	505	511	492	430	506	372	426	438
Mining	579	626	662	597	716	567	688	975	1,074	1,129
Construction and utilities	11,338	11,547	12,152	12,247	12,092	10,670	10,976	11,735	12,848	13,006
Manufacturing	35,835	36,397	37,580	37,538	36,628	31,006	32,537	34,920	37,090	37,662
Wholesale trade	7,159	7,485	7,920	8,326	8,458	7,674	7,831	8,219	8,627	8,843
Retail trade	10,156	10,345	10,740	10,674	10,259	9,905	10,111	10,409	10,810	11,143
Transportation and warehousing	6,073	6,438	6,863	7,005	6,861	6,434	6,585	7,023	7,449	7,636
Information	2,412	2,385	2,411	2,546	2,559	2,511	2,379	2,362	2,578	2,605
Finance and insurance	6,720	6,892	7,217	7,301	7,312	6,932	7,129	7,360	7,796	7,911
Real estate and rental and leasing	2,309	2,211	2,131	1,843	1,944	1,847	1,913	2,113	2,423	2,547
Services	22,706	23,883	25,615	26,589	27,610	26,495	27,338	29,063	30,746	31,781
Management of companies and enterprises	2,312	2,315	2,518	2,656	2,657	2,542	2,519	2,807	2,983	3,270
Health care and social assistance	15,179	15,900	16,993	17,759	19,023	19,534	20,368	20,826	21,812	22,466
Arts, entertainment, and recreation	1,740	1,728	1,781	1,786	1,792	1,689	1,741	1,728	1,821	1,857
Government and government enterprises	20,016	20,858	21,207	22,060	23,068	23,629	23,886	24,172	24,180	24,285
<b>Total personal income</b>	<b>\$ 146,977</b>	<b>\$ 150,755</b>	<b>\$ 157,431</b>	<b>\$ 160,945</b>	<b>\$ 164,135</b>	<b>\$ 153,887</b>	<b>\$ 158,445</b>	<b>\$ 167,339</b>	<b>\$ 175,574</b>	<b>\$ 181,295</b>

Note: The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

Source: U.S. Department of Commerce - Bureau of Economic Analysis, SA05N NAICS - Personal income by major source and earnings by NAICS industry (1990-2012).

**State of Indiana  
Personal Income Tax Rates  
Last Ten Fiscal Years**

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Personal Income Tax Revenues (in millions)	\$ 3,808	\$ 4,213	\$ 4,382	\$ 4,580	\$ 4,826	\$ 4,305	\$ 3,864	\$ 4,584	\$ 4,765	\$ 4,889
Personal Income (in millions)	192,107	197,603	209,439	216,943	224,631	217,596	222,888	236,977	249,326	253,779
Average Effective Rate <sup>1</sup>	2.0%	2.1%	2.1%	2.1%	2.1%	2.0%	1.7%	1.9%	1.9%	1.9%

Tax Rates on the Portion of Taxable Income in Ranges <sup>2</sup>	
<b>Tax Years 2004-05</b>	
Tax Rate	1.2%
Income Bracket (in thousands)	\$0-20
<b>Tax Years 2006-09</b>	
Tax Rate	2.7%
Income Bracket (in thousands)	\$21-40
<b>Tax Years 2010-13</b>	
Tax Rate	2.6%
Income Bracket (in thousands)	\$21-40
	3.0%
	\$41-60
	3.1%
	\$61-80
	3.2%
	\$81-100
	3.2%
	\$101-120
	3.2%
	\$121+

<sup>1</sup> Average effective rate equals tax collections divided by income.

<sup>2</sup> This assumes (a) a family of four that consists of husband, wife, and two children and (b) state taxable income equals federal adjusted gross income minus renter's/homeowner's property tax deduction minus exemptions. The State income tax rate for the entire 10 years was 3.4%.

**Sources:** U.S. Department of Commerce - Bureau of Economic Analysis; Auditor of State Financial Records; U.S. Census Bureau; & Indiana Department of Revenue Tax Forms.

**State of Indiana**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
*(in thousands of dollars)*

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Governmental activities</b>										
Capital leases	\$ 1,271,258	\$ 1,307,072	\$ 1,333,099	\$ 1,321,593	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599
<b>Total Governmental Activities</b>	<u>1,271,258</u>	<u>1,307,072</u>	<u>1,333,099</u>	<u>1,321,593</u>	<u>1,286,107</u>	<u>1,269,809</u>	<u>1,225,312</u>	<u>1,209,977</u>	<u>1,156,910</u>	<u>1,112,599</u>
<b>Total Primary Government</b>	\$ 1,271,258	\$ 1,307,072	\$ 1,333,099	\$ 1,321,593	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599
<b>Debt as a Percentage of Personal Income</b>	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.4%
<b>Amount of Debt per Capita</b> <i>(in whole dollars)</i>	\$ 202	\$ 206	\$ 209	\$ 206	\$ 199	\$ 196	\$ 188	\$ 185	\$ 176	\$ 168

Note:  
(a) Starting in 2005, business-type activities had no revenue bonds/notes payable because of the reclassification of some funds from blended component units to discretely presented component units. Also starting in 2005, governmental activities had no revenue bonds/notes payable because of the reclassification of some funds from internal service funds to discretely presented component units.

# State of Indiana

## State Facts

<b>AREA</b>	36,291 square miles, which includes 253 square miles of water. Length, 275 miles; width, 144 miles. Highest altitude, 1,257 feet in Wayne County; lowest altitude, 320 feet in Posey County.
<b>CLIMATE</b>	Four distinct seasons. Average temperatures in July can range from 73 and 78 degrees Fahrenheit; January averages range from 35 to 36 degrees Fahrenheit. Record high: 116 degrees at Collegeville in 1936. Record low: 35 below zero at Greensburg in 1951. Average annual precipitation is 40 inches.
<b>STATE CAPITAL</b>	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
<b>STATE MOTTO</b>	The Crossroads of America. Adopted 1937.
<b>STATE FLOWER</b>	Peony. Adopted 1957.
<b>STATE TREE</b>	Tulip tree (yellow poplar). Adopted 1931.
<b>STATE BIRD</b>	Cardinal. Adopted 1933.
<b>STATE SONG</b>	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
<b>STATE POEM</b>	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
<b>STATE STONE</b>	Limestone. Adopted 1971.
<b>STATE SEAL</b>	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
<b>STATE FLAG</b>	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
<b>STATE NAME</b>	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
<b>NICKNAME</b>	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

**Source:** Here Is Your Indiana Government, 2013-2014, Indiana Chamber of Commerce.

# State of Indiana

## County Facts

County Name	2010 Total Population	Area Sq. Miles	2013	2013	2013
			County Road Miles	Municipal Street Miles	County Bridges
ADAMS	34,387	345	692.68	96.57	160
ALLEN	355,329	671	1,304.80	1,264.89	387
BARTHOLOMEW	76,794	402	690.49	280.48	204
BENTON	8,854	409	672.23	56.75	118
BLACKFORD	12,766	167	324.88	60.78	59
BOONE	56,640	427	734.86	241.40	189
BROWN	15,242	319	392.23	7.73	84
CARROLL	20,155	347	769.38	42.34	114
CASS	38,966	415	884.16	118.58	124
CLARK	110,232	384	487.08	359.69	139
CLAY	26,890	364	662.17	83.44	157
CLINTON	33,224	407	784.94	86.30	160
CRAWFORD	10,713	312	450.39	34.67	79
DAVISS	31,648	430	799.91	106.50	126
DEARBORN	50,047	306	505.01	81.31	102
DECATUR	25,740	370	645.53	94.49	187
DEKALB	42,223	366	724.25	144.78	102
DELAWARE	117,671	396	802.64	453.60	193
DUBOIS	41,889	433	655.12	182.24	164
ELKHART	197,559	468	1,150.15	452.39	170
FAYETTE	24,277	215	381.56	65.18	86
FLOYD	74,578	149	351.68	182.79	92
FOUNTAIN	17,240	397	666.97	74.80	143
FRANKLIN	23,087	394	628.74	26.08	118
FULTON	20,836	368	788.95	55.20	57
GIBSON	33,503	498	959.42	137.26	252
GRANT	70,061	421	809.11	282.44	190
GREENE	33,165	549	877.46	104.41	159
HAMILTON	274,569	401	584.60	1,287.34	301
HANCOCK	70,002	305	665.51	179.78	157
HARRISON	39,364	479	834.75	36.31	77
HENDRICKS	145,448	417	759.41	437.14	237
HENRY	49,462	400	792.50	146.92	141
HOWARD	82,752	293	590.31	334.51	133
HUNTINGTON	37,124	369	682.85	124.78	114
JACKSON	42,376	520	735.18	131.49	186
JASPER	33,478	562	937.81	83.88	126
JAY	21,253	386	744.77	84.04	163
JEFFERSON	32,428	366	541.81	81.10	101
JENNINGS	28,525	377	670.06	42.58	128
JOHNSON	139,654	315	604.03	409.58	158
KNOX	38,440	516	881.36	175.80	211
KOSCIUSKO	77,358	540	1,183.53	194.93	108
LAGRANGE	37,128	381	792.15	36.57	57
LAKE	496,005	513	539.94	1,963.02	179
LAPORTE	111,467	607	1,040.79	362.65	119
LAWRENCE	46,134	459	669.78	133.49	128
MADISON	131,636	453	905.57	517.63	212

County Name	2010 Total Population	Area Sq. Miles	2013	2013	2013
			County Road Miles	Municipal Street Miles	County Bridges
MARION	903,393	392	1,951.27	1,642.06	527
MARSHALL	47,051	443	923.11	125.22	114
MARTIN	10,334	345	375.16	31.78	44
MIAMI	36,903	377	791.36	89.51	127
MONROE	137,974	386	709.94	260.47	149
MONTGOMERY	38,124	507	844.31	94.87	172
MORGAN	68,894	406	696.90	123.89	143
NEWTON	14,244	413	665.89	42.09	123
NOBLE	47,536	412	822.04	112.51	64
OHIO	6,128	87	137.06	10.40	31
ORANGE	19,840	405	602.22	65.57	106
OWEN	21,575	390	630.15	24.20	111
PARKE	17,339	445	742.06	45.81	176
PERRY	19,338	384	492.70	62.65	99
PIKE	12,845	335	547.81	30.38	110
PORTER	164,343	425	800.14	510.56	126
POSEY	25,910	412	713.99	66.21	149
PULASKI	13,402	433	885.27	32.82	74
PUTNAM	37,963	490	755.41	88.81	222
RANDOLPH	26,171	457	864.23	83.29	219
RIPLEY	28,818	442	724.61	75.64	135
RUSH	17,392	409	761.73	39.95	194
SAINT JOSEPH	266,931	396	1,157.97	713.15	103
SCOTT	24,181	466	312.35	55.61	73
SHELBY	44,436	193	842.07	100.22	189
SPENCER	20,952	409	742.34	66.62	164
STARKE	23,363	310	672.66	57.79	59
STEUBEN	34,185	309	623.02	92.08	49
SULLIVAN	21,475	457	872.78	89.80	179
SWITZERLAND	10,613	221	359.57	11.35	37
TIPPECANOE	172,780	500	872.76	406.29	203
TIPTON	15,936	261	563.64	46.32	81
UNION	7,516	168	268.36	15.11	42
VANDERBURGH	179,703	241	580.00	538.93	156
VERMILLION	16,212	263	397.34	82.18	77
VIGO	107,848	415	842.15	367.76	187
WABASH	32,888	398	729.83	112.06	154
WARREN	8,508	368	555.09	23.56	95
WARRICK	59,689	391	754.00	92.59	114
WASHINGTON	28,262	561	772.38	64.60	134
WAYNE	68,917	405	721.74	256.79	234
WELLS	27,636	368	712.75	77.94	131
WHITE	24,643	497	922.09	78.29	166
WHITLEY	33,292	337	631.99	63.79	89
<b>Total</b>	<b>6,483,802</b>	<b>36,117</b>	<b>66,098</b>	<b>19,012</b>	<b>13,082</b>

Source: Association of Indiana Counties 2013 County Fact Book, Indiana Department of Transportation, United States Department of Commerce, Bureau of Census 2010 Decennial Census,



**State of Indiana  
Demographic and Economic Statistics  
Last Ten Calendar Years**

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Population</b>										
State (in thousands)	6,233	6,279	6,333	6,380	6,425	6,459	6,490	6,516	6,538	6,571
Percentage change	0.6%	0.7%	0.9%	0.7%	0.7%	0.5%	0.5%	0.4%	0.3%	0.5%
National (in thousands)	292,805	295,517	298,380	301,231	304,094	306,772	309,326	311,583	313,874	316,129
Percentage change	0.9%	0.9%	1.0%	1.0%	1.0%	0.9%	0.8%	0.7%	0.7%	0.7%
<b>Total Personal Income</b>										
State (in millions)	\$ 192,107	\$ 197,603	\$ 209,439	\$ 216,943	\$ 224,631	\$ 217,596	\$ 222,888	\$ 236,977	\$ 249,326	\$ 253,779
Percentage change	5.0%	2.9%	6.0%	3.6%	3.5%	-3.1%	2.4%	6.3%	5.2%	1.8%
National (in millions)	\$ 10,043,231	\$ 10,605,595	\$ 11,376,405	\$ 11,990,104	\$ 12,429,234	\$ 12,080,223	\$ 12,417,659	\$ 13,189,935	\$ 13,873,161	\$ 14,151,427
Percentage change	5.9%	5.6%	7.3%	5.4%	3.7%	-2.8%	2.8%	6.2%	5.2%	2.0%
<b>Per Capita Personal Income</b>										
State	\$ 30,821	\$ 31,472	\$ 33,073	\$ 34,006	\$ 34,963	\$ 33,687	\$ 34,344	\$ 36,367	\$ 38,136	\$ 38,622
Percentage change	4.4%	2.1%	5.1%	2.8%	2.8%	-3.6%	2.0%	5.9%	4.9%	1.3%
National	\$ 34,300	\$ 35,888	\$ 38,127	\$ 39,804	\$ 40,873	\$ 39,379	\$ 40,144	\$ 42,332	\$ 44,200	\$ 44,765
Percentage change	5.0%	4.6%	6.2%	4.4%	2.7%	-3.7%	1.9%	5.5%	4.4%	1.3%
<b>Resident Civilian Labor Force and Employment</b>										
Civilian labor force (in thousands)	3,165	3,204	3,241	3,230	3,247	3,204	3,168	3,170	3,169	3,180
Employed (in thousands)	2,997	3,032	3,080	3,081	3,058	2,873	2,851	2,890	2,912	2,941
Unemployed (in thousands)	168	172	161	149	189	331	317	280	257	239
Unemployment rate	5.3%	5.4%	5.0%	4.6%	5.8%	10.3%	10.0%	8.8%	8.1%	7.5%
<b>State and Area Employment</b>										
Goods-producing industries										
Mining and logging	6,900	6,900	7,000	6,800	6,700	6,500	6,600	6,900	6,800	7,100
Construction	148,000	149,700	153,100	149,800	134,700	114,700	116,700	124,700	124,900	125,000
Manufacturing	572,700	571,100	556,700	544,800	488,300	439,400	454,300	470,600	487,800	497,700
Subtotal goods-producing industries	727,600	727,700	716,800	701,400	629,700	560,600	577,600	602,200	619,500	629,800
Service-producing industries										
Transportation and utilities	127,800	131,300	133,100	133,900	130,200	123,500	127,300	130,700	134,100	136,300
Information	40,700	40,400	39,700	39,900	39,200	36,600	34,900	35,400	35,700	35,500
Financial activities	139,800	139,200	138,900	137,700	133,800	129,600	131,700	130,500	129,000	130,400
Wholesale trade	120,800	123,900	123,900	125,900	121,700	112,900	112,900	115,600	116,300	117,200
Retail trade	331,500	331,300	329,600	327,100	314,800	303,600	305,800	310,200	313,800	320,100
Professional and business services	270,500	277,800	284,000	291,000	275,000	266,500	282,900	292,300	300,900	316,100
Education and health services	372,400	382,500	390,100	402,000	414,500	419,800	425,800	433,400	435,700	443,000
Leisure and hospitality	275,500	278,600	284,700	283,300	283,000	272,500	275,100	280,400	288,500	294,000
Other services	115,500	116,400	116,900	117,700	117,500	114,100	115,600	116,800	118,600	120,500
State government	112,900	112,500	113,600	113,200	114,000	114,700	112,100	115,300	114,800	114,800
Federal government	36,100	36,500	36,800	37,300	37,800	39,200	38,900	38,100	37,900	36,500
Local government	275,400	276,200	280,200	282,700	285,000	283,400	274,300	277,300	270,000	271,000
Subtotal service-producing industries	2,218,900	2,245,200	2,271,500	2,291,700	2,266,500	2,216,400	2,237,100	2,276,000	2,291,700	2,335,400
<b>Total Nonfarm Wage and Salary Employment</b>	2,946,500	2,972,900	2,988,300	2,993,100	2,896,200	2,777,000	2,814,700	2,878,200	2,911,200	2,965,200

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

## State of Indiana

### Twenty Largest Indiana Public Companies

(ranked by 2012 revenue)

Ranking	Company	2012 Revenue in Millions	City
1	WellPoint Inc.	\$ 61,700	Indianapolis
2	Eli Lilly and Co.	22,600	Indianapolis
3	Cummins Inc.	17,300	Columbus
4	Steel Dynamics Inc.	7,300	Fort Wayne
5	NiSource Inc.	5,100	Merrillville
6	Simon Property Group Inc.	4,900	Indianapolis
7	Berry Plastics Corp.	4,800	Evansville
8	Calumet Specialty Products Partners LP	4,700	Indianapolis
9	Zimmer Holdings Inc.	4,500	Warsaw
10	CNO Financial Group Inc.	4,300	Carmel
11	Republic Airways Holdings Inc.	2,800	Indianapolis
12	HHGregg Inc.	2,500	Indianapolis
13	Vectren Corp.	2,200	Evansville
14	Allison Transmission Inc.	2,100	Indianapolis
15	Kar Auction Services Inc.	2,000	Carmel
16	Hill-Rom Holdings Inc.	1,600	Batesville
17	Wabash National Corp.	1,500	Lafayette
18	The Finish Line Inc.	1,400	Indianapolis
19	ITT Educational Services Inc.	1,300	Carmel
20	Duke Realty Corp.	1,100	Indianapolis

SOURCE: Indianapolis Business Journal, 2014 Book of Lists.

## State of Indiana Twenty Largest Indiana Private Companies

(Ranked by 2012 Revenue)

Ranking	Company	2012 Revenue (in millions)	City
1	Biomet Inc.	\$ 2,800	Warsaw
2	Do It Best Corp.	2,700	Fort Wayne
3	Petroleum Traders Corp.	2,600	Fort Wayne
4	CountryMark	1,700	Indianapolis
5	OneAmerica Financial Partners, Inc.	1,400	Indianapolis
6	Co-Alliance LLP	1,100	Avon
6	Hunt Construction Group Inc.	1,100	Indianapolis
8	Steel Warehouse Co. LLC	980	South Bend
9	Koch Enterprises Inc.	943	Evansville
10	The Bob Rohrman Auto Group	918	Lafayette
11	Rea Magnet Wire Co. Inc.	849	Fort Wayne
12	LDI Ltd. LLC	827	Indianapolis
13	Atlas World Group Inc.	816	Evansville
14	Indiana Farm Bureau Insurance-- Property/Casualty & Life	790	Indianapolis
15	Jayco Corp.	690	Middlebury
16	Herff Jones Inc.	675	Indianapolis
17	Hoosier Energy Rural Electric Cooperative Inc.	648	Bloomington
18	Federal Home Loan Bank of Indianapolis	645	Indianapolis
19	Ray Skillman Auto Centers	601	Indianapolis
20	Swiftly Oil Co. Inc.	598	Seymour

SOURCE: Indianapolis Business Journal, 2014 Book of Lists.

**State of Indiana  
Principal Employers  
Current Year and Nine Years Ago**

	2013			2004		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
U.S. Government	37,400	1	1.28%	36,279	2	1.24%
Wal-Mart Stores, Inc.	35,994	2	1.23%	N/A		N/A
State of Indiana (1)	31,134	3	1.06%	38,848	1	1.32%
Indiana University Health	26,596	4	0.91%	N/A		N/A
St. Vincent Health	17,398	5	0.59%	11,605	6	0.40%
Indiana University	16,906	6	0.58%	16,497	4	0.56%
Purdue University	14,852	7	0.51%	13,610	5	0.46%
The Kroger Company	13,842	8	0.47%	N/A		N/A
Franciscan Alliance Inc.	12,063	9	0.41%	N/A		N/A
Community Health Network	10,466	10	0.36%	6,740	12	0.23%
Eli Lilly and Co.	10,141	11	0.35%	17,000	3	0.58%
Cummins Inc.	8,065	12	0.28%	4,740	19	0.16%
FedEx Corp.	8,000	13	0.27%	5,200	17	0.18%
City of Indianapolis/Marion County	7,058	14	0.24%	6,991	11	0.24%
Ivy Tech Community College	5,877	15	0.20%	N/A		N/A
University of Notre Dame	5,274	16	0.18%	N/A		N/A
CVS/Caremark	4,864	17	0.17%	N/A		N/A
Rolls-Royce Corp.	4,650	18	0.16%	4,200	20	0.14%
UPS	4,528	19	0.15%	N/A		N/A
Toyota Motor Manufacturing Indiana, Inc.	4,500	20	0.15%	N/A		N/A
<b>Total</b>	<b>279,608</b>		<b>9.55%</b>	<b>161,710</b>		<b>5.51%</b>

(1) Full time State employees paid through the Auditor of State's Office as of June 2013 and June 2004.  
N/A = Not available

Sources: Indianapolis Business Journal, 2014 and 2005 Book of Lists; and Auditor of State payroll records.

**State of Indiana  
School Enrollment  
Last Ten Fiscal Years**

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	554,446	559,384	556,677	556,622	556,228	557,257	557,983	555,344	554,421	551,803
Secondary (Grades 7 through 12)	469,922	487,741	478,520	478,820	477,879	476,516	477,455	475,457	476,685	479,581
Total, all grades	<u>1,024,368</u>	<u>1,047,125</u>	<u>1,035,197</u>	<u>1,035,442</u>	<u>1,034,107</u>	<u>1,033,773</u>	<u>1,035,438</u>	<u>1,030,801</u>	<u>1,031,106</u>	<u>1,031,384</u>
Public Higher Education Enrollment <sup>1</sup>										
Indiana University	73,367	73,494	74,717	77,178	81,261	82,830	83,228	82,671	84,786	85,373
Purdue University	55,167	56,194	57,010	57,891	60,241	59,526	59,186	58,704	57,284	56,701
Ball State University	18,415	18,167	17,919	18,247	19,202	19,965	19,526	18,831	18,340	18,255
Indiana State University	9,122	8,832	8,823	8,718	8,839	9,685	9,738	10,282	10,772	11,273
Ivy Tech Community College	36,188	38,072	42,193	50,104	63,351	67,588	65,957	58,719	56,024	49,727
University of Southern Indiana	8,180	8,284	8,230	8,438	8,789	8,971	9,031	8,740	8,215	7,822
Vincennes University	5,461	6,245	6,457	7,348	7,704	9,410	10,077	9,393	9,825	10,162
Total, public colleges and universities	<u>205,900</u>	<u>209,288</u>	<u>215,349</u>	<u>227,924</u>	<u>249,387</u>	<u>257,975</u>	<u>256,743</u>	<u>247,340</u>	<u>245,246</u>	<u>239,313</u>

<sup>1</sup> based on Fall full-time equivalent enrollment.

**Sources:** Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

## State of Indiana Largest Indiana Private Colleges & Universities

(Ranked by Fall 2013 Full-Time Equivalent Enrollment)

Ranking	Institution	Fall 2013 FTE Enrollment	Location
1	Indiana Wesleyan University	13,867	Marion
2	University of Notre Dame	12,002 <sup>a</sup>	Notre Dame
3	University of Indianapolis	6,118	Indianapolis
4	Indiana Tech	5,721	Fort Wayne
5	Butler University	4,731	Indianapolis
6	Harrison College	4,213	Indianapolis
7	Valparaiso University	4,062	Valparaiso
8	University of Evansville	3,351	Evansville
9	WGU Indiana	3,316	Indianapolis
10	Marian University	2,600	Indianapolis
11	Anderson University	2,500	Anderson
11	University of Phoenix	2,500	Indianapolis
13	Trine University	2,465	Angola
14	DePauw University	2,288	Greencastle
15	Rose-Hulman Institute of Technology	2,259 <sup>b</sup>	Terre Haute
16	Taylor University	2,053	Upland
17	Bethel College	1,630	Mishawaka
18	Grace College	1,612	Winona

(a) From Fall 2012, most recent available.

(b) Estimated preliminary enrollment numbers.

SOURCE: Indianapolis Business Journal, 2014 Book of Lists

**State of Indiana**  
**Operating Indicators by Function of Government**  
**Last Ten Fiscal Years**

	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>General Government</b>										
Department of Revenue										
Number of Tax Returns Filed Electronically	<sup>1</sup> N/A	2,565,620	2,328,203	2,268,856	2,179,678	2,046,564	1,981,644	1,879,652	1,455,888	1,341,802
Number of Tax Returns Processed	<sup>1</sup> N/A	3,254,314	3,140,076	3,094,479	2,966,371	2,946,873	3,061,394	3,102,053	3,031,011	3,004,164
Percent of Tax Returns Filed Electronically	N/A	78.8%	74.1%	73.3%	73.5%	69.4%	64.7%	60.6%	48.0%	44.7%
Number of Taxpayers Assisted - Walk-in	<sup>2,3</sup> 102,120	12,969	18,748	21,784	23,752	24,853	13,787	14,792	14,528	14,149
Number of Taxpayers Assisted - Telephone	<sup>2</sup> 753,939	630,352	534,680	416,231	367,217	358,750	364,230	361,910	316,115	313,023
Number of Taxpayers Assisted - Total	<sup>2</sup> 856,059	643,321	553,428	438,015	390,969	383,603	378,017	376,702	330,643	327,172
Department of Administration										
Construction projects administered	43	33	67	38	72	79	105	61	69	73
Construction value excluding design fee (thousands)	\$27,613	\$27,448	\$31,161	\$22,265	\$25,585	\$31,817	\$53,977	\$63,191	\$36,491	\$35,806
<b>Public Safety</b>										
Department of Correction										
Department Active Personnel	6,094	6,256	6,198	6,064	6,768	7,071	7,417	7,423	7,051	8,130
Number of Adult Institutions	20	20	20	21	21	21	21	22	22	23
Incarcerated Offenders	<sup>4</sup> 29,329	29,156	28,378	28,307	29,278	29,314	27,412	25,849	24,431	24,244
Average Cost Per Diem	\$54.70	\$55.19	\$54.85	\$54.53	\$53.69	\$54.28	\$52.61	\$52.25	\$57.69	\$58.99
Contract Beds	341	333	399	294	167	317	225	156	293	88
Average Offender Age at Intake	33.6	32.7	32.7	32.6	32.5	32.4	32.4	32.3	32.1	31.8
Average Offender Age - Current	36.5	36.9	36.6	36.6	36.3	36.4	36.1	40.0	35.8	35.7
Supervised Offenders	<sup>5</sup> 9,689	10,385	9,581	10,606	9,037	8,383	11,138	8,108	7,248	5,308
State Police										
Active State Troopers	1,241	1,243	1,245	1,244	1,255	1,311	1,293	1,298	1,129	1,138
Number of Traffic Citations Issued	231,683	323,604	364,070	431,173	513,496	521,758	385,002	415,519	342,863	315,351
Number of Firearm Permits Issued	103,062	84,831	69,525	76,844	81,868	102,568	73,874	67,501	78,921	68,842
Number of Limited Criminal History Searches (fee)	294,152	247,458	270,547	255,845	243,130	254,309	271,922	260,164	245,479	227,170
Number of Limited Criminal History Searches (no fee)	424,537	396,197	390,912	370,857	371,964	407,318	362,069	306,615	246,604	216,488
<b>Health</b>										
Department of Health										
Number of Birth and Death Certificates Issued	34,012	42,076	49,208	61,884	46,236	49,420	52,300	51,428	57,467	78,300
Number of Adoption Records Received	3,904	1,831	3,402	2,186	N/A	N/A	N/A	N/A	N/A	N/A
Number of Marriage Records Received	44,841	41,301	48,756	39,586	32,000	18,270	35,770	42,570	N/A	N/A
<b>Welfare</b>										
FSSA										
Medicaid and Children's Health Insurance Program (CHIP) recipients	1,365,748	1,303,958	1,279,288	1,274,341	1,232,456	965,852	884,879	894,378	885,587	866,597
Temporary Assistant for Needy Families (TANF) recipients	22,396	28,285	37,591	63,278	119,957	124,765	127,267	130,285	140,673	145,489
Food Stamp recipients	879,342	924,180	908,511	882,716	823,818	684,280	607,989	582,972	570,627	550,416
<b>Conservation, Culture, and Development</b>										
Department of Natural Resources										
Hunting licenses sold	395,258	400,575	458,156	447,003	454,264	434,508	360,684	366,572	336,254	334,171
Fishing licenses sold	474,361	418,535	496,423	429,373	472,174	511,345	417,952	441,414	430,780	420,330
Trapping licenses sold	5,670	4,609	3,714	3,326	3,043	4,045	3,806	4,117	3,107	N/A
<b>Transportation</b>										
Department of Transportation										
Construction projects administered	487	379	425	443	819	467	480	368	496	453
Construction value excluding design fee (thousands)	\$ 262,629	\$ 248,003	\$ 282,352	\$ 253,751	\$ 479,562	\$ 233,888	\$ 195,062	\$ 181,390	\$ 177,961	\$ 103,352
Construction awarded amount (thousands)	\$ 954,516	\$ 1,018,335	\$ 996,806	\$ 1,443,156	\$ 1,410,254	\$ 1,280,037	\$ 1,067,548	\$ 992,722	\$ 973,954	\$ 565,633
<b>Business-type activities</b>										
Unemployment Insurance										
Number of payments made to claimants (thousands)	2,032	2,324	2,588	3,144	4,525	5,416	2,762	2,124	2,257	2,412
Percentage of unemployment	5.9%	8.4%	8.7%	9.0%	10.0%	8.3%	5.9%	4.7%	5.1%	5.3%

Notes:  
1 Tax Year (January 1 - December 30)  
2 Fiscal Year (July 1-June 30)  
3 2014 walk-ins assisted included the DoR's main, district, and motor carrier offices. Prior years included only the main office.  
4 Includes inmates held in county jails and contract beds  
5 Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana

Sources: Various state agencies.

# 218 - State of Indiana - Comprehensive Annual Financial Report

## State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>Conservation, Culture and Development</b>										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	414,212	410,817	406,243	385,950	381,267	378,411	383,755	379,408	376,385	365,512
Number of state parks *	24	24	24	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	9	9	9	9	9	9
Number of state forests	16	16	15	16	15	16	16	16	16	16
Number of historic sites	0	0	0	13	14	14	14	15	16	16
Number of fish & wildlife areas	26	26	25	22	21	21	21	21	21	21
Number of dams	133	133	134	134	129	129	129	129	129	129
Number of vehicles	2,041	2,071	2,073	2,049	2,067	2,278	2,534	2,833	2,911	3,278
Number of watercraft, registered	822	901	899	899	879	928	1,435	1,667	1,872	2,077
Number of watercraft, non-registered	306	210	212	212	201	196	Unavailable	Unavailable	Unavailable	Unavailable
Number of aircraft	0	0	0	0	0	0	0	0	0	2
<b>Education</b>										
<i>Department of Education</i>										
Number of public schools, K-12	1,923	1,928	1,931	1,936	1,941	1,971	1,969	1,967	1,977	1,978
Number of non-public schools, K-12 **	301	304	294	293	304	309	298	302	281	287
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	43	43	47	47	39	39	39	39	39	39
Number of non-public postsecondary institutions	29	31	32	32	32	31	31	31	31	31
<b>General Government</b>										
<i>Department of Administration</i>										
Number of buildings	10	10	7	7	7	7	7	7	7	7
Number of fleet service vehicles	239	285	257	259	270	332	28	32	32	154
Number of aircraft	0	0	0	0	7	10	12	13	0	0
<b>Public Safety</b>										
<i>Department of Correction</i>										
Number of adult facilities	20	20	20	21	21	21	21	22	22	23
Number of juvenile facilities	4	4	5	6	6	7	7	7	7	8
Number of parole facilities	10	10	9	9	9	9	10	10	10	9
Number of vans	289	299	291	294	310	313	318	332	338	328
<i>State Police</i>										
Number of state police posts	14	14	14	14	17	18	18	18	18	18
Number of state police cars	1,937	2,080	1,931	1,847	1,807	1,792	1,844	1,844	1,644	1,644
Number of aircraft	5	6	6	6	0	0	0	0	6	6
Number of trailers	121	120	116	108	108	98	94	82	Unavailable	Unavailable
<b>Transportation</b>										
<i>Department of Transportation</i>										
Number of interstate miles	1,236	1,238	1,014	1,014	1,014	1,185	1,013	Unavailable	Unavailable	Unavailable
Number of non-interstate miles	9,933	9,930	10,127	10,095	9,942	10,014	10,170	Unavailable	Unavailable	Unavailable
Number of interstate and non-interstate total miles	11,169	11,168	11,141	11,109	10,956	11,199	11,183	11,197	11,184	11,184
Number of interstate bridges	1,392	1,377	1,264	1,263	1,256	1,260	1,267	1,247	1,247	1,247
Number of non-interstate bridges	4,233	4,081	4,056	4,049	3,977	3,954	3,965	3,896	3,896	3,896
Number of interstate and non-interstate total bridges	5,625	5,458	5,320	5,312	5,233	5,214	5,232	5,143	5,143	5,143
Acreage from excess land	5,974	6,022	5,879	5,216	4,810	3,270	1,922	1,952	1,901	1,895
Acreage from fixed assets	2,243	2,262	2,298	2,286	2,289	2,343	2,232	2,232	2,232	2,188
Total acres of land owned	8,217	8,284	8,177	7,502	7,099	5,613	4,154	4,184	4,133	4,083
Number of heavy equipment owned	3,101	2,827	2,902	2,864	2,777	2,749	2,675	2,520	2,391	2,210
<b>Welfare</b>										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	6	6	6	6	6	6	6	7	7	7
<b>Health</b>										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	749	757	742	777	751	631	535	505	351	318

Note: \* 2007 and 2008 totals are corrected.  
\*\* Includes only the accredited and freeway schools.

Sources: Various state agencies.



**Full Time State Employees Paid Through The Auditor of State's Office**

Function of Government	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007	June 2006	June 2005
General Government	4,872	4,937	4,901	5,152	5,323	5,551	5,317	5,261	5,326	5,257
Public Safety	10,666	10,936	11,162	10,893	11,376	11,975	12,484	12,388	12,089	13,367
Health	783	794	783	802	835	932	1,495	1,479	1,457	1,690
Welfare	7,392	7,037	6,907	6,858	7,302	7,508	7,551	6,857	8,091	9,061
Conservation, Culture and Development	3,272	3,366	3,275	3,251	3,290	3,481	3,507	3,427	3,406	3,605
Education	641	532	550	706	766	671	760	755	684	750
Transportation	3,346	3,532	3,685	3,668	3,909	4,046	4,508	4,354	3,844	4,090
<b>Totals</b>	<b>30,972</b>	<b>31,134</b>	<b>31,263</b>	<b>31,330</b>	<b>32,801</b>	<b>34,164</b>	<b>35,622</b>	<b>34,521</b>	<b>34,897</b>	<b>37,820</b>
<b>G - Governor's Authority</b>	<b>28,279</b>	<b>28,398</b>	<b>28,485</b>	<b>28,472</b>	<b>29,911</b>	<b>31,254</b>	<b>32,606</b>	<b>31,524</b>	<b>31,822</b>	<b>34,673</b>
J - Judiciary	845	831	835	830	846	835	811	772	753	743
O - Other Elected Officials	1,065	1,049	1,049	1,067	1,056	1,093	1,139	1,123	1,102	1,058
D - Disability Leave - in pay status	471	511	545	610	647	624	727	789	941	1,077
D2 - Disability Leave - in non-pay status	312	345	349	351	341	358	339	313	279	269
<b>Total</b>	<b>30,972</b>	<b>31,134</b>	<b>31,263</b>	<b>31,330</b>	<b>32,801</b>	<b>34,164</b>	<b>35,622</b>	<b>34,521</b>	<b>34,897</b>	<b>37,820</b>

**Employees Other Than Full Time Paid Through The Auditor of State's Office**

Function of Government	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007	June 2006	June 2005
<b>General Government</b>	182	173	150	138	152	196	340	329	328	299
Public Safety	410	260	296	1,168	292	365	1,993	918	1,716	2,155
Health	1	3	-	-	-	6	107	114	145	174
Welfare	319	35	349	313	351	384	401	393	510	538
Conservation, Culture and Development	1,511	1,480	1,492	1,557	1,142	2,942	1,756	2,030	2,196	2,394
Education	127	105	109	112	110	160	183	167	173	180
Transportation	64	154	170	102	86	105	224	206	121	107
<b>Totals</b>	<b>2,614</b>	<b>2,210</b>	<b>2,566</b>	<b>3,390</b>	<b>2,133</b>	<b>4,158</b>	<b>5,004</b>	<b>4,157</b>	<b>5,189</b>	<b>5,847</b>
<b>G - Governor's Authority</b>	<b>2,502</b>	<b>2,103</b>	<b>2,476</b>	<b>3,292</b>	<b>2,036</b>	<b>4,015</b>	<b>4,731</b>	<b>3,880</b>	<b>4,896</b>	<b>5,562</b>
J - Judiciary	25	17	18	15	12	11	158	155	163	170
O - Other Elected Officials	87	90	72	83	85	131	110	117	125	110
D - Disability Leave - in pay status	-	-	-	-	-	-	4	4	4	4
D2 - Disability Leave - in non-pay status	-	-	-	-	-	1	1	1	1	1
<b>Total</b>	<b>2,614</b>	<b>2,210</b>	<b>2,566</b>	<b>3,390</b>	<b>2,133</b>	<b>4,158</b>	<b>5,004</b>	<b>4,157</b>	<b>5,189</b>	<b>5,847</b>

**Pension, Death Benefits, and Former Governors  
Number of People Paid Through The Auditor of State's Office**

Category	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007	June 2006	June 2005
Governor's Widows	2	2	1	1	1	2	2	2	2	2
Death Benefits (Police)	28	30	30	31	33	31	31	28	27	27
Former Governors	3	2	3	3	2	2	2	2	2	2
Police Pension	1,584	1,622	1,550	1,536	1,531	1,499	1,490	1,482	1,460	1,413
<b>Total</b>	<b>1,617</b>	<b>1,656</b>	<b>1,584</b>	<b>1,571</b>	<b>1,567</b>	<b>1,534</b>	<b>1,525</b>	<b>1,514</b>	<b>1,491</b>	<b>1,444</b>

