The Indiana Commission to Combat Drug Abuse



Behavioral Health Division

Comprehensive Community Plan

County: Hendricks

LCC Name: Hendricks County Substance Abuse Task Force

LCC Contact: Christa Detzel

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City: Whitestown

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County Commissioners: Bob Gentry, Matthew D. Whetstone, Phyllis A. Palmer

Address: 355 S. Washington St., #204

City: Danville

Zip Code: 46122

What is your Local Coordinating Council's vision statement?

We envision a Hendricks County in which every person or family affected by substance misuse or other behavioral health issues in the community has access to evidence-based treatment and support; in which new substance misuse is prevented completely; and in which a culture of recovery is promoted and encouraged.

Mission Statement

What is your Local Coordinating Council's mission statement?

The mission of the Hendricks County Substance Abuse Task Force is to raise awareness around prevention, treatment and recovery services for those who are impacted by substance use disorders in Hendricks County by empowering, supporting and partnering with county-wide education/prevention, intervention/treatment/recovery, and law enforcement/criminal justice efforts.

| Me | mbership List | | | | |
|----|-----------------------------|------------------------------|------|--------|---|
| # | Name | Organization | Race | Gender | Category |
| 1 | Ashley Moeller | Mill Creek Schools | W | F | Prevention, Education, & Youth |
| 2 | Betsy Hetrick- McDonough | HRH / Community Member | W | F | Prevention, Education, & Youth |
| 3 | Betsy Schuler | HC Drug Court | W | F | Law Enforcement & Criminal Justice |
| 4 | Billy Staley | Veterans | W | M | Prevention, Education, & Youth |
| 5 | Brittany Cheviron | ACSC | W | F | Prevention, Education, & Youth |
| 6 | Candice Durham | Recovery Centers of America | W | F | Treatment, Intervention, & Recovery |
| 7 | Cathy Blume | DMHA | W | F | Prevention, Education, & Youth |
| 8 | Cathy Wray | QSource | W | F | Prevention, Education, & Youth |
| 9 | Charles Jones | HCSO - NWHCSC | В | M | Prevention, Education, & Youth |
| 10 | Chase Cotten | The Willow Center | W | M | President/ Prevention, Education, & Youth/Treatment, Intervention, & Recovery |
| 11 | Chase Lyday | Avon School PD | W | M | Law Enforcement & Criminal Justice |
| 12 | Chase Wilson | Danville PD | W | M | Law Enforcement & Criminal Justice |
| 13 | Christa Detzel | PCSC | W | F | Coordinator/ Prevention, Education, & Youth/Treatment, Intervention, & Recovery |
| 14 | Christina Anderson | New Strength Counseling | W | F | Treatment, Intervention, & Recovery |
| 15 | Christi Patterson | Pittsboro PD | W | F | Law Enforcement & Criminal Justice |
| 16 | Chuck Parsons | HCSD | W | M | Law Enforcement & Criminal Justice |
| 17 | Chyane Hone | DCS | W | F | Prevention, Education, & Youth |
| 18 | Courtney Cole | Hamilton Center | W | F | Treatment, Intervention, & Recovery |
| 19 | Courtney Crowe | DCS | W | F | Prevention, Education, & Youth |
| 20 | Dave Margason | APD | W | M | Law Enforcement & Criminal Justice |

| 21 | David Bonney | Cummins BHS CMHC | W | M | Treatment, Intervention, & Recovery |
|----|------------------|---------------------------|---|---|-------------------------------------|
| 22 | Dawn Pruitt | Cummins BHS CMHC | W | F | Prevention, Education, & Youth |
| 23 | Diane Buxton | PAL | W | F | Prevention, Education, & Youth |
| 24 | Elliot Hughes | Waymaker Recovery Home | W | M | Treatment, Intervention, & Recovery |
| 25 | Greg Allen | Hamilton Center | W | M | Treatment, Intervention, & Recovery |
| 26 | Haley Healy | Sheltering Wings | W | F | Treatment, Intervention, & Recovery |
| 27 | Hannah Hughes | Waymaker Recovery Home | W | F | Treatment, Intervention, & Recovery |
| 28 | Jean Crane | Care to Change | W | F | Prevention, Education, & Youth |
| 29 | Jennifer Ramey | Valle Vista | W | F | Treatment, Intervention, & Recovery |
| 30 | Jeff Hughes | HCSD | W | M | Law Enforcement & Criminal Justice |
| 31 | Jeremy Watson | Fairbanks | W | M | Treatment, Intervention, & Recovery |
| 32 | Joe Aldridge | PPD | W | M | Law Enforcement & Criminal Justice |
| 33 | Joe Williams | VOA | W | M | Treatment, Intervention, & Recovery |
| 34 | John Adams | Adams Crossing | W | M | Treatment, Intervention, & Recovery |
| 35 | Josh Faith | SRO/Cascade Schools | W | M | Law Enforcement & Criminal Justice |
| 36 | Julie Winship | PPD | W | F | Law Enforcement & Criminal Justice |
| 37 | Karie Teany | BCSC | W | F | Prevention, Education, & Youth |
| 38 | Katrina Maloney | МНАНС | W | F | Prevention, Educaiton & Youth |
| 39 | Kim Kiritschenko | BCSC-PD | W | F | Prevention, Education, & Youth |
| 40 | Kris Kritzer | Prosecutor's Office | W | M | Law Enforcement & Criminal Justice |
| 41 | Kyle Nelson | Avon HS | W | M | Prevention, Education, & Youth |
| 42 | Lael Hill | МНАНС | W | F | Prevention, Education, & Youth |
| 43 | Laura Finley | APD | W | F | Law Enforcement & Criminal Justice |

| 44 | | Mill Creek | W | F | Prevention, Education, & |
|----|------------------|-----------------|--------------|-----|--------------------------|
| | Laura Lovern | Schools | | | Youth |
| 45 | Linda Ash | Pittsboro PD | W | F | Law Enforcement & |
| | | | | | Criminal Justice |
| 46 | Lori DeYoung | VA Services | W | F | Treatment, Intervention, |
| | | | | | & Recovery |
| 47 | | | \mathbf{W} | F | Prevention, Education, & |
| | Maci Hiser | DMHA | | | Youth |
| 48 | Matt Oliphant | DPD | W | M | Law Enforcement & |
| | | | | | Criminal Justice |
| 49 | | | \mathbf{W} | F | Prevention, Education, & |
| | Megan Pugh | Cascade Schools | | | Youth |
| 50 | Melody Carlson | Family Promise | \mathbf{W} | F | Treatment, Intervention, |
| | | HC | | | & Recovery |
| 51 | Michael Aviah | HCHD/HCHP | В | M | Prevention, Education, & |
| | | | | | Youth |
| 52 | Nate Lien | Danville PD | \mathbf{W} | M | Law Enforcement & |
| | | | | | Criminal Justice |
| 53 | Pat Bullock | BPD | \mathbf{W} | M | Law Enforcement & |
| | | | | | Criminal Justice |
| 54 | Pete Fleck | BPD | \mathbf{W} | M | Law Enforcement & |
| | | | | | Criminal Justice |
| 55 | PJ Hamann | DCSC | \mathbf{W} | M | Prevention, Education, & |
| | | | | | Youth |
| 56 | | | \mathbf{W} | F | Prevention, Education, & |
| | Rachelle Gardner | Hope Academy | | | Youth |
| 57 | Ray Kotarski | BPD | \mathbf{W} | M | Law Enforcement & |
| | | | *** | | Criminal Justice |
| 58 | Rosie Fakes | MCCSC | \mathbf{W} | F | Prevention, Education, & |
| | 6 | 2001 200 | *** | 3.4 | Youth |
| 59 | Scott King | Pittsboro PD | \mathbf{W} | M | Law Enforcement & |
| | 61 11 6 11 | | D | - | Criminal Justice |
| 60 | Shamika Smith | Family Promise | В | F | Prevention, Education, & |
| (1 | | HC | XX/ | | Youth |
| 61 | Tine Caide: | Tara Treatment | W | F | Treatment, Intervention, |
| (2 | Tina Snider | Center | XX/ | | & Recovery |
| 62 | Trisha Palencer | IUH West ATRC | W | F | Treatment, Intervention, |
| | | | | | & Recovery |

LCC Meeting Schedule:

Please provide the months the LCC meets throughout the year:

The plan is to meet every month in 2023. We are now partnered with several other local organizations and the Health Department under the umbrella of HCHP (Hendricks County Health Partnership) Quarterly meetings are presentations on relevant County issues and are held in January, April, July and November. The other monthly meetings are to work on plan goals in sub-committees in 2023. All meetings are held the second Wednesday of the month starting at 8:30 am. Grant months (February and October) will be hybrid meetings with an in person option. All other meetings in 2023 will be virtual.

II. Community Needs Assessment

The first step in developing an effective substance use and misuse reduction plan is to assess your community. A community assessment tells you about your community's readiness to implement prevention, treatment, and justice-related programs to address substance use and misuse. An assessment also provides an overview of the risk and protective factors present in the community, helping your coalition plan more effectively.

Community Profile

| County | Name |
|---------|------|
| Hendric | eks |

County Population: 179,355

White: 84.4%

Black/African American: 9.5%

American Indian & Alaska Native 0.3%

Asian: 3.4%

Native Hawaiian/other Pacific Islander: 0.1%

Two or more races: 2.3% Hispanic of Latino 4.7%

Source: https://www.census.gov/quickfacts/fact/table/hendrickscountyindiana (Under -Select a Fact-

change the indicator to 2020 census).

Schools in the community

Six Public School Corporations in Hendricks County

| 1. Avon Community School Corporation | 7203 East Us Hwy 36 Avon,IN 46123 | 3175446000 |
|--|--|------------|
| 2. Brownsburg Community School Corporation | 444 East Tilden Dr Brownsburg,IN 46112 | 3178525726 |
| 3. Danville Community School Corporation | 200 Warrior Way Danville,IN 46122 | 3177452212 |
| 4. Mill Creek Community School Corporation | 6631 South Cr 200 West Clayton,IN 46118 | 3175399200 |

| 5. North West Hendricks Schools | 46149 | 3179944100 | |
|--|--|------------|--|
| 6. Plainfield Community School Corporation | 855 Longfellow Drive, Plainfield, IN 46123 | 3178392578 | |

Five Private Schools in Hendricks County:

St Susanna School
Bethesda Christian Schools
Our Shepherd Lutheran School
Kingsway Christian School
St Malachy Parish School

Medical care providers in the community (hospitals, health care centers, medical centers/clinics, etc.)

Direct link to all current Medical care providers in Hendricks County: https://www.hendrickshealthpartnership.org/medical-care-and-healthcare.html

Mental health care providers in the community (hospitals with psychiatric/behavioral health units, mental health clinics, private/public providers, etc.)

<u>Hendricks Behavioral Hospital</u> specializes in treating adults to provide stabilization and treatment for any mental health conditions that may exist. Also has adolescent treatment for mental health.

All other providers are in outpatient settings, either CMHC or private- Here is a link to the complete and current list:

https://www.hendrickshealthpartnership.org/mental-health-and-counseling.html

Service agencies/organizations

This is the link to all current non-profit, service organizations in and around Hendricks County: https://www.hendrickshealthpartnership.org/nonprofit-organizations-service-clubs-and-volunteering.html

Local media outlets that reach the community

ICON

The Republican

WYRZ

Avon/Brownsburg/Plainfield Magazine

What are the substances that are most problematic in your community? Alcohol, Opioids/heroin, methamphetamines (on the rise), cannabis, and nicotine (vaping)

List all substance use/misuse services/activities/programs presently taking place in the community:

Cummins CMHC provides:

IOT – 9 hrs a week, adults, Adolescent IOT, Lasting Recovery, adults Peer Recovery Services-any age

Individual Therapy-any age and MAT services.

<u>Hamilton Center CMHC</u> provides: individual and family only – they work with <u>Advantage</u> Counseling who currently provide adult IOP programming.

<u>Hendricks Behavioral Hospital</u> Offers detox services for all ages. Open 24/7. In March/April 2023, starting Adolescent IOP

<u>Waymaker Recovery Home</u> provides: a sober-living home, it will be a community of resources and guidance for those who are ready for freedom from the chains of addiction. Resources will be offered to allow for goal-setting with regard to employment, education, health, and rebuilding relationships.

<u>The Willow Center</u> provides individual counseling (both adolescent and adult), outpatient group therapy (adult - not intensive), aftercare/continuing care which we call Recovery Management groups and 1:1 coaching (adult), skills development and education/prevention courses and groups (both adolescent and adult), and limited transportation assistance.

<u>12 Step and other community-based recovery meetings</u> in the County include AA, NA, Nar-Anon, SMART Recovery, Celebrate Recovery and PAL(Parents of Addicted Loved Ones)

https://www.hendrickshealthpartnership.org/addiction-substance-misuse-and-recovery.html

The other providers of S/A treatment provide individual, family and small group treatment but no intensive level of treatment.

Community Risk and Protective Factors

Use the list of risk and protective factors to identify those present in your community. Identify the resources/assets and limitations/gaps that exist in your community related to each. The lists are not all-inclusive and others may apply.

<u>Risk Factors Examples:</u> trauma and toxic stressors; poverty violence; neighborhood characteristics; low neighborhood attachment; community disorganization; community norms and laws favorable toward drug use, firearms, and crime; availability of alcohol and other drugs; weak family relationships; family substance use; peer substance use; mental health problems; families moving frequently from home to home; limited prevention and recovery resources.

<u>Protective Factors Examples:</u> strong family relationships; neighborhood economic viability; low childhood stress; access to health care; access to mental health care; community-based interventions; restricted access to alcohol and other drugs including restrictive laws and excise taxes; safe, supportive, and connected

neighborhoods; meaningful youth engagement opportunities; local policies and practices that support healthy norms and child-youth programs; positive connection to adults.¹

| Risk Factors | Resources/Assets | Limitations/Gaps |
|----------------------------------|------------------------------------|---|
| 1. Availability of alcohol and | 1. Treatment facilities | 1. Location of County – donut |
| other drugs and lack of | 2. Long term Recovery services | county to Indianapolis, several |
| treatment options | 3. Resource officers in all school | major Interstates |
| _ | systems | 2. Limited detox/IP S/A options |
| | 4. Tox Away days and drop off | in County, esp for youth. |
| | sites in several county locations | 3. Lack of public transportation |
| | 5. First responder support | options to get to treatment. |
| | | 4. Lack of Community youth |
| | | and parent education events |
| 2. Stigma around mental health | 1. Treatment options | 1. Lack of understanding |
| | 2. Reduction of stigma through | 2. True and consistent |
| | prevention/education | collaboration among schools and |
| | 3. First responder resources | mental health providers 3. Mandatory training for first |
| | (including optional CIT training | responders |
| | annually) | responders |
| 3. Rural areas in county – lack | 1.Strong school systems | 1. Lack of public transportation |
| of activities for young adults | The using some or systems | options to get to treatment or |
| (peer use) | | social support options. |
| , | 2. Community awareness | 2. Lack of safe social options in |
| | through health fairs and other | rural locations |
| | community events. | |
| | 3. Increase in virtual options/use | 3. First responders lack of |
| | of technology | training in resources |
| Protective Factors | Resources/Assets | Limitations/Gaps |
| 1. Engagement opportunities | 1. Organized clubs and sports | 1. Transportation issues |
| for youth for early | activities (adjunct to school day) | 2 I all af Ward Darrage |
| intervention/prevention | 2. Service opportunities | 2. Lack of Youth Prevention |
| | | programs and Volunteer opportunities |
| 2. Greater awareness of | 1. Strong positive police | 1. Attendance at Public events |
| resources in the Community | presence in the County | 1. Titteliaanee at I done events |
| | 2. Faith Based Community | 2. Awareness and education |
| | Events | regarding public events. |
| | 3. Social media presence on | |
| | Facebook | 3. Advertising for events |
| 3.Building assets and resiliency | 1. Support and promote family | 1. Lack of public transportation - |
| in families | events in County | Difficult to reach rural areas and |
| | | lack of family events |
| | | |
| | | |

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¹Risk and protective factors extracted from IUPUI Center for Health Policy Community Conditions Favorable for Substance Use, April 2018.

| 2. Able to support programs for school curriculums or adjunct school activities | 2. Lack of youth run activities and school led curriculums |
|---|--|
| 3. Family programs and youth after school clubs | 3. Poor attendance at existing family programs. |

III. Making A Community Action Plan

Now that you have completed a community assessment and have identified the risk and protective factors that exist, you can develop a plan of action. The Comprehensive Community Plan (CCP) is a systematic and community-driven gathering, analysis, and reporting of community-level indicators for the purpose of identifying and addressing local substance use problems.

- Step 1: Create problem statements, and ensure problems statements are in line with statutory requirements
- Step 2: Ensure your problem statements are evidence-informed, then prioritize
- Step 3: Brainstorm what can be done about each
- Step 4: Prioritize your list, and develop SMART goal statements for each
- Step 5: List the steps to achieve each goal

Step 1: Create + Categorize Problem Statements

Create problem statements as they relate to each of the identified risk factors.

| Risk Factors | Problem Statement(s) |
|--|---|
| 1. Availability of alcohol, tobacco and other drugs. | 1. Substance use/misuse is a significant problem for both young people and adults in Hendricks County. |
| 2. Stigma around Mental Health and Addictions | 2. Those who may need services for mental health or addiction concerns are often shamed from asking for help due to misinformation and lack of understanding in the general public. |
| 3. Barriers to accessing treatment. | 3. Some residents in Hendricks County are unable to access the treatment they need due to social isolation, lack of transportation, and lack of health insurance coverage. |

Step 2: Evidence-Informed Problem Statements

Identify your top three problem statements using local or state data. Ensure that there is a problem statement for each co-equal funding category (e.g., prevention/education; intervention/treatment; and criminal justice services and activities).

| Problem Statements | Data That Establishes | Data Source |
|---|--|---|
| 1. Substance use/misuse is a significant problem for both young people and adults in Hendricks County. | Hendricks use of ALL surveyed drugs and alcohol upon admission to treatment, higher than the state percentages. In 2022, there were 46 overdose deaths in HC. This is 2x the number of OD deaths in 2019. County personnel report | IPRC SFY2020 Prosecutor's Annual report |
| | expectation that OD's will be up in 2023 due to fentanyl mixture in county • Juveniles referred to Probation: 221; Total # Possession of alcohol: 13 Total# Possession of marijuana: 47 • # of OWI offenses: 4 • Other alcohol/drug related offenses: 12 • Vaping use as schools | Hendricks County Juvenile Probation 2022 Qualitative: Discipline reports from area public |
| | are back in person remains a serious issue. K9 officers accounted for over 800 arrests for drugs or paraphernalia in the county in 2021 School suspensions related to ATOD 221(decrease likely due | high school principals, teachers, and school resource officers Hendricks County Law Enforcement Agency stats IPRC 2019-20 school year |
| 2. Those who may need services for mental health or addiction concerns are often shamed from asking for help due to misinformation and lack of understanding in the general public. | Approximately 20% of HC residents rated their "Social Wellbeing" as "good". Issues of greatest concern – Mental Health and Substance Use and Abuse ranked 1 and 2 | 2021-22 Hendricks County Community Health Assessment |

| I TENIGERIN OO HOL HAVE HEARD I | 3. Some residents in Hendricks County are unable to access the treatment they need due to low provider to client ratios, lack of transportation, and lack of health insurance coverage. | Mental Health Counseling and Addiction prevention programs were listed as 1 and 3 most important programs for the County 29.6 listed Addictions as an issue, down from 34% in 2019 There are approximately only 86 mental health providers per 100,000 people in HC. Approximately 3% of HC residents need transportation to a medical appointment but cannot afford it. Approximately 7% of HC residents do not have health | Hendricks County Community Foundation 2022 Community Needs Assessment 2021-22 Hendricks County Community Health Assessment |
|---------------------------------|---|---|--|
| insurance. | | residents do not have health | |

Step 3: Brainstorm

Consider the resources/assets and limitations/gaps that were identified for each risk factor, and list what actions can be taken for each identified problem statement.

| Problem Statements | What can be done (action)? |
|---|--|
| 1. Substance use/misuse of legal and illegal substances is a significant problem for both youth and adults in Hendricks County. | 1. Create sub-committee and involve youth in any decision making process. |
| | 2. Provide support for presentations, discussions and access to resources for the public including curriculum materials and other supports to the schools. Utilize social media and community events to increase awareness and education on the subject. |
| | 3. Support local law enforcement to provide needed education and equipment to maintain a safe environment. |
| 2. Those who may need services for mental health or addiction concerns are often shamed from asking for help due to misinformation and lack of understanding in the general public. | 1. Increase the public's awareness of already available mental health services in the county via print and online outreach. |
| | 2. Participate in local Recovery Awareness month efforts during the month of September and Mental Health Awareness month efforts during the month |

| | of May by providing materials and/or advertising local events. 3. Ask local leaders to share messages of destigmatizion on social media platforms. |
|---|--|
| 3. Some residents in Hendricks County are unable to access the treatment they need due to low provider to client ratios, lack of transportation, and lack of health insurance coverage. | Advertise managed care entities sign-up events for health insurance. Spread awareness about providers who allow sliding-scale fees for uninsured patients. Partner with local corrections facilities to provide services to their inmates. |

Step 4: Develop SMART Goal Statements

For each problem statement, prioritize your list of what can be done. Choose your top two actions for each. Then, develop goal statements that demonstrate what change you hope to achieve and by when you hope to achieve it.

Problem Statement #1

Goal 1

Decrease the use/misuse of legal and illegal substances by youth and adults in Hendricks County over the next 3 years as evidenced by reduction in arrests and increase in treatment numbers by 3% by end of 2023.

Goal 2

Improve collaborative efforts in the county to decrease vape sales by 5% in Hendricks County by the end of 2023.

Goal 3

The LCC will support programs to assist law enforcement programs to increase the amount of controlled and illegal substances seized by law enforcement agencies or anonymously disposed of by community members by 5% by the end of the year 2023.

Problem Statement #2

Goal 1

To decrease stigma associated with SUD and mental health issues and recovery in Hendricks County as measured by a 3% increase in completion of self questionnaires on the Mental Health of America of Hendricks County Website.

Goal 2

To support community events for youth and families by partnering with local providers in developing media campaigns and hosting at least 2 local events in 2022 to help raise awareness or philanthropy toward the cause of reducing stigma.

Problem Statement #3

Goal 1

Increase the utilization of accessibility tools related to finding mental health or substance use providers in Hendricks County by 10%.

Goal 2

Decrease arrests in both adult and youth populations in Hendricks County for SUD related arrests by 5% by the end of 2025.

Step 5: Plans to Achieve Goals

For each goal, list the steps required to achieve each

| Problem Statement #1 | Steps |
|---|---|
| Goal 1 Decrease the use/misuse of legal and illegal substances by youth and adults in Hendricks County over the next 3 years as evidenced by reduction in arrests and increase in treatment numbers by 3% by end of 2023. | Partner with the Hendricks County Health Department, local mental health and addiction treatment providers, and members of HCSATF to increase collaborative efforts (HC team) to address substance use in Hendricks County. Provide support for educational materials and/or presentations at least 3 times per year in schools or to general public. Make information available on websites and social media of all HC team members. |
| Goal 2 Improve collaborative efforts in the county to decrease vape sales by 5% in Hendricks County by the end of 2023. | Support increase in ATOD free youth led and youth involved activities in the County. Support collaboration among the school districts to gain awareness and information for potential future interventions. |
| Goal 3 The LCC will support programs to assist law enforcement programs to increase the amount of | 1. Support Drug Court and other justice related services that support recovery from SUD. |

controlled and illegal substances seized by law 2. Support Law Enforcement in the enforcement agencies or anonymously disposed of county to assist in decreasing illegal drug by community members by 5% by the end of the activity. year 2023. 3. Promote and support Tox Away – Take back days in Hendricks County as well as Drop boxes and utilize statistics to measure goal progress. **Problem Statement #2** Steps 1. Provide funding and/or participate in Goal 1 To decrease stigma associated with SUD and trainings to educate and increase awareness regarding SUD, trauma mental health issues and recovery in Hendricks County as measured by a 3% increase in and how to address it. completion of self questionnaires on the Mental Health of America of Hendricks County Website. 2. Financially support ways to increase awareness and acceptance in the county. 3. Advertise presentations by recovering individuals of all ages to increase awareness and support. 4. Promote self screening resources to the public. Goal 2 1. Financially support Community To support community events for youth and organizations around County-wide families by partnering with local providers in events for youth and families. developing media campaigns and hosting at least 2 local events in 2023 to help raise awareness or 2. Develop/Support "panel(s)" that philanthropy toward the cause of reducing stigma. speak at events about Stigma that includes youth and adults as requested. 3. Post anti-stigma messages on all websites and social media platforms at our disposal more regularly, at least once per week. **Problem Statement #3** Steps Goal 1 1. Collaborate with Hendricks County Health Partnership and IN 211 to track Increase the utilization of accessibility tools related to finding mental health or substance use use of resources. providers in Hendricks County by 10%. 2. Advertise events that support accessibility to treatment.

| | 3. Financially support EB and Best practice interventions in the County. |
|---|--|
| Goal 2 Decrease arrests in both adult and youth populations in Hendricks County for SUD related arrests by 5% by the end of 2025. | 1.Continue to work with local prosecutor's office on tracking baseline of arrests related to substance use/misuse by adults and juveniles in HC. 2.Financially support Court related programs in the County e.g., Work Release Corrections Facility and Hendricks County Drug Court. 3.Support speakers from the treatment and recovery side of SUD and other mental health issues via trainings and/or public events. |

IV. Fund Document

The fund document allows the LCC to provide finances available to the coalition at the beginning of the year. The fund document gauges an LCC's fiscal wellness to empower their implementation of growth within their community. The fund document also ensures LCCs meet the statutory requirement of funding programs within the three categories of (1) Prevention/Education, (2) Treatment/Intervention, and (3) Criminal Justice Services and Activities (IC 5-2-11-5).

| Fu | Funding Profile | | | | |
|--|--|--------------|--|--|--|
| All amounts listed are based on Hendricks County Auditor's office ledgers from 1/1/22-12/31/22 | | | | | |
| 1 | Amount deposited into the County DFC Fund from fees collected last year: | \$109,052.00 | | | |
| 2 | Amount of unused funds from last year that will roll over into this year: | \$50,948.00 | | | |
| 3 | Total funds available for programs and administrative costs for this year (Line 1 + Line 2): | \$160,000.00 | | | |
| 4 | Amount of funds granted last year: | \$80,048.00 | | | |
| Additional Funding Sources (if no money is received, please enter \$0.00) | | | | | |
| A | Substance Abuse and Mental Health Services Administration (SAMHSA): | \$0.00 | | | |
| В | Centers for Disease Control and Prevention (CDC): | \$0.00 | | | |

| C | Bureau of Justice Administration (BJA): | | | \$0.00 | |
|---------------------------------------|---|-------------------------|--------------------|-------------------|--|
| D | Office of National Drug Control Policy (ONDCP): | | | \$0.00 | |
| E | | | | \$0.00 | |
| F | 1 ' ' | | | \$0.00 | |
| G | | | | \$0.00 | |
| Н | | | \$0.00 | | |
| I | I Local entities: | | \$0.00 | | |
| J | Other: | | | \$0.00 | |
| Ca | tegorical Funding Allocations | | | | |
| | vention/Education: | Intervention/Treatment: | Justice Se | | |
| 544 | 1,600.00 | \$44,600.00 | \$44,600.00 | | |
| Fu | nding allotted to Administrative | costs: | | | |
| Itemized list of what is being funded | | | Am | Amount (\$100.00) | |
| Coordinator compensation | | \$16,200.00 | | | |
| County K9 | | \$10,000.00 | | | |
| Fu | nding Allocations by Goal per Pi | oblem Statement: | | | |
| | oblem Statement #1 | Problem Statement #2 | Problem | Statement #3 | |
| Go | al 1:\$1,000.00 | Goal 1:\$20,300.00 | Goal 1:\$4,600.00 | | |
| Go | al 2:\$3,000.00 | Goal 2:\$20,300.00 | Goal 2:\$40,000.00 | | |
| Go | al 3: \$40,600.00 | | | | |