The Indiana Commission to Combat Drug Abuse



Behavioral Health Division

Comprehensive Community Plan

County: DeKalb LCC Name: Drug Free DeKalb County LCC Contact: Rebecca Calhoun, Coordinator Address: PO Box 107 City: Auburn, IN 46706 Phone: 260-343-1106 Email: drugfreedekalb17@gmail.com

County Commissioners: William Hartman, Mike Watson,, Todd Sanderson Address: 100 S Main St City: Auburn Zip Code: 46706

Vision Statement What is your Local Coordinating Council's vision statement?

The vision of Drug Free DeKalb County is a community free of the negative effects of ATOD's.

Mission Statement

What is your Local Coordinating Council's mission statement?

The mission of Drug Free DeKalb County is to increase awareness and decrease usage of alcohol, tobacco and all other drugs in DeKalb County.

Membership List	
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#	Name	Organization	Race	Gender	Category
1	Steve Smith	Serenity House		Male	Recovery/Treatment
2	Jeff Frigo	Serenity House		Male	Recovery/Treatment
3	Derek Herb	Community Corrections		Male	Criminal Justice
4	Cari Martinez	Community Corrections		Female	Criminal Justice
5	Michael Lapham	Probation		Male	Criminal Justice
6	Adrienne Long	Northeastern Center		Female	Recovery/Treatment
7	Shelly Allen	Women in Transition		Female	Recovery/Treatment
8	Tyler Cleverly	United Way of DeKalb County		Male	Education/Prevention
9	Vicki Rodkey	Hearten House		Female	Recovery/Treatment
10	Kevin Kyle	Garret Police Dept.		Male	Criminal Justice
11	Ryan Hull	DeKalb County Probation		Male	Criminal Justice
12	Andrew Foster	Inspiration Ministries		Male	Recovery/Treatment
13	Amanda Rice	DeKalb Central Schools		Female	Education/Prevention
14	Ashley Oliver	DeKalb Pregnancy Center		Female	Education/Prevention
15	Austin Harrison	DeKalb Central Schools		Male	Education/Prevention
16	Justin Savage	DeKalb County Community Corrections		Male	Criminal Justice
17	Dustin Shipe	Serenity House		Male	Recovery/Treatment

18	Angie Helms	Hearten House	Female	Recovery/Treatment
19	Richard Yost	Northeastern Center	Male	Treatment
20	Meaghan Ruckman	System of Care Coordinator	Female	Education/Prevention
21	James Smith	Inspiration Ministries	Male	Recovery/Treatment
22	Jessica Lopez	Serenity House	Female	Recovery/Treatment
23	Johanna Scott	DeKalb County Probation	Female	Criminal Justice
24	Karla BenitezEstrada	Bowen Center	Female	Treatment
25	Kim Healey	DeKalb County Courts	Female	Criminal Justice
26	Marissa McKenzie	Hearten House	Female	Recovery/Treatment
27	Justin James	Auburn Police Department	Male	Justice
28	Cory Heffelfinger	Auburn Police Department	Male	Justice
29	Don Harvey	DeKalb Co Sherrif Dept	Male	Justice/Faith
30	Elaine Wagner	McMillian Health	Female	Education/Prevention
31	Erin McCrady	Bowen Center	Female	Recovery/Treatment
32	George Mavronicilas	DeKalb Co Community Corrections	Male	Justice
33	Ivan EsparzaMorales	DeKalb County Community Corrections	Male	Justice

34	Rick Short	DeKalb County	Male	Justice
		Community		
		Corrections		

35	Lissa Davidson	Parent	Female	Recovery/Treatment
36	Natalie DeWitt	Auburn City Council	Female	Government
37	Shannon Gleason	McMillian Health Center	Female	Education/Prevention
38	Tony Knox	Parkview Hospital	Male	Health
39	Michael Ley	City of Auburn Mayor	Male	Government
40	Meghan Ryan	Benchmark Health System	Female	Recovery/Treatment
41	Martin McCoy	Auburn Police Dept	Male	Justice
42	Justin Weber	Garret School	Male	Education/Prevention
43	Mark Burnworth	United Way	Male	Education/Prevention
44	Karen Myers	Northeastern Center	Female	Recovery/Treatment
45	Renee Hood	Garret Schools	Female	Education/Prevention
46	Sean Miller	Auburn Police Dept.	Male	Justice
47	Andy Barrand	Auburn Police Dept	Male	Justice
48	Brad Harris	DeKalb Community Impact Corporation	Male	Education/Prevention

49	Cathryn Caswell/Forker	Student Intern	Female	Education/Prevention
50	Chad Minier	Northeastern Center	Male	Recovery/Treatment
51	Christine Stephen	McMillen Health	Female	Education/Prevention

52	Cory Headley	Northeastern Center	Male	Recovery/Treatment
53	Courtney Knerr	Refugee Church	Male	Recovery/Faith
54	Drake Beber	Student	Male	Education/Prevention
55	Gerald Kline	DeKalb County Sheriff Dept.	Male	Justice
56	Mary Keelan	Bowen Center	Female	Recovery/Treatment
57	Michelle Harvey	Hope for Her	Female	Recovery/Treatment
58	Michelle Fosnaugh	Community Corrections	Female	Justice
59	Michelle Hirsch	Student Intern	Female	Education/Prevention
60	Nicole Johnson Smith	Northeastern Center	Female	Recovery/Treatment
61	Nikkia Ellis	Northeastern Center	Female	Recovery/Treatment
62	Olivia Lusher	Red Cross	Female	Education/Prevention
63	Marissa Reed	McMillian Center	Female	Education/Prevention
64	Mark Yeager	Inspiration Ministries	Male	Recovery/Treatment/Faith
65	Rachel Jordan	Northeastern Center	Female	Recovery/Treatment

66	Scott Hopkins	Parent	Male	Education/Prevention
67	Sean Miller	Auburn Police Dept	Male	Justice
68	S Miller	Dept of Corrections	Male	Justice
69	Tammy Fink	Parent	Female	Education/Prevention
70	Todd Martin	Inspiration Ministries	Male	Recovery/Treatment
71	Wesley Husselman	Dept of Child Services	Male	Education/Prevention
72	Rebecca Calhoun	DFDC Coordinator	Female	Education/Prevention

LCC Meeting Schedule:

Please provide the months the LCC meets throughout the year:

Drug Free DeKalb County meets on the 2nd Monday of each month at noon

Community Needs Assessment: Results

The first step in developing an effective substance use and misuse reduction plan is to assess your community. A community assessment tells you about your community's readiness to implement prevention, treatment, and justice-related programs to address substance use and misuse. An assessment also provides an overview of the risk and protective factors present in the community, helping your coalition plan more effectively.

Community Profile

County Name	
DeKalb County	
County Population 42,383	

Schools in the community

- DeKalb County Central United School District.
- DeKalb County Eastern Community School District.
- Garrett-Keyser-Butler Community School District.
- Hamilton Community Schools.
- St. Joseph Catholic Schools
- Oak Farm School
- Change Academy Alternative School
- Creative Playschool
- Little Joes Preschool
- Auburn Methodist Church preschool
- Preschoool at the Corners
- Headstart
- Early Learning Center
- YMCA
- Lakewood School

Medical care providers in the community (hospitals, health care centers, medical centers/clinics, etc.)

- Parkview DeKalb Hospital and affiliates
- St. Martins Health Clinic
- Butler Health Clinic
- County Health Department
- WIC Center
- Cameron Hospital
 - DuPont Physicians group VA Hospital
 - Multiple Dental practices
- Multiple Chiropractic practices
- Multiple nursing homes
- Multiple vision/eye doctors
- Holistic Healthcare practitioners

Mental health care providers in the community (hospitals with psychiatric/behavioral health units, mental health clinics, private/public providers, etc.)

- Bowen Center
- Northeastern Center
- Family Counseling Center
- Lifeline
- Children's First
- Various private counseling providers

Service agencies/organizations

- Drug Free DeKalb
- Dept. of Community Corrections
- Bowen Center
- Northeastern Center
- Serenity House
- Plus One- Inspirations
- Hearten House
- Inspiration Ministries
- Celebrate Recovery
- Parkview
- Lutheran Foundation
- Systems of Care
- JAM center
- YMCA
- The Filling Station
- Butler Community Center
- YMCA in Garret
- Brightpoint
- United Way
- Catholic Charities
- Neighbor Link
- Council on Aging
- Women's Care Center WIC
- Children's First Center
- DeKalb Health Department
- Quiet Knight (Vets program)
- DeKalb Pregnancy Center
- Various food banks
- RSVP
- St. Martins
- Child Protective Services
- Law enforcement agencies
- Parks Departments

Local media outlets that reach the community KPC News ٠ The Star • FW Newspapers ٠ HAWK radio station ٠ WANE 15 (TV) • PBS (TV) ٠ WOWO (radio) ٠ Multiple radio stations around the region ٠ Social Media (Face book, Instagram, LinkedIn, Twitter) ٠ What are the substances that are most problematic in your community? Methamphetamine ٠ Alcohol • Tobacco ٠ Vapes • Marijuana ٠ Prescription medications ٠ Fentanyl (single use and attached to other substances) ٠ Heroin ٠ CBD • Less common but available and a concern o Spice o Cocaine o Saboxone ٠ Inhalants o MDMA 0 LSD 0 Psilocybin/ "magic" mushrooms 0

List all substance use/misuse services/activities/programs presently taking place in the community SKILLS Community Service Program Work Release (Community Corrections) • Tall Cop High in Plain Sight program • Drug Free DeKalb County SCRAM (Self Care Remote Alcohol Monitoring) • DARE MRT (with Bowen Center & Northeastern Center) • • YPAA (Young Person AA) Matrix Seeking Safety DV MRT (Domestic Violence) CMA • Peer Recovery • FRC AD (Alcohol/Drug Program through probation) Law enforcement programs in the schools Collaborations Law Enforcement public education initiatives • National Night Out (Butler community/law enforcement) ٠ Annual Softball event with police/fire Serenity House concert • Shop with a cop Butler- Movies in the Park sponsor Plus One- Open House-Freedom Fest • All 3 school districts have mental health assistance programs o Systems of Care @ KGB o Student Assistance Program at DeKalb Central o East DeKalb has a dedicated case worker United Way Community Conversations • Veterans Court running Family Reconciliation Court Trunk & Treat in Butler • Celebrate Recovery AA/NA/Etc. meetings (FW area intergroup) Breanne's House Hearten House "Homeless Awareness" event MRT program for men and women ٠ Thinking for a Change MRT Matrix ٠ MRT and AA at the jail **DBT**: IOP Matrix • United Way Day of Caring

- Purdue Extension parenting and budgeting programs
- Garret High School Criminal Justice Program
- DeKalb High School Criminal Justice Program
- Officer Stranger Danger Program for 3rd & 4th grade students (Butler)
- School Resource Officers in all school districts
- Safe Schools/School Safety programs
- Officers on the bus programs (Butler)
- Systems of Care
- Domestic Violence Task Force
- Work release facility
- Vaping Prevention Program at Garret High School

Community Risk and Protective Factors

Use the list of risk and protective factors to identify those present in your community. Identify the resources/assets and limitations/gaps that exist in your community related to each. The lists are not allinclusive, and others may apply.

<u>Risk Factors Examples:</u> trauma and toxic stressors; poverty violence; neighborhood characteristics; low neighborhood attachment; community disorganization; community norms and laws favorable toward drug use, firearms, and crime; availability of alcohol and other drugs; weak family relationships; family substance use; peer substance use; mental health problems; families moving frequently from home to home; limited prevention and recovery resources.

<u>Protective Factors Examples:</u> strong family relationships; neighborhood economic viability; low childhood stress; access to health care; access to mental health care; community-based interventions; restricted access to alcohol and other drugs including restrictive laws and excise taxes; safe, supportive, and connected neighborhoods; meaningful youth engagement opportunities; local policies and practices that support healthy norms and child-youth programs; positive connection to adults.¹

Risk Factors	Resources/Assets	Limitations/Gaps
1. Norms, customs & policies that permit or promote substance abuse	1. Drug Free DeKalb County	1. Community awareness & education programs are insufficient
	2. Law Enforcement public education initiatives	2. Lack connections to employers & other key players
	3. County courts have implemented Veteran's Court	3. Resources to effectively combat normalization of ATOD use.
2.Actual and perceived availability and use of ATOD's	1. School resources officers active in all school districts	1. Community outreach and education is limited
	2. Safe Schools/School Safety programs	2. Media- literacy (resistance to pro-use messages) is lacking
	3. Community programs that promote alcohol free activities	3. Insufficient public education regarding ATOD's & addiction
3. Limited prevention & recovery resources	1. Treatment facilities are actively involved in DFDC coalition	1. Shortage of sufficient treatment options
	2. All DeKalb County school districts have mental	2. Insufficient prevention education in schools

¹ Risk and protective factors extracted from IUPUI Center for Health Policy Community Conditions Favorable for Substance Use, April 2018.

health programs in place for students	

	3. Schools are willing to collaborate with DFDC partners for prevention programs	3. Insufficient family support programs
Protective Factors	Resources/Assets	Limitations/Gaps
1. Social networks & support systems within the community	 Diversity of stakeholders/ membership in DFDC Coalition Strong interconnected recovery community Law enforcement is positively engaged in community 	 Lack strong connections to faith based organizations Lack strong connection to employers Lack coordinated outreach system
2. Range of opportunities in the community for youth and family engagement	 Criminal Justice Programs at high schools United Way Day of Caring & community conversations Community engagement nights i.e., Movies in the Park/ annual softball event/ Serenity House Concert, etc. 	 Lack sufficient outreach to engage youth in prevention efforts Lack of interest/apathy among community members to engage in positive outreach activities Lack sufficient connectors to engage in additional outreach
3. Exposure to evidence based & evidence informed programs, strategies and initiatives for prevention and recovery	 Mental health providers utilize MRT and other evidence-based treatment options Family Reconciliation Court started Safe Schools/ School Safety programs 	 Lack sufficient prevention programs for youth Lack of community awareness of effective strategies/resources Insufficient access to ATOD training opportunities

Making A Community Action Plan

Now that you have completed a community assessment and have identified the risk and protective factors that exist, you can develop a plan of action. The Comprehensive Community Plan (CCP) is a systematic and community-driven gathering, analysis, and reporting of community-level indicators for the purpose of identifying and addressing local substance use problems.

Step 1: Create problem statements, and ensure problems statements are in line with statutory requirements

Step 2: Ensure your problem statements are evidence-informed, then prioritize

Step 3: Brainstorm what can be done about each

Step 4: Prioritize your list, and develop SMART goal statements for each

Step 5: List the steps to achieve each goal

Step 1: Create + Categorize Problem Statements

Create problem statements as they relate to each of the identified risk factors.

Risk Factors	Problem Statement(s)
1. Norms, customs & policies that permit or promote substance abuse	1. Excessive drinking rates continue to be a problem in DeKalb County
	2. Community understanding of addiction and the use of ATOD's is a problem in DeKalb County
	3. Community understanding of the economic and community impact of ATOD's use is a problem in DeKalb County

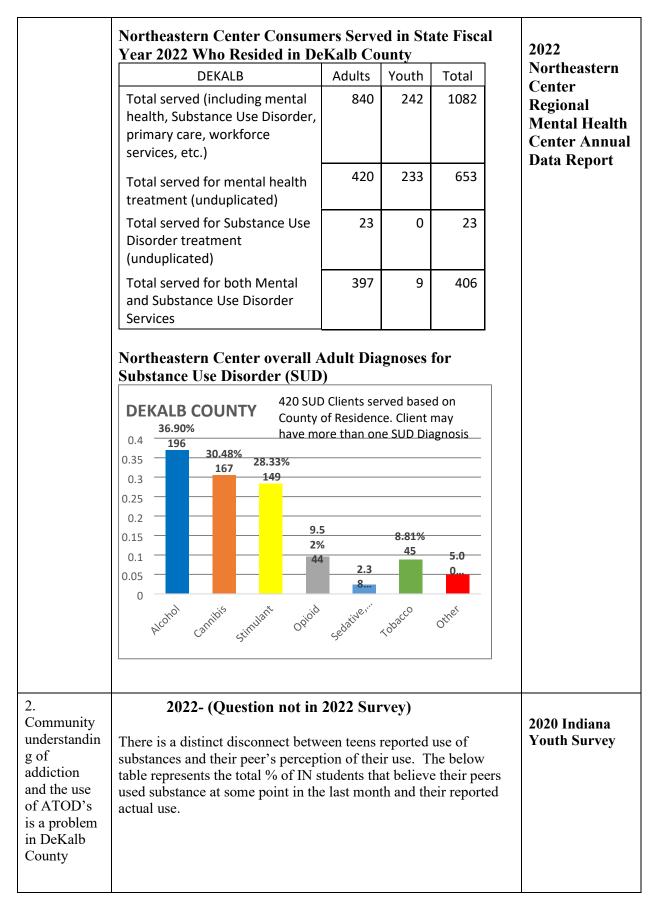
2. Actual and perceived availability and use of ATOD's	 ATOD use & abuse by youth and adults is a problem in DeKalb County Perceived peer use of ATOD's is higher than actual reported use in DeKalb County Community understanding of addiction and the use of ATOD's is a problem in DeKalb County
3. Limited prevention & recovery resources	 Availability of treatment & recovery options for individuals and families is a problem in DeKalb County Availability of effective prevention programs for youth continues to be a problem in DeKalb County Access to effective intervention & prevention resources continues to be a problem in DeKalb CO.

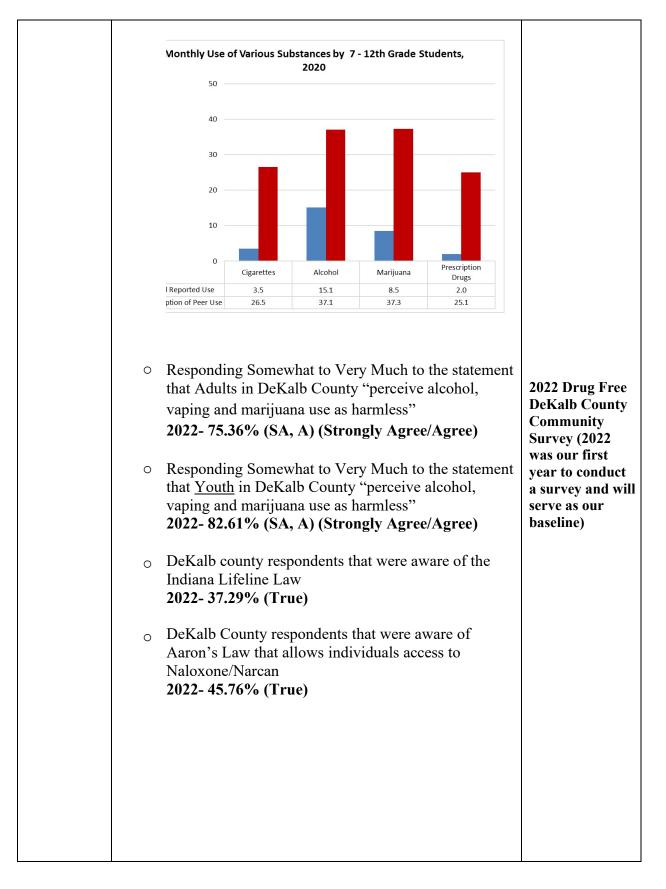
Step 2: Evidence-Informed Problem Statements

Identify your top three problem statements using local or state data. Ensure that there is a problem statement for each co-equal funding category (e.g., prevention/education; intervention/treatment; and criminal justice services and activities).

Problem Statements	Data That Establishes Problem	Data Source
Statements		

ATOD use & abuse by youth and adults is a problem in DeKalb	DeKalb County excessive drinking rate: 2020: 19% 2021: 17.4% 2022: 18.4%						The 2020-2022 County Health rankings report	
County	Percent of adults in DeKalb County that report currently smoking 2022: 21.8%							2022 County Health Rankings report
	46.1% of trea meth use with It is importan (DeKalb, No 45.55% repo communities higher rate th County rate of Regional pass seeing in the respondents	h 26.7% nt to note ble, Steu rted use continue nan surro of meth u	meeting that the ben, La of meth to see unding use repo	g criteria e Northe Grange) treatmen metham urban co rted is 2 use is ret	for me ast quad had a c nt episo phetam mmuni 7.5%).	th depen drant of c combined odes. The ine use a ties (i.e., of what	dence. counties l ese rural t a Allen we are	2022 IN State Epidemiologic al Report on Consumption & Consequences of ATOD
		oth		4 oth NJ5		42		2022 Indiana
	Substance 8 th IN 10 th NE IN 12 _{th} IN Substance NE State Region State NE State Region Region Region State Region State							Youth Survey
	Substance	Region		Region		NE Region	State	(This is a biennial survey
	Alcohol		8.2	15.5	12.5		19.9	
		Region	8.2 2.5		12.5 4.0	Region		biennial survey
	Alcohol Binge	Region 8.4		15.5		Region 24.4	19.9	biennial survey conducted in even years
	Alcohol Binge Drinking	Region 8.4 2.8	2.5	15.5 4.1	4.0	Region 24.4 9.6	19.9 8.2	biennial survey conducted in even years
	Alcohol Binge Drinking Marijuana	Region 8.4 2.8 5.7	2.5 4.0	15.5 4.1 11.4	4.0 8.4	Region 24.4 9.6 20.2	19.9 8.2 12.6	biennial survey conducted in even years





3. Access to effective intervention and prevention resources continues to be a problem in DeKalb County	DeKalb County had a Mental Health provider ratio (pop/provider) compared to Indiana overall of 560 rate of 350:1 Suicide is a public health issue often associated with me	ental illness	2022 IN County Health Rankings Report
County	and substance abuse disorders. The indicates an age-ad suicide mortality rate of 14.5 per 100,000 population in County. This rate is significantly higher than 12 other of the NE Quadrant of Indiana. Current age adjusted rates available for DeKalb County	DeKalb counties in	CDC pooled data from 19992017 (Most current compiled trend data)
	 DeKalb County responds to question "Whon contact if you or someone you know had a problem/substance abuse disorder? (Multip given/allowed) 2022- 	drug/alcohol le answers	2022 Drug Free DeKalb County Community Survey (2022 was our first year to conduct a survey and will serve as
	Mental Health Center/Counselor	65.22%	our baseline)
	Clergy/Pastor	28.99%	
	Substance Use Recovery Meetings Substance Use Recovery Homes	39.13% 23.19%	
	Parent/Family Member	23.1976 55.07%	
	School Counselor/Teacher	31.88%	
	Drug Free DeKalb County	7.25%	
	I would not know who to contact	11.59%	

Step 3: Brainstorm

Problem Statements	What can be done (action)?
1. ATOD use & abuse by youth and adults is a problem in DeKalb County	 Support the law enforcement needs and activities to reduce access to alcohol for youth, detect impaired drivers, and other efforts to reduce alcohol and drug problems in the county Support alternative activities for youth Support public and social service agencies that work with youth to identify and reduce risk factors that contribute to ATOD use in youth
2. Community understanding of addiction and the use of ATOD's is a problem in DeKalb County	 Support local educational forums to be held on issues related to ATOD Support drug testing efforts for identification of drug use in DeKalb County Raise Mental Health Awareness and its relation to substance abuse
3. Access to effective intervention and prevention resources continues to be a problem in DeKalb County	 Support programs & organizations that provide treatment and recovery services in DeKalb County Support prevention education programs provided through schools and other community organizations Support programs that delay or prevent the first use of ATOD

Consider the resources/assets and limitations/gaps that were identified for each risk factor, and list what actions can be taken for each identified problem statement.

Step 4: Develop SMART Goal Statements

For each problem statement, prioritize your list of what can be done. Choose your top two actions for each. Then, develop goal statements that demonstrate what change you hope to achieve and by when you hope to achieve it.

Problem Statement #1

Goal 1

DeKalb Co. excessive drinking rate of 18.4% will be reduced by 1% as measured by county health ranking by 6/2024

Goal 2

DFDC will have engaged membership that reflects a minimum of 11 of CADCA's 12 Sectors by 6/2024

Problem Statement #2

Goal 1

DFDC community survey will reflect a 5% increase in awareness of access to naloxone/Narcan as reflected by responses survey question regarding awareness of Aaron's Law that allows individuals access to Naloxone/Narcan.

Goal 2

DFDC will update and revise their Community Needs Survey (2022 initial baseline survey) and implement their second survey by 6/2024 with a goal of increasing total number of responses by 20%.

Problem Statement #3

Goal 1

DFDC will reduce the number of individuals responding "**I would not know who to contact**" to our DFDC survey question "Whom would you contact if you or someone you know had a drug/alcohol problem/substance abuse disorder?" from 11.59% in 2022 to 10% in 2023.

Goal 2

DFDC will work with 3 DeKalb County public school districts to review current vaping policies and propose adopting policies that include vaping education and referral to mental health services as an alternative to out of school suspension/expulsion if policies do not currently allow those alternatives by 6/2024.

Step 5: Plans to Achieve Goals

For	each	onal	list the	stens	required	to	achieve	each
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Problem Statement #1	Steps
Goal 1 DeKalb Co. excessive drinking rate of 18.4% will be reduced by 1% as measured by county health ranking by 6/2024	 Prevention/Education - Support alternative activities for youth Intervention/Treatment - Support public and social service agencies that work with youth to identify and reduce risk factors that contribute to ATOD use in youth Justice Services/Supports - Support law enforcement needs and activities to reduce access to alcohol for youth, detect impaired drivers, and other efforts to reduce alcohol and drug problems in the county
Goal 2 DFDC will have engaged membership that reflects a minimum of 11 of CADCA's 12 Sectors by 6/2024.	 Prevention/Education - Support education initiatives that engage multiple sectors of the community Intervention/Treatment - Support programs that encourage positive mad healthy family relationships Justice Services/Supports - Support law enforcement programs/courts that work to reduce offender abuse of and/or addiction to ATOD thus decreasing related criminal activity.
Problem Statement #2	Steps
Goal 1 DFDC community survey will reflect a 5% increase in awareness of access to naloxone/Narcan as reflected by responses survey question regarding awareness of Aaron's Law that allows individuals access to Naloxone/Narcan.	 Prevention/Education - Support local educational forums to be held on issues related to ATOD Intervention/Treatment - Support programs that mental health awareness Justice Services/Supports - Support drug testing efforts for identification of drug use in DeKalb County

Goal 2 DFDC will work with 3 DeKalb County public school districts to review current vaping policies	1. Prevention/Education - Support prevention education programs provided
and propose adopting policies that include vaping education and referral to mental health services as an alternative to out of school suspension/expulsion if policies do not currently allow those alternatives by 6/2024.	 through schools and other community organizations 2. Intervention/Treatment - Support programs & organizations that provide treatment and recovery services in DeKalb County 3. Justice Services/Supports - Support law enforcement programs/courts that work to reduce offender abuse of and/or addiction to ATOD thus decreasing related criminal activity.
Problem Statement #3	Steps
Goal 1 DFDC will reduce the number of individuals responding " I would not know who to contact " to our DFDC survey question "Whom would you contact if you or someone you know had a drug/alcohol problem/substance abuse disorder?" from 11.59% in 2022 to 10% in 2023.	 Prevention/Education Support local educational forums to be held on issues related to ATOD Intervention/Treatment - Support programs & organizations that

Goal 2 DFDC will work with 3 DeKalb County public school districts to review current vaping policies and propose adopting policies that include vaping education and referral to mental health services as	1. Prevention/Education - support prevention/education programs provided through the schools & community partners
an alternative to out of school suspension/expulsion if policies do not currently allow those alternatives by 6/2024.	2. Intervention/Treatment - support programs & organizations that provide treatment and recovery services in DeKalb County
	3. Justice Services/Supports - support school resource officers' efforts in public schools

Fund Document

The fund document allows the LCC to provide finances available to the coalition at the beginning of the year. The fund document gauges an LCC's fiscal wellness to empower their implementation of growth within their community. The fund document also ensures LCCs meet the statutory requirement of funding programs within the three categories of (1) Prevention/Education, (2) Treatment/Intervention, and (3) Criminal Justice Services and Activities (IC 5-2-11-5).

Fu	nding Profile			
1	Amount deposited into the County DFC Fund from fees collected last year:	\$40,673.42		
2	2 Amount of unused funds from last year that will roll over into this year: \$61,240.			
3	Total funds available for programs and administrative costs for this year (Line 1 + Line 2):	\$101,914.35*		
4	Amount of funds granted last year:	\$71,098**		
Ad	ditional Funding Sources (if no money is received, please enter \$0.00)			
A	Substance Abuse and Mental Health Services Administration (SAMHSA):	\$0.00		
B	Centers for Disease Control and Prevention (CDC):	\$0.00		
С	C Bureau of Justice Administration (BJA):			
D	D Office of National Drug Control Policy (ONDCP):			
E	Indiana State Department of Health (ISDH):	\$0.00		
F	Indiana Department of Education (DOE):	\$0.00		
G	Indiana Division of Mental Health and Addiction (DMHA):	\$0.00		
Н	Indiana Family and Social Services Administration (FSSA):	\$0.00		
Ι	Local entities:	\$0.00		
J	Other:	\$0.00		
Ca	tegorical Funding Allocations			

Prevention/Education: \$25,638.12	Intervention/Treatment: \$25,638.11	Justice Services: \$25,638.11			
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Itemized list of what is being funded		Amount (\$100.00)			
Coordinator compensation	\$12,000				
Office supplies/Operating Expenses/T	\$13,000				
Funding Allocations by Goal per Problem Statement:					
Problem Statement #1	Problem Statement #2	Problem Statement #3			
Goal 1: \$12,819.06	,819.06 Goal 1: \$12,819.06				
Goal 2: \$12,819.06	Goal 2: \$12,819.05	Goal 2: \$12,819.05			

*Drug Free DeKalb County continues to be in a rebuilding process. Drug Free DeKalb funds were frozen and unavailable for distribution for a period of time to resolve a former IRS issue which has resulted in excess funds (more than one year) in the account. In 2018 DFDC was able to begin distributing funds again. DFDC is working to assure that available funds are expended in a fiscally responsible manner as approved from the DeKalb County Commissioners. 12/31/22 fund balance \$108,164.35 - \$6,250 committed granted funds = available balance for 2023 of \$101,914.35

** Amount funded last year is through calendar year 2022 plus \$6,250 that was committed in 2022 but not processed until January 2023 for a total \$ expanded/committed in 2022 of \$71,098.