

Table 5: Line Item Appropriations

| Appropriation Fiscal Year: | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 |
|---|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| General Assembly Year: | (1975) | (1976) | (1977) | (1978) | (1980) | (1980) | (1981) | (1981) | (1983) | (1984) | (1985) | (1986) | (1987) | (1987) |
| UNIVERSITY LINE ITEMS | | | | | | | | | | | | | | |
| Indiana University | | | | | | | | | | | | | | |
| Medical Education: | | | | | | | | | | | | | | |
| Education Planning | \$1,520,000 | \$1,591,600 | \$1,662,869 | \$1,748,105 | \$1,853,530 | \$1,989,859 | \$2,022,150 | \$2,055,486 | \$2,098,781 | \$2,148,074 | \$2,200,724 | \$2,267,106 | \$2,311,831 | \$2,364,734 |
| Medical Education Center Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Statewide Medical Education Plan | 5,085,332 | 4,694,490 | 5,682,729 | 6,088,409 | 6,940,000 | 8,482,887 | 8,765,042 | 9,056,603 | 9,392,358 | 9,753,945 | 10,182,394 | 10,722,714 | 11,098,009 | 11,541,930 |
| Blood Treatment Program | 0 | 50,000 | 52,380 | 55,410 | 58,821 | 63,674 | 65,718 | 67,828 | 70,610 | 73,795 | 77,168 | 81,420 | 84,270 | 87,641 |
| State Department of Toxicology | 105,705 | 105,550 | 111,071 | 119,105 | 147,187 | 178,760 | 206,431 | 212,403 | 221,106 | 231,065 | 363,208 | 384,044 | 397,485 | 655,634 |
| Optometry Education | 27,000 | 1,500 | 27,000 | 1,500 | 27,000 | 1,500 | 27,000 | 1,500 | 29,000 | 1,500 | 29,000 | 1,500 | 29,000 | 1,500 |
| Institute for the Study of Developmental Disabilities | 240,652 | 249,150 | 411,079 | 444,244 | 557,711 | 718,279 | 733,594 | 753,391 | 985,805 | 1,031,733 | 1,263,604 | 1,534,429 | 1,608,083 | 1,785,705 |
| Forensic Science | 0 | 0 | 0 | 0 | 0 | 0 | 14,000 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fort Wayne Medical Ed Allocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Geological Survey | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Institute on Fitness & Sport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IU Industrial Research Liaison Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IU School of Public Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IU SPEA Local Government Advisory Commis. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| University-wide Initiatives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Abilene Network Operations Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spinal Cord and Head Injury Research Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Adult Stem Cell Research Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reimbursement of Scholarship Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Division of Labor Studies in Continuing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IU Subtotal | \$6,978,689 | \$6,692,290 | \$7,947,128 | \$8,456,773 | \$9,584,249 | \$11,434,959 | \$11,833,935 | \$12,161,211 | \$12,797,660 | \$13,240,112 | \$14,116,098 | \$14,991,213 | \$15,528,678 | \$16,437,144 |
| Purdue University | | | | | | | | | | | | | | |
| Statewide Technology Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,998,255 | \$1,951,371 | \$2,866,698 | \$3,857,116 |
| Ag Experiment Station | 0 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ag Research and Extension - Crossroads | 0 | 0 | 0 | 0 | 713,716 | 911,713 | 941,155 | 1,101,587 | 1,184,141 | 1,230,133 | 1,309,751 | 1,378,625 | 1,426,877 | 1,483,952 |
| Ag Ext/Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ag Experiment Station School of Ag | 0 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mechanical Ag Production | 0 | 150,000 | 97,000 | 100,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ag Market Research | 64,100 | 67,533 | 96,838 | 100,705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilization of Ag Products | 215,160 | 192,150 | 202,131 | 215,863 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Johnson Grass Eradication | 32,490 | 25,170 | 26,456 | 28,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Computer Terminals | 0 | 0 | 187,500 | 187,500 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| County Computer Terminal Matching Fund | 0 | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Agriculture Extension Educators | 1,511,105 | 1,586,510 | 1,673,768 | 1,799,300 | 1,909,057 | 2,107,598 | 2,179,256 | 2,253,351 | 2,332,218 | 2,413,846 | 2,517,641 | 2,648,558 | 2,951,258 | 3,219,308 |
| Rural Sewage Treatment Program | 0 | 0 | 0 | 0 | 0 | 200,000 | 206,510 | 213,233 | 221,414 | 230,418 | 0 | 0 | 0 | 0 |
| Animal Damage Control Program | 0 | 0 | 0 | 0 | 0 | 0 | 65,000 | 65,000 | 0 | 62,000 | 0 | 0 | 0 | 0 |
| Animal Disease Diag. Lab System | 0 | 0 | 0 | 0 | 974,045 | 1,177,636 | 1,219,217 | 1,262,175 | 1,684,334 | 1,669,527 | 1,745,061 | 1,845,277 | 2,022,462 | 2,105,345 |
| Animal Disease Diag Lab(WL) | 411,272 | 428,795 | 517,146 | 550,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animal Disease Diag Lab (S.Indiana) | 136,000 | 177,795 | 211,497 | 190,747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bangs Disease Testing | 41,116 | 72,123 | 75,902 | 81,139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy Technology | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Legislative Conference for HS Students | 0 | 7,500 | 5,000 | 5,000 | 7,500 | 7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aviation Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PU-NC/Valpo Nursing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,000 | 77,700 |
| Technical Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Crop Production Research Ctr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Purdue Center for Paralysis Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PU Subtotal | \$2,411,243 | \$2,707,576 | \$3,133,238 | \$3,300,242 | \$4,019,318 | \$4,794,447 | \$4,751,138 | \$5,035,346 | \$5,522,107 | \$5,705,924 | \$7,670,708 | \$7,923,831 | \$9,501,295 | \$10,893,421 |

Table 5: Line Item Appropriations

| Appropriation Fiscal Year: | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| General Assembly Year: | (1989) | (1990) | (1991) | (1991) | (1993) | (1993) | (1995) | (1995) | (1997) | (1997) | (1999) | (1999) | (2001) | (2001) |
| UNIVERSITY LINE ITEMS | | | | | | | | | | | | | | |
| Indiana University | | | | | | | | | | | | | | |
| Medical Education: | | | | | | | | | | | | | | |
| Education Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medical Education Center Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Statewide Medical Education Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blood Treatment Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Department of Toxicology | 504,188 | 536,243 | 536,243 | 536,243 | 536,243 | 536,243 | 557,693 | 585,578 | 609,001 | 633,361 | 656,056 | 679,606 | 686,039 | 692,535 |
| Optometry Education | 29,000 | 1,500 | 29,000 | 1,500 | 29,000 | 1,500 | 29,000 | 1,500 | 29,000 | 1,500 | 29,000 | 1,500 | 29,000 | 1,500 |
| Institute for the Study of Developmental Disabilities | 1,969,633 | 2,072,604 | 2,072,604 | 2,072,604 | 2,072,604 | 2,072,604 | 2,155,508 | 2,263,283 | 2,353,814 | 2,447,967 | 2,544,159 | 2,644,344 | 2,630,600 | 2,615,619 |
| Forensic Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fort Wayne Medical Ed Allocation | 325,000 | 325,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Geological Survey | 0 | 0 | 0 | 0 | 2,529,992 | 2,529,992 | 2,631,191 | 2,762,750 | 2,873,260 | 2,988,190 | 3,100,365 | 3,216,879 | 3,245,937 | 3,275,271 |
| National Institute on Fitness & Sport | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IU Industrial Research Liaison Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 243,715 | 253,464 | 261,964 | 270,782 | 269,831 | 268,779 |
| IU School of Public Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IU SPEA Local Government Advisory Commis. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,000 | 54,080 | 56,361 | 58,741 | 59,217 | 59,697 |
| University-wide Initiatives | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 0 | 2,770,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Abilene Network Operations Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 810,830 | 862,948 | 870,953 | 879,034 |
| Spinal Cord and Head Injury Research Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 504,791 | 509,630 |
| Adult Stem Cell Research Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reimbursement of Scholarship Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Division of Labor Studies in Continuing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380,000 | 380,000 | 382,660 | 385,342 |
| IU Subtotal | \$3,227,821 | \$3,335,347 | \$2,637,847 | \$2,610,347 | \$5,167,839 | \$5,140,339 | \$5,373,392 | \$8,383,111 | \$6,160,790 | \$6,378,562 | \$8,338,735 | \$8,614,800 | \$8,679,028 | \$8,687,407 |
| Purdue University | | | | | | | | | | | | | | |
| Statewide Technology Programs | \$3,630,401 | \$3,842,628 | \$3,910,217 | \$3,866,534 | \$3,839,634 | \$3,821,432 | \$4,529,030 | \$4,604,162 | \$4,807,845 | \$5,466,579 | \$5,496,888 | \$5,882,635 | \$5,882,387 | \$5,880,601 |
| Ag Experiment Station | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ag Research and Extension - Crossroads | 2,553,698 | 2,639,152 | 2,679,152 | 2,639,152 | 2,745,819 | 2,745,819 | 2,855,651 | 2,998,433 | 6,781,880 | 7,053,155 | 7,285,584 | 7,526,316 | 7,584,269 | 7,642,714 |
| Ag Ext/Research | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,106,667 | 3,106,667 | 3,300,933 | 3,462,480 | included | included | included | included | included | included |
| Ag Experiment Station School of Ag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mechanical Ag Production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ag Market Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilization of Ag Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Johnson Grass Eradication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Computer Terminals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Computer Terminal Matching Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Agriculture Extension Educators | 3,370,615 | 3,562,740 | 3,562,740 | 3,562,740 | 3,669,407 | 3,669,407 | 3,816,183 | 4,006,992 | 4,167,272 | 4,333,963 | 7,307,322 | 7,487,614 | 7,562,490 | 7,638,115 |
| Rural Sewage Treatment Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animal Damage Control Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animal Disease Diag. Lab System | 2,227,587 | 2,366,818 | 2,366,818 | 2,366,818 | 2,466,818 | 2,466,818 | 2,585,604 | 2,740,026 | 2,849,627 | 2,963,612 | 3,077,278 | 3,195,393 | 3,321,855 | 3,353,629 |
| Animal Disease Diag Lab(WL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animal Disease Diag Lab (S.Indiana) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bangs Disease Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Legislative Conference for HS Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aviation Technology | 0 | 0 | 0 | 0 | 712,475 | 407,475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PU-NC/Valpo Nursing | 81,352 | 85,227 | 85,227 | 85,227 | 85,227 | 85,227 | 88,636 | 93,068 | 96,790 | 100,661 | 102,792 | 104,971 | 105,528 | 106,088 |
| Technical Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,040,000 | 1,081,600 | 1,121,312 | 1,162,542 | 1,173,004 | 1,183,564 |
| Crop Production Research Ctr | 52,350 | 55,061 | 55,061 | 55,061 | 55,061 | 55,061 | 57,263 | 60,126 | included | included | included | included | included | included |
| Purdue Center for Paralysis Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 503,985 | 508,005 |
| PU Subtotal | \$11,916,003 | \$15,551,626 | \$15,659,215 | \$15,575,532 | \$16,681,108 | \$16,357,906 | \$17,233,300 | \$17,965,287 | \$19,743,414 | \$20,999,570 | \$24,891,176 | \$25,859,471 | \$26,133,518 | \$26,312,716 |

Table 5: Line Item Appropriations

| Appropriation Fiscal Year: General Assembly Year: | 2003-04 (2003) | 2004-05 (2003) | 2005-06 (2005) | 2006-07 (2005) | 2007-08 (2007) | 2008-09 (2007) | 2009-10 (2009) | 2010-11 (2009) | 2011-12 (2011) | 2012-13 (2011) |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| UNIVERSITY LINE ITEMS | | | | | | | | | | |
| Indiana University | | | | | | | | | | |
| Medical Education: | | | | | | | | | | |
| Education Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medical Education Center Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Statewide Medical Education Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blood Treatment Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Department of Toxicology | 644,058 | 644,058 | 644,058 | 644,058 | 2,463,380 | 3,719,280 | 2,463,380 | 2,463,380 | 0 | 0 |
| Optometry Education | 29,000 | 1,500 | 29,000 | 1,500 | 29,000 | 1,500 | 0 | 0 | 0 | 0 |
| Institute for the Study of Developmental Disabilities | 2,432,526 | 2,432,526 | 2,432,526 | 2,432,526 | 2,505,502 | 2,580,667 | 2,477,440 | 2,477,440 | 2,105,824 | 2,105,824 |
| Forensic Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fort Wayne Medical Ed Allocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Geological Survey | 3,046,002 | 3,046,002 | 3,046,002 | 3,046,002 | 3,137,382 | 3,231,504 | 3,102,244 | 3,102,244 | 2,636,907 | 2,636,907 |
| National Institute on Fitness & Sport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IU Industrial Research Liaison Program | 249,964 | 249,964 | 249,964 | 249,964 | 0 | 0 | 0 | 0 | 0 | 0 |
| IU School of Public Health | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| IU SPEA Local Government Advisory Commis. | 55,518 | 55,518 | 55,518 | 55,518 | 57,184 | 58,899 | 56,543 | 56,543 | 48,062 | 48,062 |
| University-wide Initiatives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Abilene Network Operations Center | 817,502 | 817,502 | 817,502 | 817,502 | 842,027 | 867,288 | 832,596 | 832,596 | 707,707 | 707,707 |
| Spinal Cord and Head Injury Research Center | 509,630 | 514,726 | 514,726 | 514,726 | 530,168 | 546,073 | 524,230 | 524,230 | 524,230 | 524,230 |
| Adult Stem Cell Research Center | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reimbursement of Scholarship Costs | 0 | 0 | - | 0 | 900,000 | 0 | 0 | 0 | 0 | 0 |
| Division of Labor Studies in Continuing Education | 358,368 | 358,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IU Subtotal | \$8,142,568 | \$8,120,164 | \$7,839,296 | \$7,761,796 | \$10,514,643 | \$11,055,211 | \$9,456,433 | \$9,456,433 | \$9,022,730 | \$9,022,730 |
| Purdue University | | | | | | | | | | |
| Statewide Technology Programs | \$5,468,959 | \$5,468,959 | \$5,468,960 | \$5,468,960 | \$5,733,029 | \$6,702,020 | \$6,433,939 | \$6,433,939 | \$6,468,848 | \$6,468,848 |
| Ag Experiment Station | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ag Research and Extension - Crossroads | 7,107,724 | 7,107,724 | 7,107,724 | 7,107,724 | 7,320,956 | 7,540,584 | 7,238,961 | 7,238,961 | 7,238,961 | 7,238,961 |
| Ag Ext/Research | included |
| Ag Experiment Station School of Ag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mechanical Ag Production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ag Market Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilization of Ag Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Johnson Grass Eradication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Computer Terminals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Computer Terminal Matching Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Agriculture Extension Educators | 7,103,447 | 7,103,447 | 7,103,447 | 7,103,447 | 7,316,550 | 7,536,047 | 7,234,605 | 7,234,605 | 7,234,605 | 7,234,605 |
| Rural Sewage Treatment Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animal Damage Control Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animal Disease Diag. Lab System | 3,353,629 | 3,387,165 | 3,387,166 | 3,387,166 | 3,488,781 | 3,593,444 | 3,449,706 | 3,449,706 | 3,449,706 | 3,449,706 |
| Animal Disease Diag Lab(WL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Animal Disease Diag Lab (S.Indiana) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bangs Disease Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Legislative Conference for HS Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aviation Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PU-NC/Valpo Nursing | 98,662 | 98,662 | 98,662 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Technical Assistance Program | 1,100,715 | 1,100,715 | 1,100,715 | 1,100,715 | 1,133,737 | 1,967,749 | 1,889,039 | 1,889,039 | 1,889,039 | 1,889,039 |
| Crop Production Research Ctr | included |
| Purdue Center for Paralysis Research | 508,005 | 513,085 | 513,085 | 513,085 | 528,477 | 544,331 | 522,558 | 522,558 | 522,558 | 522,558 |
| PU Subtotal | \$24,741,141 | \$24,779,757 | \$24,779,759 | \$24,681,097 | \$25,521,530 | \$27,884,175 | \$26,768,808 | \$26,768,808 | \$26,803,717 | \$26,803,717 |

Table 5: Line Item Appropriations

| Appropriation Fiscal Year: General Assembly Year: | 1975-76 (1975) | 1976-77 (1976) | 1977-78 (1977) | 1978-79 (1978) | 1979-80 (1980) | 1980-81 (1980) | 1981-82 (1981) | 1982-83 (1981) | 1983-84 (1983) | 1984-85 (1984) | 1985-86 (1985) | 1986-87 (1986) | 1987-88 (1987) | 1988-89 (1987) |
|--|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Indiana State University | | | | | | | | | | | | | | |
| Special Olympics | \$0 | \$0 | \$57,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nursing Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Institute on Recycling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ISU Subtotal | \$0 | \$0 | \$57,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University of Southern Ind | | | | | | | | | | | | | | |
| EV Grad Studies Ctr | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,133 | \$43,133 |
| MBA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115,000 | 185,000 |
| Historic New Harmony | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Young Abe Lincoln | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| USI Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,133 | \$228,133 |
| Ball State University | | | | | | | | | | | | | | |
| Academy for Sci, Math, & Humanities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Entrepreneurial College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BSU Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Vincennes Aviation Technology | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ivy Tech State College | | | | | | | | | | | | | | |
| Ft. Wayne Public Safety Training Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ivy Tech Portage Lease | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valpo Nursing Partnership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ivy Tech Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| University Line Item Subtotal | \$9,389,932 | \$9,399,866 | \$11,137,687 | \$11,757,015 | \$13,603,567 | \$16,229,406 | \$16,585,073 | \$17,196,557 | \$18,319,767 | \$18,946,036 | \$21,786,806 | \$22,915,044 | \$25,218,106 | \$27,558,698 |
| STUDENT ASSISTANCE COMMISSION | | | | | | | | | | | | | | |
| Grant Program Administration | \$0 | \$175,281 | \$239,139 | \$280,865 | \$370,720 | \$395,578 | \$542,251 | \$533,680 | \$460,379 | \$453,890 | \$444,462 | \$456,079 | \$435,459 | \$435,459 |
| Computer Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88,200 | 33,000 |
| 21st Century Scholar Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Programs: | | | | | | | | | | | | | | |
| Math Merit Scholarship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senior Citizens Fee Waiver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Education Award Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,269,407 | 15,710,865 | 16,152,323 | 18,557,063 | 21,479,114 | 23,620,440 | 26,147,370 |
| Freedom of Choice | 1,600,000 | 2,400,000 | 2,600,000 | 3,600,000 | 4,366,215 | 3,820,000 | 4,100,000 | 4,910,593 | 5,719,135 | 6,527,677 | 7,499,510 | 8,680,407 | 9,555,626 | 10,586,960 |
| Hoosier Scholar Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 437,000 | 437,000 | 437,000 | 458,850 | 486,381 | 410,000 | 405,000 |
| 21st Century Scholar Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time Student Grant Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Teacher Retraining Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 | 0 |
| Loan Forgiveness Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Minority Teacher Scholarship Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minority Loan Forgiveness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| College Work Study Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 523,512 | 553,523 | 581,574 | 706,275 |
| State Employees Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Scholarships Program | 11,845,280 | 13,259,010 | 13,500,000 | 13,500,000 | 13,391,636 | 13,500,000 | 16,080,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grants Program | 2,082,894 | 2,558,551 | 2,860,000 | 2,860,000 | 3,349,981 | 2,860,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Loan Fund | 0 | 0 | 92,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guaranteed Loan Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Fee Remissions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,962 | 30,001 | 18,301 | 1 | 0 | 0 |
| Education Information Services | | | | | | | | | | | | | | |
| Contract for Instruct. Opport. in SE Indiana | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,000 | 125,000 |
| National Guard Supplemental Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Fee Remissions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SSACI Subtotal | \$15,528,174 | \$18,392,842 | \$19,292,039 | \$20,240,865 | \$21,478,552 | \$20,575,578 | \$20,722,251 | \$21,150,680 | \$22,576,341 | \$24,300,891 | \$27,801,698 | \$31,955,505 | \$35,166,299 | \$38,789,064 |

Table 5: Line Item Appropriations

| Appropriation Fiscal Year: General Assembly Year: | 1989-90 (1989) | 1990-91 (1990) | 1991-92 (1991) | 1992-93 (1991) | 1993-94 (1993) | 1994-95 (1993) | 1995-96 (1995) | 1996-97 (1995) | 1997-98 (1997) | 1998-99 (1997) | 1999-00 (1999) | 2000-01 (1999) | 2001-02 (2001) | 2002-03 (2001) |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| Indiana State University | | | | | | | | | | | | | | |
| Special Olympics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nursing Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Institute on Recycling | 62,200 | 62,200 | 62,200 | 62,200 | 62,200 | 62,200 | 66,582 | 72,278 | 75,169 | 78,176 | 81,043 | 84,023 | 0 | 0 |
| ISU Subtotal | \$62,200 | \$62,200 | \$62,200 | \$62,200 | \$62,200 | \$62,200 | \$66,582 | \$72,278 | \$75,169 | \$78,176 | \$81,043 | \$84,023 | \$0 | \$0 |
| University of Southern Ind | | | | | | | | | | | | | | |
| EV Grad Studies Ctr | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MBA | 193,695 | 206,284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Historic New Harmony | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 | 391,713 | 383,028 |
| Young Abe Lincoln | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 256,322 | 262,841 | 259,763 | 256,518 |
| USI Subtotal | \$193,695 | \$206,284 | \$0 | \$256,322 | \$662,841 | \$651,476 | \$639,546 |
| Ball State University | | | | | | | | | | | | | | |
| Academy for Sci, Math, & Humanities | \$450,000 | \$2,000,000 | \$3,139,572 | \$3,145,722 | \$3,293,339 | \$3,414,639 | \$3,551,224 | \$3,728,785 | \$3,952,111 | \$4,197,119 | \$4,336,055 | \$4,480,058 | \$4,496,358 | \$4,512,209 |
| Entrepreneurial College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BSU Subtotal | \$450,000 | \$2,000,000 | \$3,139,572 | \$3,145,722 | \$3,293,339 | \$3,414,639 | \$3,551,224 | \$3,728,785 | \$3,952,111 | \$4,197,119 | \$4,336,055 | \$4,480,058 | \$4,496,358 | \$4,512,209 |
| Vincennes Aviation Technology | \$0 | \$0 | \$0 | \$0 | \$390,000 | \$390,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ivy Tech State College | | | | | | | | | | | | | | |
| Ft. Wayne Public Safety Training Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ivy Tech Portage Lease | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valpo Nursing Partnership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ivy Tech Subtotal | \$0 | \$0 | \$0 | \$0 |
| University Line Item Subtotal | \$15,849,719 | \$21,155,457 | \$21,498,834 | \$21,393,801 | \$25,594,486 | \$25,365,084 | \$26,224,498 | \$30,149,461 | \$29,931,484 | \$31,653,427 | \$37,903,331 | \$39,701,193 | \$39,960,380 | \$40,151,878 |
| STUDENT ASSISTANCE COMMISSION | | | | | | | | | | | | | | |
| Grant Program Administration | \$554,217 | \$554,217 | \$654,833 | \$592,034 | \$906,451 | \$892,351 | \$1,168,554 | \$1,172,714 | \$1,262,366 | \$1,312,860 | \$1,247,241 | \$1,247,241 | 1,256,604 | 1,266,044 |
| Computer Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21st Century Scholar Administration | 0 | 0 | 0 | 0 | 387,007 | 636,007 | 889,233 | 1,069,246 | 1,551,163 | 1,883,374 | 2,391,447 | 2,578,723 | 2,582,567 | 2,586,443 |
| Programs: | | | | | | | | | | | | | | |
| Math Merit Scholarship | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senior Citizens Fee Waiver | 0 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing Scholarships | 0 | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 401,773 | 401,773 | 404,786 | 405,851 | 401,253 | 402,279 | 398,853 | 402,142 |
| Higher Education Award Program | 28,683,664 | 32,248,099 | 34,724,753 | 35,692,196 | 38,580,834 | 40,140,698 | 50,995,436 | 56,342,838 | 59,159,980 | 60,934,779 | 65,270,689 | 73,849,730 | 76,040,791 | 81,329,646 |
| Freedom of Choice | 11,613,895 | 13,057,120 | 14,059,907 | 14,451,621 | 15,689,609 | 16,358,122 | 17,564,204 | 18,127,867 | 19,020,725 | 19,591,347 | 24,371,163 | 26,169,035 | 28,934,869 | 30,437,024 |
| Hoosier Scholar Program | 412,500 | 420,000 | 420,000 | 420,000 | 420,000 | 420,000 | 420,000 | 420,000 | 420,000 | 420,000 | 270,000 | 420,000 | 300,000 | 445,000 |
| 21st Century Scholar Program | 0 | 0 | 0 | 0 | 0 | 0 | 1,903,698 | 3,489,656 | 5,689,656 | 6,989,656 | 5,989,656 | 7,024,039 | 8,651,244 | 9,717,077 |
| Part-time Student Grant Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 2,000,000 | 5,250,000 | 5,250,000 | 5,250,000 |
| Teacher Retraining Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loan Forgiveness Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minority Teacher Scholarship Fund | 368,450 | 385,673 | 385,673 | 385,673 | 381,973 | 381,973 | 381,973 | 381,973 | 382,073 | 382,177 | 382,023 | 431,076 | 408,704 | 399,768 |
| Minority Loan Forgiveness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| College Work Study Program | 723,248 | 723,248 | 713,108 | 713,108 | 752,234 | 750,434 | 758,393 | 758,393 | 789,667 | 794,569 | 806,539 | 810,298 | 770,920 | 805,189 |
| State Employees Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Scholarships Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grants Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Loan Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guaranteed Loan Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Education Information Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contract for Instruct. Opport. in SE Indiana | 511,600 | 511,600 | 511,600 | 511,600 | 511,600 | 511,600 | 511,600 | 511,600 | in SBA | in SBA | 603,407 | 603,407 | 603,407 | 603,407 |
| National Guard Supplemental Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 1,800,000 |
| Statutory Fee Remissions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,348,259 | 12,897,539 |
| SSACI Subtotal | \$42,867,574 | \$48,694,957 | \$51,869,874 | \$53,166,232 | \$58,029,708 | \$60,491,185 | \$74,994,864 | \$82,676,060 | \$93,680,416 | \$97,714,613 | \$103,733,418 | \$118,785,828 | \$139,346,218 | \$147,939,279 |

note: remove 9.23 million for CDV tre

Table 5: Line Item Appropriations

| Appropriation Fiscal Year: General Assembly Year: | 2003-04 (2003) | 2004-05 (2003) | 2005-06 (2005) | 2006-07 (2005) | 2007-08 (2007) | 2008-09 (2007) | 2009-10 (2009) | 2010-11 (2009) | 2011-12 (2011) | 2012-13 (2011) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Indiana State University | | | | | | | | | | |
| Special Olympics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nursing Program | \$0 | \$0 | \$0 | \$0 | 250,000 | 250,000 | 240,000 | 240,000 | 204,000 | 204,000 |
| Institute on Recycling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ISU Subtotal | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | \$240,000 | \$240,000 | \$204,000 | \$204,000 |
| University of Southern Ind | | | | | | | | | | |
| EV Grad Studies Ctr | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MBA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Historic New Harmony | 356,216 | 356,216 | 356,216 | 356,216 | 565,184 | 576,488 | 553,428 | 553,428 | 470,414 | 470,414 |
| Young Abe Lincoln | 238,562 | 238,562 | 270,000 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| USI Subtotal | \$594,778 | \$594,778 | \$626,216 | \$356,217 | \$565,184 | \$576,488 | \$553,428 | \$553,428 | \$470,414 | \$470,414 |
| Ball State University | | | | | | | | | | |
| Academy for Sci, Math, & Humanities | \$4,196,355 | \$4,196,355 | \$4,196,355 | \$4,196,355 | \$4,322,246 | \$4,451,913 | \$4,273,836 | \$4,273,836 | \$4,273,836 | \$4,273,836 |
| Entrepreneurial College | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 960,000 | 960,000 | 2,500,000 | 2,500,000 |
| BSU Subtotal | \$4,196,355 | \$4,196,355 | \$4,196,355 | \$4,196,355 | \$5,322,246 | \$5,451,913 | \$5,233,836 | \$5,233,836 | \$6,773,836 | \$6,773,836 |
| Vincennes Aviation Technology | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ivy Tech State College | | | | | | | | | | |
| Ft. Wayne Public Safety Training Center | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Ivy Tech Portage Lease | 0 | 0 | 0 | 0 | 0 | 1,600,000 | 0 | 0 | 0 | 0 |
| Valpo Nursing Partnership | 0 | 0 | 0 | 98,662 | 101,622 | 104,671 | 100,484 | 100,484 | 85,411 | 85,411 |
| Ivy Tech Subtotal | \$0 | \$0 | \$0 | \$98,662 | \$1,101,622 | \$2,704,671 | \$1,100,484 | \$1,100,484 | \$1,085,411 | \$1,085,411 |
| University Line Item Subtotal | \$37,674,842 | \$37,691,054 | \$37,441,626 | \$37,094,127 | \$43,275,225 | \$47,922,458 | \$43,352,989 | \$43,352,989 | \$44,360,108 | \$44,360,108 |
| STUDENT ASSISTANCE COMMISSION | | | | | | | | | | |
| Grant Program Administration | 1,266,044 | 1,266,044 | 1,240,723 | 1,240,723 | 1,306,618 | 1,332,750 | 1,073,337 | 1,073,337 | 912,336 | 912,336 |
| Computer Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21st Century Scholar Administration Programs: | 2,586,443 | 4,086,443 | 2,000,000 | 2,000,000 | 2,061,420 | 2,102,648 | 2,102,648 | 2,102,648 | 1,892,383 | 1,892,383 |
| Math Merit Scholarship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senior Citizens Fee Waiver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing Scholarships | 402,142 | 402,142 | 402,142 | 402,142 | 410,185 | 418,389 | 418,389 | 418,389 | 377,179 | 377,179 |
| Higher Education Award Program | 87,851,595 | 98,811,021 | 106,959,572 | 120,674,940 | 135,017,565 | 139,515,254 | 148,575,712 | 152,886,733 | 153,761,566 | 156,520,749 |
| Freedom of Choice | 36,428,485 | 38,041,495 | 41,751,997 | 46,035,799 | 46,804,751 | 47,538,031 | 50,660,522 | 52,130,838 | 52,429,136 | 53,369,953 |
| Hoosier Scholar Program | 400,000 | 400,000 | 400,000 | 400,000 | 408,000 | 416,160 | 404,500 | 404,500 | 0 | 0 |
| 21st Century Scholar Program | 15,996,500 | 18,402,449 | 18,402,449 | 19,171,429 | 24,810,428 | 26,519,274 | 28,289,852 | 29,109,298 | 29,109,298 | 29,109,298 |
| Part-time Student Grant Program | 5,250,000 | 5,250,000 | 5,250,000 | 5,250,000 | 5,355,000 | 5,462,100 | 5,462,100 | 5,462,100 | 7,851,835 | 7,851,835 |
| Teacher Retraining Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loan Forgiveness Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minority Teacher Scholarship Fund | 399,768 | 399,768 | 399,768 | 399,768 | 407,763 | 415,919 | 415,919 | 415,919 | 415,919 | 415,919 |
| Minority Loan Forgiveness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| College Work Study Program | 805,189 | 805,189 | 805,189 | 805,189 | 821,293 | 837,719 | 837,719 | 837,719 | 837,719 | 837,719 |
| State Employees Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Scholarships Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grants Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Loan Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guaranteed Loan Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Education Information Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contract for Instruct. Opport. in SE Indiana | 603,407 | 603,407 | 603,407 | 603,407 | 615,475 | 627,785 | 458,253 | 458,253 | 207,000 | 207,000 |
| National Guard Supplemental Grant | 2,714,478 | 3,033,730 | 3,033,730 | 3,299,821 | 3,332,819 | 3,366,477 | 2,874,264 | 2,874,264 | 2,806,588 | 2,806,588 |
| Statutory Fee Remissions | 13,859,865 | 16,741,402 | 15,982,349 | 18,148,108 | 20,304,707 | 20,557,932 | 20,557,932 | 20,557,932 | 24,496,750 | 26,619,114 |
| SSACI Subtotal | \$168,563,916 | \$188,243,090 | \$197,231,326 | \$218,431,326 | \$241,656,024 | \$249,110,438 | \$262,131,147 | \$268,731,930 | \$275,097,709 | \$280,920,073 |
| nsfer from univ operating in FY02 | | | | | | | | | | |

Table 5: Line Item Appropriations

| Appropriation Fiscal Year: | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 |
|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| General Assembly Year: | (1975) | (1976) | (1977) | (1978) | (1980) | (1980) | (1981) | (1981) | (1983) | (1984) | (1985) | (1986) | (1987) | (1987) |
| RETIREMENT PROGRAMS | | | | | | | | | | | | | | |
| Social Security, State Share | \$9,719,960 | \$11,032,155 | \$12,135,500 | \$13,349,000 | \$11,700,000 | \$13,605,000 | \$14,678,000 | \$15,211,000 | \$1,850,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Higher Ed Pension Fund (PERF) | 6,250,000 | 6,750,000 | 7,250,000 | 7,750,000 | 8,525,000 | 9,744,500 | 10,110,000 | 10,486,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Ed Pension Fund (TRF) | 0 | 0 | 2,450,500 | 2,799,600 | 2,967,500 | 3,273,500 | 3,400,000 | 3,529,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Retirement Programs Subtotal | <u>\$15,969,960</u> | <u>\$17,782,155</u> | <u>\$21,836,000</u> | <u>\$23,898,600</u> | <u>\$23,192,500</u> | <u>\$26,623,000</u> | <u>\$28,188,000</u> | <u>\$29,226,000</u> | <u>\$1,850,000</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| OTHER | | | | | | | | | | | | | | |
| Commission for Higher Education | \$400,000 | \$423,318 | \$441,520 | \$458,175 | \$564,914 | \$588,908 | \$616,401 | \$645,103 | \$779,347 | \$787,341 | \$836,058 | \$885,554 | \$1,006,842 | \$1,046,117 |
| ICPAC Ind. Career & Postsec. Advancement Cntr. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 400,000 | 400,000 |
| Statewide Transfer Website | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enrollment Contingency Fund | 2,486,187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deficiency Appropriations | 0 | 825,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Endowment for Education Excellence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 |
| Elkhart Planning Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| Higher Education Telecommunications | 1,906,273 | 1,971,400 | 2,054,916 | 2,148,583 | 2,288,371 | 2,358,523 | 2,408,193 | 2,484,583 | 2,954,272 | 3,101,128 | 3,788,382 | 4,460,445 | 4,909,795 | 5,010,315 |
| Medical Education Board | | | | | | | | | | | | | | |
| Intern Residency | 1,076,100 | 1,191,100 | 1,238,760 | 1,288,606 | 1,315,885 | 1,329,550 | 1,329,837 | 1,330,132 | 1,330,639 | 1,331,277 | 1,332,291 | 1,333,568 | 1,333,859 | 1,334,203 |
| Family Practice | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| State Budget Agency | | | | | | | | | | | | | | |
| GigaPop Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community College Partnership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VU Elkhart Learning Center Admin Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VU Elkhart LC Support for Degree Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elkhart County Alliance for Postsecondary Ed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Start-Up Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| Univ-Based Business Assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,127,462 | 1,159,036 |
| Library Automation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600,000 |
| Endowment for Teaching Excellence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Education Fee Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Core Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medical Education Center Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Technical Assistance and Advanced Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEPP/DegreeLink | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Southeast Indiana Distance Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Central Indiana Ed. Alliance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indiana Core 40 Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Midwest Higher Education Commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Immunization | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Workforce Certification Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aviation Tech. Contingency/ D.O.C. Lease | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Administration | | | | | | | | | | | | | | |
| Columbus Learning Center Lease Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADDL Lease Payments/Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Subtotal | <u>\$5,868,560</u> | <u>\$4,410,818</u> | <u>\$3,735,196</u> | <u>\$3,895,364</u> | <u>\$4,169,170</u> | <u>\$4,276,981</u> | <u>\$4,354,431</u> | <u>\$4,459,818</u> | <u>\$5,094,258</u> | <u>\$5,219,746</u> | <u>\$7,206,731</u> | <u>\$8,079,567</u> | <u>\$13,027,958</u> | <u>\$14,799,671</u> |
| GRAND TOTAL | <u><u>\$46,756,626</u></u> | <u><u>\$49,985,681</u></u> | <u><u>\$56,000,922</u></u> | <u><u>\$59,791,844</u></u> | <u><u>\$62,443,789</u></u> | <u><u>\$67,704,965</u></u> | <u><u>\$69,849,755</u></u> | <u><u>\$72,033,055</u></u> | <u><u>\$47,840,366</u></u> | <u><u>\$48,466,673</u></u> | <u><u>\$56,795,235</u></u> | <u><u>\$62,950,116</u></u> | <u><u>\$73,412,363</u></u> | <u><u>\$81,147,433</u></u> |

Notes:

*The IMNDLF fund was moved from Health to Higher Education function beginning in 1983-84.

1976-77 Other Category - Deficiency appropriation for Vincennes University.

1984-85 Excludes "Program Start-Up" fund allocation for Statewide Tech and Industrial Extension.

Retirement and Social Security contributions moved to operating appropriations permanently in 1983-84 and 1984-85.

2003-04 Dept of Commerce Aviation Technology Center moved by the State Budget Agency to the State's Capital Budget.

Table 5: Line Item Appropriations

| Appropriation Fiscal Year: | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| General Assembly Year: | (1989) | (1990) | (1991) | (1991) | (1993) | (1993) | (1995) | (1995) | (1997) | (1997) | (1999) | (1999) | (2001) | (2001) |
| RETIREMENT PROGRAMS | | | | | | | | | | | | | | |
| Social Security, State Share | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Higher Ed Pension Fund (PERF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Ed Pension Fund (TRF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Retirement Programs Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OTHER | | | | | | | | | | | | | | |
| Commission for Higher Education | \$1,180,308 | \$1,233,714 | \$1,233,714 | \$1,233,714 | \$1,233,714 | \$1,233,714 | \$1,284,895 | \$1,351,430 | \$1,405,487 | \$1,461,706 | 1,510,531 | 1,565,448 | 1,577,160 | 1,588,934 |
| ICPAC Ind. Career & Postsec. Advancement Cntr. | 768,800 | 788,484 | 788,484 | 788,484 | 788,484 | 788,484 | 820,023 | 861,024 | 895,465 | 931,284 | 931,284 | 931,284 | 931,284 | 931,284 |
| Statewide Transfer Website | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enrollment Contingency Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deficiency Appropriations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Endowment for Education Excellence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elkhart Planning Study | 0 | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Education Telecommunications | 5,120,179 | 5,214,798 | 5,214,798 | 5,214,798 | 5,214,798 | 5,214,798 | 5,445,533 | 5,739,393 | 6,343,969 | 6,707,728 | 7,176,954 | 7,313,618 | 7,240,363 | 7,163,022 |
| Medical Education Board | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Intern Residency | 1,000,000 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Family Practice | 1,334,203 | 1,334,203 | 1,334,203 | 1,334,203 | 1,360,043 | 1,411,723 | 2,412,191 | 2,412,191 | 2,414,418 | 2,416,734 | 2,417,528 | 2,418,337 | 2,418,732 | 2,419,130 |
| State Budget Agency | | | | | | | | | | | | | | |
| GigaPop Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 761,530 | 773,058 | 777,716 | 782,406 |
| Community College Partnership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520,000 | 1,490,000 | 3,250,000 | 3,250,000 |
| VU Elkhart Learning Center Admin Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 351,558 | 351,558 | 0 | 0 |
| VU Elkhart LC Support for Degree Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 196,083 | 196,083 | 0 | 0 |
| Elkhart County Alliance for Postsecondary Ed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 510,719 | 510,719 | 0 | 0 |
| Program Start-Up Fund | 500,000 | 500,000 | 1,593,720 | 2,285,843 | 0 | 971,803 | 1,551,500 | 1,551,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| Univ-Based Business Assistance | 1,221,336 | 1,221,336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Automation | 1,060,000 | 1,560,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Endowment for Teaching Excellence | 0 | 0 | 100,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Education Fee Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Core Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medical Education Center Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Technical Assistance and Advanced Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEPPP/DegreeLink | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 500,000 | 517,557 | 535,767 | 536,942 | 538,038 |
| Southeast Indiana Distance Education | 0 | 0 | 0 | 0 | 50,000 | 350,000 | 589,000 | 603,560 | 1,330,249 | 1,345,715 | 764,038 | 786,475 | 792,390 | 798,353 |
| South Central Indiana Ed. Alliance | 0 | 0 | 0 | 0 | 0 | 0 | 125,000 | 125,000 | 209,740 | 277,310 | 286,916 | 296,878 | 299,347 | 301,839 |
| Indiana Core 40 Support | 0 | 0 | 0 | 0 | 0 | 0 | 785,000 | 824,250 | 824,250 | 824,250 | 500,000 | 500,000 | 0 | 0 |
| Midwest Higher Education Commission | 0 | 0 | 0 | 0 | 0 | 0 | 58,000 | 58,000 | 59,450 | 60,936 | 75,000 | 75,000 | 0 | 0 |
| Student Immunization | 0 | 0 | 0 | 0 | 0 | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Workforce Certification Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 |
| Aviation Tech. Contingency/ D.O.C. Lease | 0 | 0 | 0 | 0 | 284,000 | 1,242,735 | 1,018,835 | 1,018,130 | 1,086,440 | 1,085,485 | 1,093,102 | 1,099,746 | 1,117,800 | 1,126,492 |
| Department of Administration | | | | | | | | | | | | | | |
| Columbus Learning Center Lease Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADDL Lease Payments/Debt Service | 0 | 0 | 385,398 | 1,080,135 | 1,078,265 | 1,080,059 | 1,075,295 | 1,078,770 | 1,078,770 | 1,078,770 | 1,043,930 | 1,044,283 | 1,043,138 | 1,045,394 |
| Other Subtotal | \$12,184,826 | \$11,972,535 | \$10,800,318 | \$12,587,178 | \$10,659,305 | \$13,063,317 | \$15,315,273 | \$15,773,249 | \$17,048,239 | \$16,689,919 | \$18,656,731 | \$19,888,255 | \$20,884,873 | \$20,844,893 |
| GRAND TOTAL | \$70,902,119 | \$81,822,949 | \$84,169,026 | \$87,147,211 | \$94,283,499 | \$98,919,586 | \$116,534,635 | \$128,598,770 | \$140,660,139 | \$146,057,959 | \$160,293,480 | \$178,375,276 | \$200,191,471 | \$208,936,050 |

Table 5: Line Item Appropriations

| Appropriation Fiscal Year: General Assembly Year: | 2003-04 (2003) | 2004-05 (2003) | 2005-06 (2005) | 2006-07 (2005) | 2007-08 (2007) | 2008-09 (2007) | 2009-10 (2009) | 2010-11 (2009) | 2011-12 (2011) | 2012-13 (2011) |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| RETIREMENT PROGRAMS | | | | | | | | | | |
| Social Security, State Share | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Higher Ed Pension Fund (PERF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Ed Pension Fund (TRF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Retirement Programs Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OTHER | | | | | | | | | | |
| Commission for Higher Education | 1,478,533 | 1,478,533 | 1,478,533 | 1,478,533 | 1,508,104 | 1,538,266 | 1,476,735 | 1,476,735 | 1,255,225 | 1,255,225 |
| ICPAC Ind. Career & Postsec. Advancement Cntr. | 866,094 | 866,094 | 500,000 | 1 | 1 | 1 | 1 | 1 | 0 | 0 |
| Statewide Transfer Website | 0 | 0 | 0 | 0 | 1,055,045 | 671,139 | 644,293 | 644,293 | 1,047,649 | 1,047,649 |
| Enrollment Contingency Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deficiency Appropriations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Endowment for Education Excellence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elkhart Planning Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Education Telecommunications | 6,661,610 | 6,661,610 | 5,836,610 | 4,686,610 | 4,827,208 | 4,972,024 | 0 | 0 | 0 | 0 |
| Medical Education Board | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Intern Residency | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Practice | 2,249,791 | 2,249,791 | 2,249,791 | 2,249,791 | 2,294,787 | 2,340,683 | 2,247,056 | 2,247,056 | 1,909,998 | 1,909,998 |
| State Budget Agency | | | | | | | | | | |
| GigaPop Project | 727,638 | 727,638 | 727,638 | 727,638 | 749,467 | 771,951 | 0 | 0 | 0 | 0 |
| Community College Partnership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VU Elkhart Learning Center Admin Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VU Elkhart LC Support for Degree Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elkhart County Alliance for Postsecondary Ed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program Start-Up Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Univ-Based Business Assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Automation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Endowment for Teaching Excellence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Education Fee Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,500,000 | 0 | 0 |
| Core Research | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 0 | 0 |
| Medical Education Center Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 300,000 | 0 | 0 |
| Technical Assistance and Advanced Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 | 0 |
| PEPPP/DegreeLink | 500,375 | 500,375 | 500,375 | 500,375 | 541,465 | 552,294 | 0 | 0 | 0 | 0 |
| Southeast Indiana Distance Education | 742,468 | 742,468 | 642,468 | 642,468 | 695,226 | 709,130 | 0 | 0 | 0 | 0 |
| South Central Indiana Ed. Alliance | 280,710 | 280,710 | 280,710 | 280,710 | 395,266 | 403,172 | 0 | 0 | 0 | 0 |
| Indiana Core 40 Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Midwest Higher Education Commission | 82,500 | 82,500 | 255,000 | 90,000 | 90,000 | 95,000 | 0 | 0 | 0 | 0 |
| Student Immunization | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Workforce Certification Center | 837,000 | 837,000 | 837,000 | 837,000 | 862,110 | 887,973 | 0 | 0 | 0 | 0 |
| Aviation Tech. Contingency/ D.O.C. Lease | to capital budget | to capital budget | | | | | | | | |
| Department of Administration | | | | | | | | | | |
| Columbus Learning Center Lease Payment | 0 | 0 | 1,842,000 | 1,842,000 | 3,865,950 | 3,944,050 | 4,988,000 | 4,934,000 | 4,959,000 | 5,048,000 |
| ADDL Lease Payments/Debt Service | 1,045,975 | 1,044,934 | 1,047,240 | 1,042,345 | 1,045,623 | 3,645,623 | 1,045,098 | 1,046,630 | 523,363 | 0 |
| Other Subtotal | \$15,472,695 | \$15,471,654 | \$16,197,366 | \$14,377,472 | \$17,930,252 | \$20,531,306 | \$20,401,183 | \$34,148,715 | \$9,695,235 | \$9,260,872 |
| GRAND TOTAL | \$221,711,453 | \$241,405,798 | \$250,870,318 | \$269,902,925 | \$302,861,501 | \$317,564,202 | \$325,885,319 | \$346,233,634 | \$329,153,052 | \$334,541,053 |