

OPERATING Total Funding

This report outlines proposed operating funding for each institution

	FY 2015 Approp	FY 2016									FY 2017								
		Operating - Performance Funding					Operating - IU SOMD		Total FY 2016 Appropriation	FY 2016 vs FY 2015	Operating - Performance Funding				Operating - IU SOMD		Total FY 2017 Appropriation	FY 2017 vs FY 2015	
		Reallocation 2.37%	New Funding (PFF Total - Reallocation)	PFF Total	Appropriation	PFF as % of Operating	Flat Inc 1.7%	Appropriation			Reallocation 3.23%	New Funding (PFF Total - Reallocation)	PFF Total	Appropriation	PFF as % of Operating	Flat Inc 3.5%			Appropriation
IUB	\$184,795,242	\$4,375,951	\$5,954,944	\$10,330,895	\$190,750,186	5.4%			\$190,750,186	3.2%	\$5,964,266	\$11,119,317	\$17,083,583	\$195,914,559	8.7%			\$195,914,559	6.0%
IUE	\$8,988,877	\$212,857	\$751,851	\$964,708	\$9,740,728	9.9%			\$9,740,728	8.4%	\$290,116	\$1,305,242	\$1,595,358	\$10,294,119	15.5%			\$10,294,119	14.5%
IUK	\$12,064,986	\$285,699	\$305,328	\$591,027	\$12,370,314	4.8%			\$12,370,314	2.5%	\$389,397	\$587,985	\$977,382	\$12,652,971	7.7%			\$12,652,971	4.9%
IUNW	\$16,720,237	\$395,935	\$413,904	\$809,839	\$17,134,141	4.7%			\$17,134,141	2.5%	\$539,646	\$799,674	\$1,339,320	\$17,519,911	7.6%			\$17,519,911	4.8%
IUPUI: GA	\$95,960,976	\$2,272,356	\$3,568,747	\$5,841,103	\$99,529,723	5.9%			\$99,529,723	3.7%	\$3,097,141	\$6,562,298	\$9,659,439	\$102,523,274	9.4%			\$102,523,274	6.8%
IUSB	\$22,254,859	\$526,995	\$359,015	\$886,010	\$22,613,874	3.9%			\$22,613,874	1.6%	\$718,276	\$746,899	\$1,465,175	\$23,001,758	6.4%			\$23,001,758	3.4%
IUSE	\$19,093,240	\$452,128	\$136,456	\$588,584	\$19,229,696	3.1%			\$19,229,696	0.7%	\$616,234	\$357,152	\$973,386	\$19,450,392	5.0%			\$19,450,392	1.9%
IU SOMD	\$112,414,221						\$1,911,042	\$114,325,263	\$114,325,263	1.7%						\$3,934,498	\$116,348,719	\$116,348,719	3.5%
<b>IU TOTAL</b>	<b>\$472,292,638</b>	<b>\$8,521,921</b>	<b>\$11,490,245</b>	<b>\$20,012,166</b>	<b>\$371,368,662</b>	<b>5.4%</b>	<b>\$1,911,042</b>	<b>\$114,325,263</b>	<b>\$485,693,925</b>	<b>2.8%</b>	<b>\$11,615,076</b>	<b>\$21,478,567</b>	<b>\$33,093,643</b>	<b>\$381,356,984</b>	<b>8.7%</b>	<b>\$3,934,498</b>	<b>\$116,348,719</b>	<b>\$497,705,703</b>	<b>5.4%</b>
PUWL	\$244,792,248	\$5,796,680	(\$2,655,063)	\$3,141,617	\$242,137,185	1.3%			\$242,137,185	-1.1%	\$7,900,670	(\$2,705,223)	\$5,195,447	\$242,087,025	2.1%			\$242,087,025	-1.1%
PUC	\$27,843,362	\$659,331	\$206,158	\$865,489	\$28,049,520	3.1%			\$28,049,520	0.7%	\$898,645	\$532,632	\$1,431,277	\$28,375,994	5.0%			\$28,375,994	1.9%
PUNC	\$13,453,989	\$318,590	\$188,411	\$507,001	\$13,642,400	3.7%			\$13,642,400	1.4%	\$434,227	\$404,245	\$838,472	\$13,858,234	6.1%			\$13,858,234	3.0%
IPFW	\$41,018,966	\$971,329	\$307,607	\$1,278,936	\$41,326,573	3.1%			\$41,326,573	0.7%	\$1,323,887	\$791,127	\$2,115,014	\$41,810,093	5.1%			\$41,810,093	1.9%
<b>PU TOTAL</b>	<b>\$327,108,565</b>	<b>\$7,745,930</b>	<b>(\$1,952,887)</b>	<b>\$5,793,043</b>	<b>\$325,155,678</b>	<b>1.8%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,155,678</b>	<b>-0.6%</b>	<b>\$10,557,429</b>	<b>(\$977,219)</b>	<b>\$9,580,210</b>	<b>\$326,131,346</b>	<b>2.9%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,131,346</b>	<b>-0.3%</b>
BSU	\$122,060,675	\$2,890,397	\$2,007,811	\$4,898,208	\$124,068,486	3.9%			\$124,068,486	1.6%	\$3,939,508	\$4,160,440	\$8,099,948	\$126,221,115	6.4%			\$126,221,115	3.4%
ISU	\$67,308,231	\$1,593,859	(\$1,114,201)	\$479,658	\$66,194,030	0.7%			\$66,194,030	-1.7%	\$2,172,373	(\$1,379,030)	\$793,343	\$65,929,201	1.2%			\$65,929,201	-2.0%
USI	\$44,146,854	\$1,045,398	\$246,627	\$1,292,025	\$44,393,481	2.9%			\$44,393,481	0.6%	\$1,424,840	\$711,705	\$2,136,545	\$44,858,559	4.8%			\$44,858,559	1.6%
VU	\$39,026,180	\$924,140	\$234,918	\$1,159,058	\$39,261,098	3.0%			\$39,261,098	0.6%	\$1,259,570	\$657,072	\$1,916,642	\$39,683,252	4.8%			\$39,683,252	1.7%
ITCCI	\$200,314,691	\$4,743,452	\$8,804,063	\$13,547,515	\$209,118,754	6.5%			\$209,118,754	4.4%	\$6,465,157	\$15,941,989	\$22,407,146	\$216,256,680	10.4%			\$216,256,680	8.0%
<b>TOTAL</b>	<b>\$1,272,257,834</b>	<b>\$27,465,097</b>	<b>\$19,716,576</b>	<b>\$47,181,673</b>	<b>\$1,179,560,189</b>	<b>4.0%</b>	<b>\$1,911,042</b>	<b>\$114,325,263</b>	<b>\$1,293,885,452</b>	<b>1.7%</b>	<b>\$37,433,953</b>	<b>\$40,593,524</b>	<b>\$78,027,477</b>	<b>\$1,200,437,137</b>	<b>6.5%</b>	<b>\$3,934,498</b>	<b>\$116,348,719</b>	<b>\$1,316,785,856</b>	<b>3.5%</b>