

Summary of FY2010 Budgets for TICO and *u.select*

Ball State, Transfer Indiana Central Office (TICO)

Hardware, Licenses, Maintenance	\$ 37,200
Personnel	\$ 213,676
Office Operation, Training, Travel, Marketing	\$ 42,000
Administrative*	\$ 43,481
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TICO Total	\$ 336,357

CollegeSource *u.select* Software

Statewide Maintenance Fee	\$ 60,000
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License covers:

- All Public Campuses
- Indiana Wesleyan University
- University of Indianapolis
- Valparaiso University

Total, TICO and <i>u.select</i>	\$ 396,357
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*Indirect cost recovery rate of 15%

May 8, 2009