

COMMISSION FOR HIGHER EDUCATION

Friday, August 13, 2010

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

*B-1-10-6-20 Purdue University- West Lafayette
2009 Qualified Energy Savings Project Bonding Authority
Project cost: \$715,000*

The trustees of Purdue University request authority to proceed with a Qualified Energy Savings Project (QESP) at the West Lafayette campus. This project will reduce utility costs by installing an Enterprise Energy Management System. Included in the project is the cost of the Enterprise Energy Management System, additional server capacity to run the system and the training of Purdue staff to utilize the system.

This project is to be funded through the borrowing authority for QESPs as provided in IC 21-33-4 and IC 21-34-10-7. The total cost of this project is estimated to be \$715,000. This project is not eligible for fee replacement appropriations or plant expansion funding.

A-1-11-2-05 *Indiana University - Bloomington
M100 – Utility Systems Replacement
Project cost: \$865,000*

The Trustees of Indiana University and I respectfully request authorization to proceed with the replacement of approximately 200 feet of utility systems from Mechanical Building 100 (M100) to the Musical Arts Center (MAC) located on the Bloomington campus. Estimated to cost \$865,000, this project will be funded by 2009-2011 Repair and Rehabilitation Allotment. The existing utility systems are over 30 years old and run under the parking lot between M100 and MAC. These systems are the only means of service directed to the MAC as well as to the other buildings in that particular sector of campus.

A-1-11-2-06 *Indiana University - Bloomington
Wildermuth Center Roof Replacement
Project cost: \$1,250,000*

The Trustees of Indiana University and I respectfully request authorization to proceed with the roof replacement of the Wildermuth Center located on the Bloomington campus. This project is estimated to cost \$1,250,000 and is to be funded by the 2009-2011 Repair and Rehabilitation Allotment.

This project removes the existing roofs down to the decking and replaces them with new roofing materials. It also includes minor steel repairs to the structural supports of the roof decking.

C-1-10-2-08 *Indiana State University
Research Laboratory Renovations
Project cost: \$1,627,985*

Indiana State University Board of Trustees requests approval of an expenditure of \$1,627,985 for the renovation of seven science research laboratories on the campus of Indiana State University. Funds for this project will consist of \$1,560,518 of NSF-ARI-R grant funding and a required University match of \$67,467.

The seven laboratories that comprise this project predominately support the research activities of the most junior faculty member in biology, chemistry, and geology. The majority of these laboratories are of original construction, having not been renovated since the Science Building was constructed 50 years ago.

B-1-10-2-21 *Purdue University- West Lafayette
Meredith Hall Sprinkler and Fire Alarm System Installation
Project cost: \$1,900,000*

The financing and construction of this project on the West Lafayette campus has been approved as required under the Bylaws of the Board of Trustees of Purdue University. This project will involve the installation of a new fire suppression sprinkler system and fire detection alarm system in Meredith Hall. The estimated cost of this project is \$1,900,000, to be funded from Departmental Funds.

*B-1-11-2-04 Purdue University- West Lafayette
General R&R Projects – ARRA funding
Project cost: \$10,342,227*

Purdue University requests authority to proceed with several R&R projects, none of which exceeds \$750,000. The funding of these projects comes from ARRA funds as allocated by the 2009-11 biennium. This is the first draw of ARRA funds for PU and represents 70% of the ARRA funds appropriated to PU.

*A-0-11-2-04 Indiana University
General R&R Projects – ARRA funding
Project cost: \$10,786,040*

Indiana University requests authority to proceed with several R&R projects, none of which exceeds \$750,000. The funding of these projects comes from ARRA funds as allocated by the 2009-11 biennium. This is the second draw of ARRA funds for IU and represents 60% of the ARRA funds appropriated to IU.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.