

COMMISSION FOR HIGHER EDUCATION

Friday, August 10, 2012

DECISION ITEM C:

Establishment of Indiana's Higher Education Performance Funding Formula and Repair and Rehabilitation Formula Allocation for the 2013-15 Biennial Budget

Staff Recommendation

That the Commission for Higher Education approves the following items, in accordance with the supporting documents provided in this agenda item:

- Weighting of the Indiana Higher Education Performance Funding Formula Metrics
- Investment percentage for the Indiana Higher Education Repair and Rehabilitation Formula

Background

As part of Indiana's Higher Education Performance Funding Formula (PFF) and Repair and Rehabilitation Formula (RRF), various weights must be assigned to each metric in the PFF and an overall RRF investment percentage determined. These weights and investment percentage will be used by the seven public postsecondary institutions as part of their biennial budget submission due in early September 2012.

The Commission's Budget and Fiscal Policy Committee (BFPC) met during July and August to formulate a recommendation for the weighting of the PFF metrics and the investment percentage for the RRF. This decision item reflects the BFPC recommendations for PFF weighting by metric and overall RRF investment percentage for the 2013-15 higher education biennial budget.

Supporting Document

Information on Decision Item C, August 10, 2012:

- **Indiana's Higher Education Performance Funding Formula Weighting:** *To be distributed.*
- **Indiana's Repair and Rehabilitation Formula –** *To be distributed*