



## Summary of FY2011 Budgets for TICO and *u.select*

### Ball State, Transfer Indiana Central Office (TICO)

Personnel	\$ 170,610
Office Operation, Training, Travel, Marketing	\$ 47,000
Administrative*	\$ 32,642
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TICO Total	\$ 250,252

### redLantern, LLC *u.select* Software

Statewide Subscription Fee	\$ 59,000
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License covers:

- All Public Campuses
- Indiana Wesleyan University
- University of Indianapolis
- Valparaiso University

Total, TICO and <i>u.select</i>	\$ 309,252
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\*Indirect cost recovery rate of 15%

May 6, 2010