

COMMISSION FOR HIGHER EDUCATION

Friday, March 11, 2011

DECISION ITEM B: Capital Projects for Which Staff Proposes Expedited Action

Staff Recommendation

That the Commission for Higher Education approve by consent the following capital project(s), in accordance with the background information provided in this agenda item:

- Glick Eye Institute – Third and Fourth Floor Lab Build-Out at Indiana University – Purdue University Indianapolis: \$4,500,000
- Family and Consumer Science Building Renovation at Indiana State University: \$3,000,000
- Ralph and Bettie Bailey Hall at Purdue University West Lafayette: \$8,182,000
- Cooling Tower Replacement at Purdue University Calumet: \$2,700,000
- Combine Liberty Drive I and II lease agreements at Ivy Tech Community College – Bloomington: \$234,900 for first year of five years

Background

Staff recommends the following capital projects be recommended for approval in accordance with the expedited action category originated by the Commission for Higher Education in May 2006. Institutional staff will be available to answer questions about these projects, but the staff does not envision formal presentations. If there are questions or issues requiring research or further discussion, the item could be deferred until a future Commission meeting.

Supporting Document

Background Information on Capital Projects on Which Staff Propose Expedited Action, March 11, 2011

Background Information on Capital Projects on Which Staff Propose Expedited Action

March 11, 2011

A-2-11-2-24 Glick Eye Institute – Third and Fourth Floor Lab Build-Out
Project Cost: \$4,500,000

The Trustees of Indiana University request authorization to proceed with the renovation build-out of interior space on the third and fourth floors of the new Eugene and Marilyn Glick Eye Institute located on the IUPUI campus. This project provides space improvements to the third and fourth floor which will consist of faculty offices and associated support. Renovations on the fourth floor will consist of research lab space, research support spaces, faculty offices, and building support spaces. The scope of work also includes modifications within the basement and penthouse mechanical areas in supporting these new areas. The project is estimated to cost \$4,500,000 and will be funded by \$2,800,000 of auxiliary revenue bonds to be repaid by IU School of Medicine revenues from contractual lease payments and indirect cost recovery revenue and \$1,700,000 of IU School of Medicine grant funds.

C-1-11-2-03 Family and Consumer Science Building Renovation
Project Cost: \$3,000,000

The Indiana State University Board of Trustees request authorization to proceed with the renovation of the Family and Consumer Science Building to house the ISU Welcome Center. The project will involve the reconfiguration of existing space in the Family and Consumer Science Building, constructed in 1956, to accommodate the ISU Welcome Center now housed in Erickson Hall. The renovation will include replacement of cooling, heating, lighting, roof, and electrical systems much of what is original to the facility. Upon relocation of the ISU Welcome Center and other academic/administrative functions housed in Erickson Hall, the facility will be returned to the Housing and Dining System for use as student housing. Therefore funds for the Family and Consumer Science renovation project will be provided from the University's Housing and Dining Reserves.

B-1-11-2-14 Ralph and Bettye Bailey Hall
Project Cost: \$8,182,000

The Purdue University Board of Trustees request authorization for the new building of the Ralph and Bettye Bailey Hall at the West Lafayette campus to house the Purdue Musical Organizations (PMO), offices and rehearsal spaces. This new facility will enhance the overall experience of PMO students by allowing them to safely and conveniently study, rehearse and record music. In addition, a new facility will attract student and community traffic, raise awareness of PMO programs and boost recruitment. The estimated cost of this project is \$8,182,000 to be funded from Gift Funds. This project cost includes the cost of land acquisition as well as demolition of the structure currently on the building site.

**B-2-10-1-14R Cooling Tower Replacement
Project Cost: \$2,700,000**

The Purdue University Board of Trustees request authorization for the Cooling Tower Replacement project at the Calumet campus. The project was previously approved at an estimated cost of \$1,500,000 as required under the Bylaws of the Board of Trustees of Purdue University and was subsequently approved by the Budget Committee on July 7, 2010. The cost of the project increased by \$1,200,000 largely as a result of the determination during the design that much of the cooling tower electrical and mechanical infrastructure also needed to be replaced and to facilitate future expansion of cooling capacity. The estimated cost of the project is now \$2,700,000 to be funded from Purdue University Calumet Reserves.

**F-0-11-5-05 Combine Liberty Drive I and II lease agreements in Bloomington
Project Cost: \$234,900 for first year of five years**

The Ivy Tech Community College of Indiana Board of Trustees request approval of the project to Combine Liberty Drive I and II lease agreements in Bloomington. This project involves combining two lease agreements for the Liberty Drive I and II leases in Bloomington to produce a savings for the College of \$37,375 the first year of the five-year combined leases. The College has been using the two leases spaces since August 2007 and June 2008 respectively and the rent for the combined lease agreements will exceed \$150,000. The Liberty Drive I and II leases are needed to continue serving Ivy Tech students in Bloomington. It is one of the three off campus sites that being leased due to the shortage of instructional space at our main campus.