

COMMISSION FOR HIGHER EDUCATION

Friday, May 14, 2010

DECISION ITEM B-1: Sports Complex Garage Expansion at Indiana University – Purdue University Indianapolis

Staff Recommendation

That the Commission for Higher Education recommend approval to the State Budget Agency and the State Budget Committee of the project *Sports Complex Garage Expansion at Indiana University – Purdue University Indianapolis*, as described in the project description and staff analysis April 30, 2010.

Background

By statute, the Commission for Higher Education must review all projects to construct buildings or facilities costing more than \$500,000, regardless of the source of funding. Each repair and rehabilitation project must be reviewed by the Commission for Higher Education and approved by the Governor, on recommendation of the Budget Agency, if the cost of the project exceeds seven hundred fifty thousand dollars (\$750,000) and if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students. Such review is required if no part of the project is paid by state appropriated funds or by mandatory student fees and the project cost exceeds one million dollars (\$1,000,000). A project that has been approved or authorized by the General Assembly is not subject to review by the Commission for Higher Education. However, the Commission for Higher Education shall review a project approved or authorized by the General Assembly if the review is requested by the Budget Agency or the Budget Committee. This project was not authorized by the General Assembly.

This project expands the existing Sports Complex Garage located on the IUPUI campus. This expansion consists of an additional 1,300 parking spaces and will be directly south of the current garage. It will provide additional space for the IUPUI campus as well as additional space for permanent tenants. The project is expected to cost \$18,000,000 and would be funded through auxiliary revenue bonds.

Supporting Document

Sports Complex Garage Expansion at Indiana University – Purdue University Indianapolis, April 30, 2010,

**SPORTS COMPLEX GARAGE EXPANSION AT INDIANA UNIVERSITY – PURDUE
UNIVERSITY INDIANAPOLIS**

Project Description and Staff Analysis

SUMMARY

This project expands the existing Sports Complex Garage located on the IUPUI campus. This expansion consists of an additional 1,300 parking spaces and will be directly south of the current garage. It will provide additional space for the IUPUI campus as well as additional space for permanent tenants. The project is expected to cost \$18,000,000 and would be funded through auxiliary revenue bonds.

DESCRIPTION OF THE PROJECT

This project expands the existing Sports Complex Garage located on the IUPUI campus. This expansion consists of an additional 1,300 parking spaces and will be directly south of the current garage. It will provide additional space for the IUPUI campus as well as additional space for permanent tenants.

Project Summary:

Space in Project (approximate):

New Construction	407,268 GSF
Parking Spaces	1,300

Project Cost:

\$18,000,000

Sources of Funds:

Auxiliary Revenue Bonds	\$18,000,000
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Construction calendar: bid November 2010, begin construction February 2011, completion November 2011

PLANNING CHANGES

N/A

RELATIONSHIP TO MISSION AND LONG-RANGE PLANNING

This project supports the academic and research missions of the Indianapolis campus by providing adequate and safe parking facilities for students, faculty/staff, and visitors in this sector of campus.

NEED AND EXPECTED CONTRIBUTION TO EDUCATIONAL SERVICES

The completion of this project is essential to provide much needed parking on the IUPUI campus. The new garage will serve the Herron School of Art, Inlow Hall, Engineering Science and Technology, Engineering and Technology, Science Building, the Natatorium and University Library. The facility is designed and located to expand the current garage in order to help provide necessary parking for this area of campus.

ALTERNATIVES CONSIDERED

Construction of a parking garage is the only acceptable solution for needed parking in this area and is consistent with the master plan of the campus. Renovation of existing surface lots would not provide sufficient additional parking.

RELATIONSHIP TO LONG-RANGE FACILITY PLANS

This project is consistent with the long-range plan of the Indianapolis campus to provide appropriate parking facilities for students, faculty/staff, and visitors.

HISTORICAL SIGNIFICANCE

Indiana University does not consider any of the buildings or structures affected by this project to be historically significant.

STAFF ANALYSIS

1. Indiana University will issue debt under I.C. 21-35-3 to fund the construction of this facility. The debt service for the bonds will be paid by parking revenues on the Indianapolis campus. The bonds will be secured by the parking revenue stream. No state funds or mandatory student fees will support this project.
2. IUPUI is a growing campus, in terms of student enrollment, faculty growth and facility growth. The campus is in need of additional parking space.