COMMISSION FOR HIGHER EDUCATION

Friday, August 12, 2011

DECISION ITEM A-4:

Master of Science and Doctor of Education in Instructional Systems Technology To Be Offered by Indiana University Bloomington Statewide via Distance Education Technology

Staff Recommendation

That the Commission for Higher Education approve the Master of Science (M.S.) and Doctor of Education (Ed.D.) in Instructional Systems Technology to be offered by Indiana University Bloomington statewide via distance education technology, in accordance with the background discussion in this agenda item and the *Abstracts*, May 26, 2011 and March 15, 2010; and

That the Commission recommend no new state funds, in accordance with the supporting document, *New Academic Degree Program Proposal Summary*, July 29, 2011.

Background

Indiana University Bloomington currently offers both the M.S. and Ed.D. in Instructional Systems Technology on campus. During the five-year period from FY2006-FY2010, the M.S. enrolled an average of 69 headcount students and had an average of 20 graduates per year; for the same period, the doctoral program averaged an annual 90 headcount students and 16 graduates. The University now seeks to offer both the M.S. and Ed.D. statewide through distance education technology. The program proposal is consistent with the Commission's *Policy for Delivering Degree Programs Through Distance Education Technology*.

Indiana residents pursuing these programs through distance education on a part-time basis will pay \$366.87 per credit hour, which is \$37.00 more – attributable to a distance education fee – than the on-campus program (\$329.87). Non-residents pursuing the programs part-time through distance education will pay \$440.24 per credit hour as compared to \$960.69 on campus.

Supporting Documents

- (1) *Abstract* M.S. in Instructional Systems Technology, May 26, 2011
- (2) *Abstract* Ed.D. in Instructional Systems Technology, March 15, 2010.

- (3) New Academic Degree Program Proposal Summary M.S. in Instructional Systems Technology, July 29, 2011
- (4) New Academic Degree Program Proposal Summary Ed.D. in Instructional Systems Technology, July 29, 2011

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

July 29, 2011

I. Prepared by Institution

Institution/Location: Indiana University Bloomington to be offered statewide via distance education technology Program: M.S. in Instructional Systems Technology

	Year 1 FY2012	Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016
Enrollment Projections (Headcount)					
Full-Time	0	0	0	0	0
Part-Time	39	39	39	39	39
Total	39	39	39	39	39
Enrollment Projections (FTE)					
Full-Time	0	0	0	0	0
Part-Time	12	12	12	12	12
Total	12	12	12	12	12
Degree Completions Projection	15	15	15	15	15
New State Funds Requested (Actual) *	-0-	-0-	-0-	-0-	-0-
New State Funds Requested (Increases) *	-0-	-0-	-0-	-0-	-0-
I. Prepared by CHE					
New State Funds To Be Considered					
For Recommendation (Actual) *	-0-	-0-	-0-	-0-	-0-
New State Funds To Be Considered					
For Recommendation (Increases) *	-0-	-0-	-0-	-0-	-0-

CHE Code: 11-07 Campus Code: 1809 County: Monroe Degree Level: 11

CIP Code: Federal – 130501; State – 130501

^{*} Excludes new state dollars that may be provided through enrollment change funding.

NEW ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

July 29, 2011

I. Prepared by Institution

Institution/Location: Indiana University Bloomington to be offered statewide via distance education technology Program: EdD. in Instructional Systems Technology

	Year 1	Year 2	Year 3	Year 4	Year 5
	FY2012	FY2013	FY2014	FY2015	FY2016
Enrollment Projections (Headcount)					
Full-Time	0	0	0	0	0
Part-Time	8	16	24	32	40
Total	8	16	24	32	40
Enrollment Projections (FTE)					
Full-Time	0	0	0	0	0
Part-Time	4	8	12	16	20
Total	4	8	12	16	20
Degree Completions Projection	0	0	0	0	8
New State Funds Requested (Actual) *	-0-	-0-	-0-	-0-	-0-
New State Funds Requested (Increases) *	-0-	-0-	-0-	-0-	-0-
II. Prepared by CHE					
New State Funds To Be Considered For Recommendation (Actual) *	-0-	-0-	-0-	-0-	-0-
New State Funds To Be Considered For Recommendation (Increases) *	-0-	-0-	-0-	-0-	-0-

CHE Code: 11-07 Campus Code: 1809 County: Monroe Degree Level: 19

CIP Code: Federal – 130501; State – 130501

^{*} Excludes new state dollars that may be provided through enrollment change funding.