

Background Information on Capital Projects on Which Staff Proposed Expedited Action
August 8, 2013

A-1-97-1-01 & A-1-03-2-24

Indiana University – Bloomington: Franklin Hall Academic Core Renovations – \$21,000,000

The Trustees of Indiana University respectfully request authorization to proceed with the complete renovation of Franklin Hall located in the Academic Core on the Bloomington campus. This project is estimated to cost \$21,000,000 and will be state funded through academic facilities/student fee bonds. As part of the Bloomington Master Plan, Franklin Hall is in need of significant renovations to create a new and better academic space. Work on this project includes updating entryways and restrooms for accessibility; removing asbestos and lead paint; as well as upgrading the roof, building exterior and mechanical systems. Classrooms will be upgraded and equipped with the latest in digital presentation technology and new student spaces will be created to accommodate new learning pedagogies for interaction and teamwork assignments. This project was recommended by the Commission during the 2013-15 Biennial Budget process.

A-0-11-2-16 Indiana University – System wide: Multi-Campus Special Repair and Rehabilitation for Deferred Maintenance - \$29,000,000

The Trustees of Indiana University respectfully request authorization to address major renovation and rehabilitation issues currently affecting five regional campuses: IU East, IU Kokomo, IU Northwest, IU South Bend, and IU Southeast. This project is estimated to cost \$29,000,000 and will be funded by state appropriations. These projects are replacements and repairs of the building envelopes, campus and building systems and code updates for accessibility and safety. This project was recommended by the Commission during the 2013-15 Biennial Budget process.

D-1-13-1-03 Ball State University: Geothermal Heating & Cooling –\$30,000,000

In 2005 the General Assembly authorized Ball State University to replace or upgrade its aging coal-fired boilers and provided the university with \$48M fee-replacement bonding authority for Phase I. The U.S. Department of Energy contributed \$5M from the American Recovery and Reinvestment Act. Phase I was successfully completed in March 2012. Ball State University requests approval of Phase II of this project which has been cash funded in the 2013-15 biennium. This project was recommended by the Commission during the 2013-15 Biennial Budget process.

A-1-11-2-09 Indiana University – Bloomington: Wells Library Scholars Commons and Infrastructure Indiana University Bloomington- \$2,400,000

The Trustees of Indiana University respectfully request authorization to proceed with the renovation of the former card catalog space on the main floor of the east tower of the Herman B Wells Library located on the Bloomington campus. This project is estimated to cost \$2,400,000, with \$1,200,000 funded by campus renovation funds and \$1,200,000 funded by campus repair and rehabilitation funds.

This project will create a Scholars Commons for graduate students and faculty engaged in academic research. It will centralize critical research and technology expertise on campus as well as update and modernize infrastructure. This project also includes the installation of an infrastructure to provide a fire protection system.

D-1-14-1-01 Ball State University: Ballpark Complex Improvements –\$3,700,000

As part of Ball State University’s “Cardinal Commitment Developing Champions” \$20M capital campaign the Ball State Trustees approved the construction of a new Ballpark Complex on campus. The project will be funded by private gifts which have been received by the University.

D-1-14-1-02 Ball State University: Football Team Meeting Complex –\$5,000,000

As part of Ball State University’s “Cardinal Commitment Developing Champions” \$20M capital campaign the Ball State Trustees approved improvements to the Football Team Meeting Complex on campus. The project will be funded by private gifts which have been received by the University and non-state supported renewal and replacement funds.