

AGENDA

Budget & Productivity Committee Meeting

Thursday May 29, 2014
3:00 p.m. – 4:30 p.m. (EDT)

101 W. Ohio Street, 5th Floor Kent Weldon Board Room
Call-In Information: (712) 432-1500

Lall-In Information: (712) 432-1500 Participant access code: 424279#

I. Discussion Items

- a) Approval of Commission's Internal Spending Plan FY2015
- b) Performance Funding Levels (%) 2015-17 Biennium
- c) Supplemental Schedules including line items, capital, repair and rehabilitation and debt service
- d) Review CHEDSS Finance Submission System Closing June 6th