

AGENDA

Budget & Productivity Committee Meeting

Thursday June 19th, 2014 3:30 p.m. – 5:00 p.m. (EDT)

101 W. Ohio Street, 5th Floor Kent Weldon Board Room

Call-In Information: (712) 432-1500 Participant access code: 424279#

I. Discussion Items

- a) Review of Performance Funding Outputs
- b) Performance Funding Composition 2015-17 Biennium
- c) Supplemental Schedules including line items, capital, repair and rehabilitation

II. Discussion Items

- d) Ivy Tech Community College Crown Point Lease
- e) Ivy Tech Community College Lawrenceburg Expansion