

## AGENDA

## **Budget & Productivity Committee Meeting**

August 29, 2024 3:00 p.m. – 4:30 p.m. (EDT) Kent Weldon Board Room <u>Microsoft Teams</u>

## **1.** Capital Projects:

- PUWL 501 Indiana Avenue Apartments
- PFW 5100 Saint Joe Road Apartments
- PUWL Mathematical Sciences Building Data Center Renovation
- PUWL Biochemistry Building Office of the State Chemist Lab Renovation
- PNW- Fitness & Recreation Center Roof Replacement- Expedited
- PUWL Stewart Center & PU Memorial Union Courtyard Expedited
- PUWL Wetherill Lab Drain & Supply Line Expedited
- PUWL Reed Animal Disease Diagnostic Lab Expedited

## 2. Discussion Topics:

- 2025-2027 Outcomes Based Performance Funding
  - Model
  - Metric Weighting
  - Goals