

2023-2025 Outcomes-Based Performance Funding Goals

SEI	Metric	2020-2021	2022-2023	% Change	Weighting
		Base	Goal		
Ball State	Low-Income Youth Enrollment	34.8%	34.9%	0%	10%
	Adult Enrollment	817	766	-6%	5%
	On-Time Completion	49.0%	47.9%	-2%	14%
	Overall Completion	3,706	3,628	-2%	14%
	Low-Income Completion	856	823	-4%	14%
	Adult Completion	309	305	-1%	14%
	STEM Completion	617	606	-2%	14%
Indiana State	Low-Income Youth Enrollment	42.7%	40.9%	-4%	10%
	Adult Enrollment	1,071	1,012	-6%	5%
	On-Time Completion	27.7%	28.2%	2%	14%
	Overall Completion	1,739	1,675	-4%	14%
	Low-Income Completion	480	438	-9%	14%
	Adult Completion	284	277	-3%	14%
	STEM Completion	194	195	0%	14%
IU Bloomington	Low-Income Youth Enrollment	25.9%	25.5%	-2%	10%
	Adult Enrollment	486	487	0%	5%
	On-Time Completion	69%	69%	0%	7%
	Overall Completion	5,524	5,499	0%	15%
	Low-Income Completion	1,089	1,080	-1%	20%
	Adult Completion	256	251	-2%	8%
	STEM Completion	1,339	1,436	7%	15%
	Research (000's)	763,071	772,625	1%	5%
IU East	Low-Income Youth Enrollment	45%	45%	0%	5%
	Adult Enrollment	968	937	-3%	10%
	On-Time Completion	33%	34%	5%	15%
	Overall Completion	588	585	-1%	20%
	Low-Income Completion	207	200	-4%	15%
	Adult Completion	293	292	-1%	12%
	STEM Completion	42	45	6%	8%
IU Kokomo	Low-Income Youth Enrollment	36%	35%	-3%	5%
	Adult Enrollment	596	551	-8%	10%
	On-Time Completion	31%	33%	6%	15%
	Overall Completion	633	648	2%	20%
	Low-Income Completion	200	200	0%	15%
	Adult Completion	176	158	-10%	12%
	STEM Completion	54	55	2%	8%

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IU Northwest	Low-Income Youth Enrollment	41%	41%	1%	5%
	Adult Enrollment	869	825	-5%	10%
	On-Time Completion	23%	23%	2%	15%
	Overall Completion	636	616	-3%	20%
	Low-Income Completion	206	198	-4%	15%
	Adult Completion	216	202	-6%	12%
	STEM Completion	43	38	-12%	8%
IU South Bend	Low-Income Youth Enrollment	41%	40%	-2%	5%
	Adult Enrollment	959	927	-3%	10%
	On-Time Completion	21%	22%	7%	15%
	Overall Completion	877	874	0%	20%
	Low-Income Completion	271	257	-5%	15%
	Adult Completion	249	232	-7%	12%
	STEM Completion	88	87	-1%	8%
IU Southeast	Low-Income Youth Enrollment	32%	31%	-5%	5%
	Adult Enrollment	597	552	-8%	10%
	On-Time Completion	30%	32%	9%	15%
	Overall Completion	622	616	-1%	20%
	Low-Income Completion	171	155	-9%	15%
	Adult Completion	157	145	-8%	12%
	STEM Completion	69	68	-2%	8%
PU Fort Wayne	Low-Income Youth Enrollment	35.1%	33.9%	-3%	5%
	Adult Enrollment	1,074	943	-12%	10%
	On-Time Completion	20.4%	20.3%	-1%	15%
	Overall Completion	1,149	1,056	-8%	20%
	Low-Income Completion	352	312	-11%	15%
	Adult Completion	302	265	-12%	12%
	STEM Completion	248	233	-6%	8%
PU Northwest	Low-Income Youth Enrollment	35.9%	35.2%	-2%	5%
	Adult Enrollment	1,432	1,316	-8%	10%
	On-Time Completion	29.4%	31.3%	7%	15%
	Overall Completion	1,292	1,229	-5%	20%
	Low-Income Completion	401	371	-7%	15%
	Adult Completion	420	388	-8%	12%
	STEM Completion	364	364	0%	8%

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PU West Lafayette	Low-Income Youth Enrollment	20.6%	20.0%	-3%	10%
	Adult Enrollment	404	379	-6%	5%
	On-Time Completion	65.4%	66.8%	2%	7%
	Overall Completion	4,950	5,026	2%	15%
	Low-Income Completion	894	883	-1%	20%
	Adult Completion	162	150	-7%	8%
	STEM Completion	2,515	2,596	3%	15%
	Research (000's)	695,258	706,940	2%	5%
USI	Low-Income Youth Enrollment	30.7%	29.3%	-5%	10%
	Adult Enrollment	808	768	-5%	5%
	On-Time Completion	37.0%	37.4%	1%	14%
	Overall Completion	1,755	1,783	2%	14%
	Low-Income Completion	365	350	-4%	14%
	Adult Completion	289	296	2%	14%
	STEM Completion	205	229	12%	14%
Vincennes University	Low-Income Youth Enrollment	39.5%	38.1%	-4%	10%
	Adult Enrollment	1,301	1,190	-9%	5%
	On-Time Completion	21.23%	21.09%	-1%	20%
	Overall Completion	2,196	2,149	-2%	7%
	Low-Income Completion	971	957	-1%	15%
	Adult Completion	384	348	-9%	20%
	STEM Completion	296	293	-1%	8%
Ivy Tech Community College	Low-Income Youth Enrollment	38.9%	37.5%	-4%	5%
	Adult Enrollment	30,612	29,479	-4%	10%
	Overall Completion - Industry Certifications	9,929	11,382	15%	19%
	Overall Completion - <1 year Certificates	9,177	9,324	2%	22%
	Overall Completion - >1 year Certificates	6,928	7,596	10%	22%
	Overall Completion - Associate	7,854	7,585	-3%	22%

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