

## COMMISSION FOR HIGHER EDUCATION

Friday, August 10, 2012

### INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

#### I. REPAIR AND REHABILITATION

*B-1-12-2-20    Purdue University West Lafayette  
                  Krannert Building Fire Alarm Replacement  
                  Project Cost: \$1,200,000*

*The Trustees of Purdue University requests authority to proceed with the replacement of the fire alarm system for the Krannert Building at the PU West Lafayette campus. Based on standards set by the National Fire Protection Association, the project will replace the current fire alarm system and bring the new system up to occupant life safety standards. The current structure was grandfathered in and did not require upgrades to the fire alarm system. The estimated cost of the project is \$1,200,000 and will be funded through University Repair and Rehabilitation funds and student fees.*

#### II. NEW CONSTRUCTION

None.

### III. LEASES

*F-0-12-5-05 Ivy Tech Community College of Indiana – Muncie  
Patterson Building Lease Expansion  
Project Cost: \$174,600 per year*

*The Trustees of Ivy Tech Community College of Indiana requests authority to proceed with the expansion of a current building lease located at the Patterson Building in Muncie. The expansion will add 3,300 square feet to allow for growth in the Hospitality Program which offers Culinary Arts degrees and certificates. The program has seen substantial development in the last few years and the expansion will provide supplementary classrooms, labs and space necessary to support the programs. The estimated cost of the overall lease with the expansion is \$174,600 per year for 23,280 square feet and will be funded through regional general operating funds. The current lease is through October 2018, costs \$149,900 per year and covers 19,980 square feet.*

### IV. LAND ACQUISITION

*D-1-12-3-01 Ball State University  
Land Acquisition – 506 North McKinley Avenue  
Project Cost: \$500,000*

*The Trustees of Ball State University requests authority to proceed with the acquisition of land located at 506 North McKinley Avenue on the Muncie campus. The land acquisition request is part of a larger project to construct a new immersive learning laboratory facility to enhance Ball State's growing hospitality management program. By acquiring the land at 506 North McKinley Avenue, Ball State will have the necessary property to move the new construction project forward. The estimated cost of the land acquisition is \$500,000 and will be funded through either University Housing and Dining Renewal and Replacement funds or Gift funds (BSU will determine the funding source at a later date).*