COMMISSION FOR HIGHER EDUCATION
Friday, December 9, 2011

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

(1) each project to construct buildings or facilities that has a cost greater than $500,000;
(2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds $250,000;
(3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds $150,000; and
(4) each repair and rehabilitation project if the cost of the project exceeds (a) $750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) $1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

B-1-12-2-10 *Purdue University West Lafayette*
Meredith Hall Accessible Renovation
Project Cost: $1,500,000

The Trustees of Purdue University requests authority to proceed with the renovation of Meredith Hall located at the PU West Lafayette campus. The renovation of the building will construct accessible entrances and public restrooms along with an upgrade to the current elevator. Renovations to the building will allow for students to have greater access to the residence hall for events and programs along with day to day traffic. The estimated cost of the project is $1,500,000 and will be funded through university residence halls funds set aside for renewal and renovation.

B-1-12-2-11 *Purdue University West Lafayette*
Cary Tunnel Lateral Waterproofing and Repairs
Project Cost: $750,000

The Trustees of Purdue University requests authority to proceed with the renovation of a utility tunnel located at the PU West Lafayette campus. The renovation of the tunnel will include the repair and waterproofing of a 600 foot utility tunnel extending from Lambert Field House to Cary Quadrangle electrical vault. This project is one of many repairs and upgrades to various utility tunnels throughout the Purdue campus. The estimated

cost of the project is $750,000 and will be funded through repair and rehabilitation bond funds authorized by the General Assembly.

B-1-12-2-12 *Purdue University West Lafayette*
Third Street Utility Tunnel Top Replacement and Waterproofing Phase III
Project Cost: $750,000

The Trustees of Purdue University requests authority to proceed with the renovation a section of utility tunnel located at the PU West Lafayette campus. The renovation of the tunnel will include replacement of the tunnel top and waterproofing the existing tunnel top. The tunnel provides steam and telecommunications utility feeds and is in need of repair due to deterioration of short-term repairs. This project is one of many repairs and upgrades to various utility tunnels throughout the Purdue campus. The estimated cost of the project is $750,000 and will be funded through repair and rehabilitation bond funds authorized by the General Assembly.

B-1-12-2-13 *Purdue University West Lafayette*
Brown Laboratory Air Distribution Shaft Seals
Project Cost: $1,132,000

The Trustees of Purdue University requests authority to proceed with the renovation and installation of air distribution shaft seals at the PU West Lafayette campus. The project will allow PU to complete the sealing of the remaining seven air distribution shafts. The renovations and installation of seals will improve air handling efficiency, decrease air leakage, and increase air flow. The project could potentially reduce energy consumption based on the renovations made to the system. The estimated cost of the project is $1,132,000 and will be funded through the non-recurring general fund savings realized through the University's Sustaining New Synergies.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.