

COMMISSION FOR HIGHER EDUCATION

Friday, June 10, 2011

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

B-1-11-2-18 Purdue University- West Lafayette
Hansen LSRB Partial Fourth Floor Renovation
Project cost: \$1,285,000

The financing and construction of this project on the West Lafayette campus has been approved as required under the Bylaws of the Board of Trustees of Purdue University. This project is a complete laboratory renovation of rooms 413, 415, 417 and 419. The estimated cost of this project is \$1,285,000, to be funded from Gift Funds (\$1,200,000) and Repair and Rehabilitation – University funds (\$85,000).

B-1-11-1-19 Purdue University- West Lafayette
Parking Lot Relocations
Project cost: \$1,853,500

The financing and construction of this project on the West Lafayette campus has been approved as required under the Bylaws of the Board of Trustees of Purdue University. This project is to relocate parking lots lost due to the construction of the U.S. 231 Bypass, and provide parking lots to replace those that will be used for the construction of the Drug Discovery Facility and the Health and Human Services Research Facility. The estimated cost of this project is \$1,853,500, to be funded from Parking Facility Reserves (\$967,250) and INDOT Right-of-Way Acquisition funds (\$886,250).

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.