

## COMMISSION FOR HIGHER EDUCATION

Thursday, June 13, 2013

### **DECISION ITEM F: Administrative Items on Which Staff Proposes Expedited Action**

#### **Staff Recommendation**

That the Commission for Higher Education approve by consent the following item, in accordance with the background information provided in this agenda item:

- Commission for Higher Education Fiscal Year 2013-14 Spending Plan

#### **Background**

Article VIII, Section 1 of the Commission for Higher Education's Bylaws require the Commissioner to present a recommended budget showing anticipated revenues from all sources and expenditures for the next fiscal year no later than the first month of each fiscal year. The Commissioner has delegated this responsibility to Financial Operations staff. Staff has developed a spending plan that reflects appropriations made by the Indiana General Assembly in addition to other sources of revenue. The annual operating budget is functionally categorized by program: administration, outreach, student financial aid, and special projects/dedicated grants. The Budget and Productivity Committee initially reviewed the spending plan on Monday, June 3, 2013. Staff requests authorization to work with the State Budget Agency to implement necessary management reserves and other budget policies for Fiscal Year 2013-14.

#### **Supporting Document**

*Background Information on Capital Project on Which Staff Proposes Expedited Action, June 13, 2013:*

- **Commission for Higher Education Fiscal Year 2013-14 Spending Plan:** *to be distributed.*