

## COMMISSION FOR HIGHER EDUCATION

Friday, December 11, 2009

### **INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted**

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

#### I. REPAIR AND REHABILITATION

*F-O-10-5-01 Ivy Tech Community College of Indiana  
Liberty Drive II Lease renewal  
Project cost: \$172,324/yr.*

*The Trustees of ITCCI request authority to proceed with a lease renewal of space in the Liberty Drive Building II in Bloomington. The space is a two-year extension of an existing lease. The leased space is to handle enrollment overload at the main campus in Bloomington until an addition to the main facility is approved and completed. The lease cost would be paid from existing operating revenues.*

*B-1-10-2-08 Purdue University  
Heavy Equipment and Salt Storage Building  
Project cost: \$1,034,600*

*Purdue University requests authority to proceed with a project to construct a Heavy Equipment and Salt Storage Building on the West Lafayette campus. The project is necessary because the US 231 right of way acquisition requires the relocation of existing facilities. The project is expected to cost \$1,034,600 and would be funded through INDOT Right-of-Way acquisition funds.*

*8-0-10-2-09 Purdue University*

*Several R&R Projects - ARRA funds FY2009 restoration  
Project cost: \$13,574,165*

*Purdue University requests authority to proceed with several R&R projects, no single one of which exceeds \$750,000. The projects would be funded through ARRA funds that restore both the FY2009 General R&R appropriations (\$9,888,659) and FY2009 Operating fund reductions (\$3,685,506).*

A-2-10-2-07 IUPUI  
*Dental School- Clinical Simulation Laboratory Renovation  
Project cost: \$5,500,000*

*Indiana University requests authority to proceed with the renovation of 15,452 square feet of space in the lower and third floor of the School of Dentistry on the IUPUI campus. The project is estimated to cost \$5,500,000 and would be funded through Dental School Reserves (\$4,349,760) and Gifts through the IU Foundation (\$1,150,240).*

F-0-10-6-04 Ivy Tech Community College of Indiana  
*General R&R Projects - ARRA FY 09 Restoration  
Project cost: \$1,500,198 ARRA Funds  
\$1,500,198 ITCCI reserves*

*ITCCI requests authority to proceed with several R&R projects, no single one of which exceeds \$750,000. This is the second draw of ARRA funds for ITCCI and represents 100% of the ARRA funds appropriated to ITCCI to restore FY2009 R&R General Fund appropriations and FY2009 campus operating appropriations.*

C-1-10-2-03 Indiana State University  
*Chestnut Street Pedestrian Walkway - Phase 1  
Project cost: \$776,612*

*The Trustees of Indiana State University request authority to proceed with a project to construct a pedestrian plaza on the Terre Haute campus, immediately south of the newly renovated University Hall. The project is intended to minimize safety hazards for students and staff and to improve stormwater runoff and site drainage.*

A-0-10-2-12 Indiana University  
*Several R&R Projects – ARRA restoration  
Project cost: \$4,985,188*

*The Trustees of Indiana University request authority to proceed with several R&R projects system-wide, no single one of which exceeds \$750,000. The projects would be funded through ARRA funds, appropriated to replace FY 2009 state general fund appropriation reductions.*

## II. NEW CONSTRUCTION

None.

## III. LEASES

None.

IV. LAND ACQUISITION

None.