

COMMISSION FOR HIGHER EDUCATION

Friday, October 9, 2009

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

C-1-10-2-01 Indiana State University
Replace Air Handling Units and Temperature Controls – HHS Building
Project cost: \$1,755,000

The Trustees of the Indiana State University request authority to proceed with a project to replace the air handling units and temperature controls in the Health and Human Services Building on the Terre Haute campus. This project would be funded through federal American Recovery and Reinvestment Act funds as a restoration of FY 2009 State General Fund R&R appropriation reversions. The total cost of the projects is estimated to be \$1,755,000.

C-1-10-2-02 Indiana State University
Replace Holmstedt Hall Plaza and Walkways
Project cost: \$580,990

The Trustees of the Indiana State University request authority to proceed with a project to replace the concrete plaza and walkways adjacent to Holmstedt Hall on the Terre Haute campus. This project would be funded through federal American Recovery and Reinvestment Act funds as a restoration of FY 2009 State General Fund R&R appropriation reversions. The total cost of the projects is estimated to be \$580,990.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.