

COMMISSION FOR HIGHER EDUCATION

Friday, September 11, 2009

INFORMATION ITEM C: Capital Improvement Projects Awaiting Action

Staff is currently reviewing the following capital projects. Relevant comments from the Commission or others will be helpful in completing this review. Three forms of action may be taken.

- (1) Staff Action. Staff action may be taken on the following types of projects: most projects funded from General Repair and Rehabilitation funding, most lease agreements, most projects which have been reviewed previously by the Commission, and many projects funded from non-State sources.
- (2) Expedited Action. A project may be placed on the Commission Agenda for review in an abbreviated form. No presentation of the project is made by the requesting institution or Commission staff. If no issues are presented on the project at the meeting, the project is recommended. If there are questions about the project, the project may be removed from the agenda and placed on a future agenda for future action.
- (3) Commission Action. The Commission will review new capital requests for construction and major renovation, for lease-purchase arrangements, and for other projects which either departs from previous discussions or which pose significant state policy issues.

I. NEW CONSTRUCTION

B-1-08-1-02 Purdue University
Animal Disease Diagnostic Laboratory BSL-3 Facility
Project Cost: \$30,000,000

Purdue University seeks authorization to proceed with the construction of the Animal Disease Diagnostic Laboratory BSL-3 Facility on the West Lafayette campus. The expected cost of the project is \$30,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-06-1-08 Ivy Tech Community College of Indiana
A&E Funds for Fall Creek Expansion, Indianapolis Campus
Project Cost: \$4,464,850

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction project at the Fall Creek campus of ITCCI, Indianapolis. The 2007 Indiana General Assembly authorized \$69,370,000 in bonding authority for expansion of the campus, which included funds for new construction, and for demolition and renovation of existing facilities. ITCCI is requesting release of \$4,464,850 at this time, which would be used

to fund planning and for some demolition costs. The remaining bonding authorization would be requested at a later date. The expected cost of this project is \$4,464,850 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-02-1-12 Ivy Tech Community College of Indiana
Muncie/Anderson A&E
Project Cost: \$4,800,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction and Renovation project at the ITCCI Muncie and Anderson sites. The nature and scope of the new construction projects are yet to be determined. The expected cost of the project is \$4,800,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-08-1-03 Ivy Tech Community College of Indiana
Bloomington New Construction A&E
Project Cost: \$350,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction project at the ITCCI Bloomington campus. The expected cost of the project is \$350,000 and would be funded from 2007 General Assembly cash appropriation. This project is awaiting a letter from the Budget Agency requesting review.

E-1-07-1-01 Vincennes University
Advanced Manufacturing and Training Center in Jasper
Project cost: \$8,850,000

Vincennes University seeks authority to proceed with the construction of an Advanced Manufacturing and Training Center in Jasper. The total project cost is expected to be \$8,850,000. The 2007 Indiana General Assembly authorized \$8,000,000 in fee replaced bonding authority for this project. VU will raise the other \$850,000. This project is awaiting a letter from the Budget Agency requesting review.

B-2-09-1-10 Purdue University Calumet Campus
Gyte Annex Demolition and Science Addition (Emerging Technology Bldg)
Project Cost: \$2,400,000

The Trustees of Purdue University seek authorization to proceed with planning of the project Gyte Annex Demolition and Science Addition (Emerging Technology Bldg) on the Calumet campus. The expected cost of the planning of the project is \$2,400,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

B-4-09-1-21 Purdue University North Central
Student Services and Activities Complex A&E
Project Cost: \$1,000,000

The Trustees of Purdue University seek authorization to proceed with planning of the project Student Services and Activities Complex. The expected cost of the planning of the project is \$1,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

B-3-10-1-05 Indiana University Purdue University - Fort Wayne
IPFW Parking Garage No. 3
Project Cost: \$16,800,000

The Trustees of Purdue University seek authorization to proceed with the construction of the project IPFW Parking Garage No. 3 on the Fort Wayne Campus. The four level parking garage will be constructed on the north side of campus with room for approximately 1,000 automobiles. The expected cost of this project is \$16,800,000 to be funded from 2009 Bonding Authority.

A-1-09-1-18 Indiana University – Bloomington
HPER Courtyard – Build-Out
Project Cost: \$6,340,000

The Trustees of Indiana University seek authorization to proceed with the construction of the project Health, Physical Education , and Recreation Building (HPER) Courtyard Build Out. This project would allow the school to gain additional areal for use as faculty offices and instructional space. The proposal would construct a roof over the courtyard and build three levels within the space. The expected cost of the project is \$6,340,000 to be funded as follows: \$573,000 in gift funds; \$500,000 indirect cost recovery reserves; and \$5,267,000 through the issuance of certificates of participation in capital lease-purchase obligations between the university and the Indiana University Building Corporation.

II. REPAIR AND REHABILITATION

G-0-09-2-02 University of Southern Indiana
Multiple Repair and Rehabilitation Projects
Project cost: \$560,963

The Trustees of University of Southern Indiana request authority to proceed with General repair and rehabilitation projects, no single one of which exceeds \$750,000. These projects are funded through federal American Recovery and Reinvestment Act funds as a restoration of FY 2009 State General Fund R&R appropriation reversions. The total cost of the projects is estimated to be \$560,963.

A-1-10-2-08 IU Bloomington
State Road 45/46 Bypass – Utility Relocation
Project cost: \$1,800,000

The Trustees of Indiana University request authority to proceed with relocation of steam, condensate, potable water, sanitary sewer, and telecommunications cable outside the construction limits of the State Road 45/46 Bypass widening project. The project is funded by 2009-11 General Repair and Rehabilitation Funds, I-Light Repair/Maintenance Reserves, University Information Technology Systems Reserves, and Indiana University Foundation. The total cost of the projects is estimated to be \$1,800,000.

III. LEASES

None.