

COMMISSION FOR HIGHER EDUCATION

Friday, August 14, 2009

INFORMATION ITEM C: Capital Improvement Projects Awaiting Action

Staff is currently reviewing the following capital projects. Relevant comments from the Commission or others will be helpful in completing this review. Three forms of action may be taken.

- (1) Staff Action. Staff action may be taken on the following types of projects: most projects funded from General Repair and Rehabilitation funding, most lease agreements, most projects which have been reviewed previously by the Commission, and many projects funded from non-State sources.
- (2) Expedited Action. A project may be placed on the Commission Agenda for review in an abbreviated form. No presentation of the project is made by the requesting institution or Commission staff. If no issues are presented on the project at the meeting, the project is recommended. If there are questions about the project, the project may be removed from the agenda and placed on a future agenda for future action.
- (3) Commission Action. The Commission will review new capital requests for construction and major renovation, for lease-purchase arrangements, and for other projects which either departs from previous discussions or which pose significant state policy issues.

I. NEW CONSTRUCTION

B-1-08-1-02 Purdue University
Animal Disease Diagnostic Laboratory BSL-3 Facility
Project Cost: \$30,000,000

Purdue University seeks authorization to proceed with the construction of the Animal Disease Diagnostic Laboratory BSL-3 Facility on the West Lafayette campus. The expected cost of the project is \$30,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-08-1-02 Ivy Tech Community College of Indiana
Warsaw New Construction A&E
Project Cost: \$1,000,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction project at the ITCCI Warsaw center. The expected cost of the project is \$1,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-06-1-08 Ivy Tech Community College of Indiana
A&E Funds for Fall Creek Expansion, Indianapolis Campus
Project Cost: \$4,464,850

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction project at the Fall Creek campus of ITCCI, Indianapolis. The 2007 Indiana General Assembly authorized \$69,370,000 in bonding authority for expansion of the campus, which included funds for new construction, and for demolition and renovation of existing facilities. ITCCI is requesting release of \$4,464,850 at this time, which would be used to fund planning and for some demolition costs. The remaining bonding authorization would be requested at a later date. The expected cost of this project is \$4,464,850 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-02-1-12 Ivy Tech Community College of Indiana
Muncie/Anderson A&E
Project Cost: \$4,800,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction and Renovation project at the ITCCI Muncie and Anderson sites. The nature and scope of the new construction projects are yet to be determined. The expected cost of the project is \$4,800,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-08-1-03 Ivy Tech Community College of Indiana
Bloomington New Construction A&E
Project Cost: \$350,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction project at the ITCCI Bloomington campus. The expected cost of the project is \$350,000 and would be funded from 2007 General Assembly cash appropriation. This project is awaiting a letter from the Budget Agency requesting review.

E-1-07-1-01 Vincennes University
Advanced Manufacturing and Training Center in Jasper
Project cost: \$8,850,000

Vincennes University seeks authority to proceed with the construction of an Advanced Manufacturing and Training Center in Jasper. The total project cost is expected to be \$8,850,000. The 2007 Indiana General Assembly authorized \$8,000,000 in fee replaced bonding authority for this project. VU will raise the other \$850,000. This project is awaiting a letter from the Budget Agency requesting review.

C-1-07-2-01(A) Indiana State University
Life Sciences/Chemistry Laboratories Renovations & Satellite Chiller
Project cost: \$2,000,000

The Trustees of the Indiana State University seek authorization to proceed with a portion of the above project. The 2007 and 2008 General Assemblies authorized ISU to proceed with a project to renovate laboratories on the Terre Haute campus, and to add a satellite chiller to the campus. This portion of the project would partially renovate laboratories in the Science Building. ISU would claim the remainder of the funding to complete the project at a later date.

C-1-07-2-01(B) Indiana State University
Life Sciences/Chemistry Laboratories Renovations & Satellite Chiller
Project cost: \$7,800,000

The Trustees of the Indiana State University seek authorization to proceed with a portion of the above project. The 2007 and 2008 General Assemblies authorized ISU to proceed with a project to renovate laboratories on the Terre Haute campus, and to add a satellite chiller to the campus. This portion of the project would construct the satellite chiller. ISU would claim the remainder of the funding to complete the project at a later date.

B-2-09-1-10 Purdue University Calumet Campus
Gyte Annex Demolition and Science Addition (Emerging Technology Bldg)
Project Cost: \$2,400,000

Purdue University seeks authorization to proceed with planning of the project Gyte Annex Demolition and Science Addition (Emerging Technology Bldg) on the Calumet campus. The expected cost of the planning of the project is \$2,400,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

B-4-09-1-21 Purdue University North Central
Student Services and Activities Complex A&E
Project Cost: \$1,000,000

Purdue University seeks authorization to proceed with planning of the project Student Services and Activities Complex. The expected cost of the planning of the project is \$1,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

II. REPAIR AND REHABILITATION

A-8-03-2-11 Indiana University South Bend
Education and Arts Building (Associates) Renovation
Project cost: \$27,000,000

The Trustees of Indiana University request authority to proceed with the renovation of the Education and Arts Building (also known as the “Associates Building”) on the South Bend campus. The building would be renovated to accommodate several academic departments, various student areas, a wide variety of shared facilities and an art gallery. The project is estimated to cost \$27,000,000 and would be funded through 2007 General Assembly authorized fee-replaced bonding. This project is awaiting a letter from the Budget Agency requesting review.

III. LEASES

None.