COMMISSION FOR HIGHER EDUCATION

Friday, June 12, 2009

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

(1) each project to construct buildings or facilities that has a cost greater than $500,000;

(2) each project to purchase or lease‑purchase land, buildings, or facilities the principal value of which exceeds $250,000;

(3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds $150,000; and

(4) each repair and rehabilitation project if the cost of the project exceeds (a) $750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) $1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non‑State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

**A-1-09-2-37** Indiana University, Bloomington campus

 Black Film Center Archive - Renovation

 Project cost: $904,000

The Trustees of Indiana University request authorization to proceed with relocation and renovation o the Black Film Center Archives on the Bloomington campus. The Center will be moved from the Smith Research Center to the Wells Library. The project would be funded through College of Arts and Sciences Reserves, and no state funds support the project.

**B-1-09-2-31** Purdue University, West Lafayette campus

 Peirce Hall Rooms 290 and 288 Renovation

 Project cost: $980,000

The Trustees of Purdue University seek authorization to proceed with a project to renovate existing Peirce Hall rooms 290 and 288 to be used as a laboratory for human behavioral science research by the Department of Psychological Sciences. The project renovates a large open space into several observation rooms, two control rooms a mock MRI scanner room and a waiting room. The project would be funded $830,000 in Departmental funds and $150,000 in Purdue University funds. No state funds support the project.

II. NEW CONSTRUCTION

 None.

III. LEASES

**B-1-09-5-30** Purdue University

 Purdue University Research Foundation space in Purdue Technology Center of Southeast Indiana, New Albany, Indiana

 Project cost: $251,720/ year ($15.5/sq. ft.)

The Trustees of Purdue University request approval to enter into a nine-year lease with six optional five-year renewal periods with the Purdue Research Foundation for space in the Purdue Technology Center of Southeast Indiana. The leased space includes classroom space, laboratories and office space for the Purdue Statewide Technology program. The initial four years of the lease call for lease payments of $251,720 per year, plus a proportionate share of the common area maintenance. After the initial four-year period, lease payments are increase by a CPI multiplier. Purdue will pay the lease with revenues from the Purdue Statewide technology program.

IV. LAND ACQUISITION

 None.